

# LASSEN COUNTY

# **Health and Social Services Department**

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1345 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8128

☐ Public Guardian/Administrator

1345 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8337

☐ Housing & Grants

1445 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8309

□ Behavioral Health

555 Hospital Lane Susanville, CA 96130 (530) 251 - 8108

☐ Public Health

1445 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8183

□ Community Social Services

1400 Chestnut Street, Ste A Susanville, CA 96130

#### LassenWORKS

1616 Chestnut Street Susanville, CA 96130 (530) 251 - 8152

Child & Family Services

1600 Chestnut Street Susanville, CA 96130 (530) 251 - 8277

#### **Adult Services**

1400 Chestnut Street, Ste B Susanville, CA 96130 (530) 251 - 8158

Family Solutions/Wraparound

1400 Chestnut Street, Ste C Susanville, California 96130 (530) 251 - 8340 Date:

June 10, 2025

To:

Tom Neely, Chairman

Lassen County Board of Supervisors

From:

Jayson Vial, Director

Community Social Services

Subject:

Lassen County Wraparound/Family Solutions Program

is requesting to add an additional Facilitator I/II within Fund/Budget Unit No. 110-0754 to support

increased caseloads

# Background:

Lassen County Family Solutions provides the Wraparound Process for high needs Child and Family Services (CFS) and Probation cases, prevention services via the Family First Prevention Services Act (FFPSA), and now the youth and adult mobile crisis responses.

Due to the increased need in our community and the State's directives to provide additional crisis and prevention services, the department's caseloads have increased from 22 cases to 48 cases. Because of the high needs of the clients and the depth of case manage provided, standard wraparound caseload is 8 families. Last year, the department provided services for 66 new families and they currently have a waitlist of 18 referrals to be assigned.

## Fiscal Impact:

There is no impact to the County General Fund. The salaries and benefits for the additional position will be paid out of Fund/Budget Unit No. 110-0754 up to the amount of \$102,358.00.

### Action Requested:

1) Approve additional 1 FTE Facilitator I/II position within Fund/Budget Unit No. 110-0754.

Mailing Address: PO Box 1180 Susanville, California 96130