

## LASSEN COUNTY Health and Social Services Department

Date:May 13, 2025To:Tom Neely, Chairman<br/>Lassen County Board of SupervisorsFrom:Danielle Sanchez, Personnel Coordinator<br/>Lassen County Health and Social ServicesJayson Vial, Director<br/>Lassen County Community Social ServicesSubject:Request to Un-Fund 1 FTE Fiscal Officer position and<br/>Fund 1 FTE Housing and Grants Specialist position within<br/>Grants and Loans Fund/Budget 110/0941

## Background:

While in the process of evaluating the current staffing needs within our Grants and Loans Division, we have concluded that we could benefit our clients more with an additional Housing and Grants Specialist to provide initial and ongoing case management services to our Homeless and At-Risk of Homeless population.

In order to accomplish this within our current budget, we are asking to Un-Fund our Vacant Fiscal Officer position which is budgeted at a Management Professionals Association Range 22, in order to Fund an additional Housing Grants Specialist position which is budgeted at a UPEC Range 18 which would result in an overall salary and benefits savings to the budget.

We have also evaluated our on-going and future budget and have concluded that we can continue to support this position moving forward.

## **Fiscal Impact:**

No impact to the County General Fund. This change will result in Salary and Benefits savings within the Grants and Loans Fund/Budget 110/0941.

## **Action Requested:**

1) Un-Fund 1 FTA Fiscal Officer; and 2) Fund 1 FTE Housing Grants Specialist

HSS Administration 1345 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8128

Public Guardian/Administrator 1345 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8337

Housing & Grants

 1445 Paul Bunyan Road, Ste B
 Susanville, CA 96130
 (530) 251 - 8309

Behavioral Health 555 Hospital Lane Susanville, CA 96130 (530) 251 - 8108

Public Health 1445 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8183

□ Community Social Services 1400 Chestnut Street, Ste A Susanville, CA 96130

> LassenWORKS 1616 Chestnut Street Susanville, CA 96130 (530) 251 - 8152

Child & Family Services 1600 Chestnut Street Susanville, CA 96130 (530) 251 - 8277

Adult Services 1400 Chestnut Street, Ste B Susanville, CA 96130 (530) 251 - 8158

Family Solutions/Wraparound 1400 Chestnut Street, Ste C Susanville, California 96130 (530) 251 - 8340

Mailing Address: PO Box 1180 Susanville, California 96130