



LASSEN COUNTY SHERIFF'S OFFICE

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John McGarva
Sheriff - Coroner

To: Lassen County Board of Supervisors

From: John McGarva, Sheriff-Coroner *Jm #101*

Agenda Date: December 16, 2025

RE: Adoption of Budget 185-0547 for Community Project Funding

Subject: The Lassen County Sheriff's Office is requesting to adopt fund and budget unit #185-0547 for Community Funding Project.

Discussion: The Lassen County Sheriff's Office submitted a federal grant to upgrade public safety communications including repeater sites, vehicle radios and handheld radios for all patrol personnel. This was done as a joint project with the Plumas County Sheriff's Office. The unit includes a revenue of \$1,147,477.00. An itemized breakdown for purchases is attached to this memorandum. This fund was previously adopted in the 2024/25 budget cycle, but was not included in the 2025/26 budget cycle due to a clerical error. The adoption of the fund is required to expend further funds to complete the project as proposed to the grant.

Fiscal Impact: Additional revenue approved to the budget totaling **\$1,147,477.00** in budget unit **#185-0547**.

Recommended Action:

1. Approve the addition of budget unit #185-0547 to the Lassen County Sheriff's Office budget.
2. Authorize the placement of revenue from the federal grant as Community Project Funding in the amount of \$1,147,477 and/or
3. Provide direction to staff

FISCAL YEAR 2025/26 ESTIMATED Summary		
Fund:185 Department : Public Safety Budget Unit Name: COMMUNITY PROJECT FUNDING Budget Unit Number:		
Account Name	FY2024/25 Requested	FY2025/26 Requested
Total FTE Employees	0.00	0.00
Salaries & Benefits	\$ -	\$ -
Services & Supplies	\$ 813,500	\$ 813,500
Other Charges		
Capital Outlay	\$ 591,500	\$ 333,977
TOTAL BUDGET REQUEST	\$ 1,405,000	\$ 1,147,477
Revenues Available	\$ 1,405,000	\$ 1,147,477
Fund Balance (if applicable)		
TOTAL REVENUES AVAILABLE	\$ 1,405,000	\$ 1,147,477
NET GENERAL FUND REQUIRED		

Department Head Signature _____

Date: _____

ACCOUNT	ACCOUNT NAME	FY2024/25 Adopted	FY2025/26 Requested
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**185 PUBLIC SAFETY
0547 COMMUNITY PROJECT FUNDING**

3002300	PROFESSIONAL		
3002701	NON CAPITALIZED EQUIPMENT		
3002800	SPECIAL DEPARTMENT EXPENSE		
3002801	A-87		
3005200	CONTRIBUTIONS	813,500	813,500
	SERVICES AND SUPPLIES	813,500	813,500
3006200	EQUIPMENT	591,500	333,977
	FIXED ASSETS	591,500	333,977
3007000	OPERATING TRANSFER OUT		
	OPERATING TRANSFERS OUT	0	0
		1,405,000	1,147,477

REVENUES

Budget Unit Name: Community Project Funding

Fund: 185

Budget Unit #: 547

Account		Account Name	Description	Adopted FY2024-2025	Requested FY2025/26
2003000	Interest				
2006200	State Other			1,405,000	1,147,477
2012200	Operating Transfer In				
2012200	Miscellaneous				
TOTAL				1,405,000	1,147,477

2025 Updated	Yr1	Lassen	
spent		30 Vehicle Repeaters @ \$2100	\$48,063.00
spent		30 Portable Radios @ \$6400	\$209,409.69
		remaining on yr one	
			\$257,472.69
	Yr1	Plumas	
		No Funds Spent	
	Yr2	Lassen	
		Install 2 new Microwave links @\$60,000 per	\$120,000.00
		Install 3 new Repeaters @ \$15000 per	\$45,000.00
		Software and Radio Interface	\$128,950.00
		need to allocate remaining funds	\$40,027.31
			\$333,977.31
	Yr 2	Plumas	
		Replace 5 repeaters antenna install/labor Hough,Dyer,Beckwourth,Black Hill Red Hill	\$211,320.00
		Software and Radio System interface 1 6gh microlink cabium ptp820s radio ant/ highwind brac kit inst supplies and labor	\$95,618.51
		7 11 GHZ Moicrowave lins , cambium ptp820 radios antennas high wind bracking kit and Inst /Suppl/lat	\$419,675.55
		2 Base Stations , includes APX VHF Consolette, antenna system, install,supply program/omptim Tax for all	\$37,700.00 \$46,607.64
			\$810,921.70
	Yr 3	Lassen	
	Yr 3	Plumas	
		Total Lassen	\$591,450.00
		Total Plumas	\$810,921.70
		Total Grant Award	\$1,402,372

Actual cost per item will change