

July 25, 2024

Lassen County Board of Supervisors  
707 Nevada Street  
Susanville, California 96130

Re: High Desert State Prison Trial Costs Reimbursement Billings for July 2023 through June 2024

Gentlemen:

**RECOMMENDATION:** This report is submitted for informational purposes to address the status of reimbursement for High Desert State Prison trial costs advanced by Lassen County. No action is required by the Board.

**DISCUSSION:** The following reflects the status of the July 2023 through June 2024 billings:

<u>Billing</u>	<u>Amt. Billed</u>	<u>Amended Billing</u>	<u>Amt. Rec'd</u>	<u>Date Paid</u>
07/01/23-07/31/23	69,566.00	-0-	69,566.00	09/26/23
08/01/23-08/31/23	126,199.00	125,049.00	125,049.00	11/07/23
09/01/23-09/30/23	94,214.00	90,891.00	90,891.00	11/22/23
10/01/23-10/31/23	101,802.00	-0-	101,802.00	12/18/23
11/01/23-11/30/23	78,018.00	-0-	78,018.00	01/19/24
12/01/23-12/31/23	74,021.00	66,821.00	66,821.00	04/09/24
01/01/24-01/31/24	75,114.00	74,239.00	74,239.00	04/09/24
02/01/24-02/29/24	74,412.00	-0-	74,412.00	05/06/24
03/01/24-03/31/24	95,699.00	-0-	95,699.00	06/07/24
04/01/24-04/30/24	67,778.00	-0-	67,778.00	07/12/24
05/01/24-05/31/24	100,672.00	-0-	-0-	
06/01/24-06/30/24	<u>95,012.00</u>	<u>-0-</u>	<u>-0-</u>	
Totals	1,052,507.00		844,275.00	

The High Desert State Prison trial costs for each county department during the months of July 2023 through June 2024 are as follows:

District Attorney	412,183.00
Public Defender	443,664.00
Investigation	14,621.00
Sheriff/Jail Time	149,252.00
Probation	29,348.00
Auditor	<u>3,439.00</u>
Total	1,052,507.00

If you have questions regarding any portion of this report, I will be happy to respond.

Respectfully submitted,



Laura J. Roberts