

LASSEN COUNTY Health and Social Services Department

☐ HSS Administration

1345 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8128

☐ Public Guardian/Administrator

1345 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8337

1445 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8309

□ Behavioral Health

555 Hospital Lane Susanville, CA 96130 (530) 251 - 8108

Public Health

1445 Paul Bunyan Road, Ste B Susanville, CA 96130 (530) 251 - 8183

□ Community Social Services

1400 Chestnut Street, Ste A Susanville, CA 96130

LassenWORKS

1616 Chestnut Street Susanville, CA 96130 (530) 251 - 8152

Child & Family Services

1600 Chestnut Street Susanville, CA 96130 (530) 251 - 8277

Adult Services

1400 Chestnut Street, Ste B Susanville, CA 96130 (530) 251 - 8158

Family Solutions/Wraparound

1400 Chestnut Street, Ste C Susanville, California 96130 (530) 251 - 8340

Mailing Address: PO Box 1180 Susanville, California 96130 **Date:** August 19, 2025

To: Tom Neely, Chairman

Lassen County Board of Supervisors

From: Jayson Vial, Director

Community Social Services

Subject: Homeless Housing, Assistance and Prevention Program,

Round 6 Regional Coordination Memorandum of

Understanding.

Background:

The California Department of Housing and Community Development (HCD) released the HHAP-6 Notice of Funding Availability (NOFA) in February 2025, under Assembly Bill 166, to provide block grants for addressing homelessness. All California counties and Continuums of Care (CoCs) must apply jointly by region and submit a Regionally Coordinated Homelessness Action Plan. In the sub-region comprising Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra, and Siskiyou Counties and the NorCal CoC, each jurisdiction may receive funds directly or designate another to act as the Administrative Entity (AE).

Through this agreement, the Counties and CoC agree to:

- 1. Submit a joint HHAP-6 application and Plan.
- 2. Have TEACH, Inc. (the Administrative Entity) for the CoC) administer funds for the CoC and for Modoc, Plumas, and Sierra Counties.
- 3. Allow Del Norte, Lassen, Shasta, and Siskiyou Counties to individually administer their HHAP-6 allocations.

Fiscal Impact:

This MOU allows for a grant application that may bring in funding for a future fiscal year budget.

Action Requested:

1) Approve the County Administrative Officer to execute the Memorandum of Understanding.

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM, ROUND 6 JOINT APPLICATION AND REGIONAL COORDINATION MEMORANDUM OF UNDERSTANDING

Between the County of Del Norte, the County of Lassen, the County of Modoc, the County of Plumas, the County of Shasta, the County of Sierra, the County of Siskiyou, the NorCal Continuum of Care, and Training, Education, and Community Help, Inc. ("TEACH, Inc.") (as the Administrative Entity for the NorCal Continuum of Care)

A. BACKGROUND

The State of California Housing and Community Development ("HCD") issued the Homeless Housing, Assistance and Prevention Round 6 ("HHAP-6") Notice of Funding Availability ("NOFA") dated February 2025 as authorized by Assembly Bill 166 which was signed into law by Governor Gavin Newsom on July 2, 2024. Through this NOFA, block grants have been made available to all California Counties and all California Continuums of Care (hereinafter referred to collectively as "jurisdictions") for the purpose of addressing homelessness within their geographic coverage areas.

B. PURPOSE OF THE AGREEMENT

Geographic coverage areas or regions, defined by HCD as a county and the Continuum of Care within it, are required to apply together for HHAP-6 and jointly complete a Regionally Coordinated Homelessness Action Plan ("Plan"). Each of the Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra, Siskiyou (collectively as "Counties" individually as "County") and the NorCal Continuum of Care ("Continuum of Care" or "CoC") are the eligible applicants and are defined as sub-region. Each eligible applicant may receive their allocation directly from HCD and serve as their own Administrative Entity ("AE") to receive and expend funding for the jurisdiction, or they may designate an eligible applicant in their region to serve as their AE. This indicates to HCD which eligible applicant will enter into a contract with the State to receive and administrate allocations.

Through this agreement, the Counties and the Continuum of Care agree:

- 1. To submit a joint application for HHAP-6 funds through the Plan.
- 2. To administer the Continuum of Care's allocation of HHAP-6 funds, and the County allocations of HHAP-6 funds for ModocPlumas and Sierra Counties through TEACH, Inc., the AF for the Continuum of Care.
- 3. That County allocations of HHAP-6 funds for Del Norte, Lassen, Shasta, and Siskiyou Counties will be individually administered by each of these counties as their own AE.

This agreement sets forth roles and responsibilities of the Counties, the Continuum of Care, and TEACH, Inc. as the AE for the submission of the Plan, local administration of funds, oversight of fiscal and programmatic aspects of use of HHAP-6 funds and local collaboration on the implementation of the Plan.

C. DECLARATIONS

- 1. The Counties and the Continuum of Care have a shared interest in addressing and remediating homelessness within the seven-county geographic area served by the Continuum of Care.
- 2. The Counties and the Continuum of Care have a longstanding history of collaborating on development and implementation of plans and strategies for addressing homelessness.
- 3. The Continuum of Care serves as the regional collaborative entity that makes funding determinations for many homeless assistance programs and supports the homeless service system of care in the seven-county region.
- 4. The intent of HHAP-6 funding is to support local jurisdictions in their unified response to reduce and address homelessness.
- 5. Counties and the Continuum of Care are each eligible to apply for allocations of HHAP-6 funding collectively.
- 6. The Counties and the Continuum of Care are required to submit a joint application for HHAP-6 funds.
- 7. The Plan has been developed collaboratively by the Counties and the Continuum of Care.
- 8. The Continuum of Care has designated TEACH, Inc. to serve as the AE for HHAP-6 funds received by the Continuum of Care.
- 9. The Counties of Plumas and Sierra have designated TEACH, Inc. to serve as the AE for their respective County allocations of HHAP-6 funds.
- 10. The Counties of Del Norte, Lassen, Shasta, Modoc and Siskiyou have chosen to serve as the individual AEs for their respective County allocations of HHAP-6 funds.

D. STATUTORY REQUIREMENTS

The Plan shall be reflected in a Memorandum of Understanding ("MOU") committing each signatory to participation in, and to comply with, the Plan. This MOU is intended to fulfill these statutory requirements.

E. HCD MOU GUIDANCE

This MOU commits each signatory to uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant in the region as described in the HHAP-6 Regionally Coordinated Homelessness Action Plan and summarized below.

- 1. Commitments to the roles and responsibilities of each eligible applicant within the region as they pertain to outreach and site coordination, siting and use of available public land, the development of interim and permanent housing options, and coordinating, connecting, and delivering services to individuals experiencing homelessness or at risk of experiencing homelessness, within the seven-county region. See Section 3.a in the HHAP-6 Plan.
- 2. Commitments to Key Actions each eligible applicant will take to improve the system performance measures and address equity. See Section 3.b in the HHAP-6 Plan.
- 3. Commitments to Key Actions each eligible applicant will take to reduce the number of people experiencing unsheltered homelessness, to increase the number of people exiting homelessness into Permanent Housing, and to reduce first time instances of homeless among those exiting institutional settings, including but not limited to jails, prisons and hospitals. See Section 3.b in the HHAP-6 Plan.
- 4. Commitments to actions each eligible applicant will take to address encampments in accordance with the California Interagency Council on Homelessness Guidance on Addressing Encampments. See Section 3.a.5 in the HHAP-6 Plan.
- 5. Commitments to remain in compliance or come into compliance with Housing Element law, including having an HCD-certified Housing Element, carrying out Housing Element programs in a timely manner, and filing timely Housing Element Annual Progress Reports, including an inventory of Surplus Land required by Government Code Section 54230. See Section 3.a.6 through 3.a.11 in the HHAP-6 Plan.

F. ROLES AND RESPONSIBILITIES

- (a) The County of Del Norte hereby agrees to:
 - 1. Directly administer its county HHAP-6 allocation of \$791,916.56 with the HCD, including all reporting and grant administration.
 - 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the HHAP-6. The Plan is attached to this MOU as Exhibit A.
 - 3. Collaborate with the Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership
 - 4. Provide fiscal and programmatic reports regarding use and expenditure of Del Norte County's portion of the CoC's HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
 - 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(b) The County of Lassen hereby agrees to:

- 1. Directly administer its county HHAP-6 allocation of \$152,906.08 with the HCD, including all reporting and grant administration.
- 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the Plan. The Plan is attached to this MOU as Exhibit A.
- 3. Collaborate with the Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.
- 4. Provide fiscal and programmatic reports regarding use and expenditure of Lassen County's portion of the CoC's HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
- 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(c) The County of Shasta hereby agrees to:

- 1. Directly administer its county HHAP-6 allocation of \$1,155,924.32 with the HCD, including all reporting and grant administration.
- 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the HHAP-6 Plan. The Plan is attached to this MOU as Exhibit A.
- 3. Collaborate with the Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.
- 4. Provide fiscal and programmatic reports regarding use and expenditure of Shasta County's portion of the CoC's HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
- 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(d) The County of Siskiyou hereby agrees to:

- 1. Directly administer its county HHAP-6 allocation of \$578,532.71 with the HCD, including all reporting and grant administration.
- 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the HHAP-6 Plan. The Plan is attached to this MOU as Exhibit A.

- 3. Collaborate with the Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.
- 4. Provide fiscal and programmatic reports regarding use and expenditure of Siskiyou County's portion of the CoC's HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
- 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(e) The County of Modoc hereby agrees to:

- 1. Receive its HHAP-6 allocation of \$30,809.43 and authorize the allocation to be administered by TEACH, Inc., as the AE for the Continuum of Care.
- 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the HHAP-6 Plan. The Plan is attached to this MOU as Exhibit A.
- 3. Collaborate with the Cal Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.
- 4. Provide fiscal and programmatic reports regarding use and expenditure of Modoc County's portion of the CoC's HHAP-6 allocation as well as Modoc County's county HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
- 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(f) The County of Plumas hereby agrees to:

- 1. Receive its county HHAP-6 allocation of \$152,906.08 and authorize the allocation to be administered by TEACH, Inc., as the AE for the Continuum of Care.
- 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the HHAP-6 Plan. The Plan is attached to this MOU as Exhibit A.
- 3. Collaborate with the Cal Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.

- 4. Provide fiscal and programmatic reports regarding use and expenditure of Plumas County's portion of the CoC's HHAP-6 allocation, as well as Plumas County's county HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
- 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(g) The County of Sierra hereby agrees to:

- 1. Receive its county HHAP-6 allocation of \$13,693.09 and authorize the allocation to be administered by the AE for the Continuum of Care.
- 2. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the HHAP-6 Plan. The Plan is attached to this MOU as Exhibit A.
- 3. Collaborate with the Continuum of Care and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.
- 4. Provide fiscal and programmatic reports regarding use and expenditure of Sierra County's portion of the CoC's HHAP-6 allocation, as well as Sierra County's county HHAP-6 allocation to the AE on a schedule to be determined by the Continuum of Care.
- 5. Review fiscal and programmatic reports prepared by the AE for submission to the State of California for the HHAP-6 program.

(h) The Continuum of Care hereby agrees to:

- 1. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the Plan. The Plan is attached to this MOU as Exhibit A.
- 2. Publish and maintain the proposed, approved, and amended versions of the Plan on its internet website.
- 3. Collaborate with the Counties and local stakeholders on planning and implementation of efforts to address homelessness within the seven-county region through continued staff participation on Continuum of Care committees, including the Continuum of Care Executive Board, and the Continuum of Care General Membership.
- 4. Provide ongoing oversight of fiscal and programmatic management of HHAP-6 funds administered through TEACH, Inc., as the AE.

(I) TEACH, Inc. hereby agrees to:

- 1. Uphold, participate in, and comply with the actions, roles, and responsibilities of each eligible applicant and jurisdiction in the region as described in the Plan. The Plan is attached to this MOU as Exhibit A.
- 2. Coordinate activities necessary to applying for and receiving HHAP-6 funds, including coordinating and submitting the Plan.
- 3. Accept disbursement of and administer the CoC's HHAP-6 allocation totaling \$2,929,764.17.
- 4. Accept disbursement of and administer the county HHAP-6 allocations for Modoc, Plumas and Sierra Counties totaling \$197,408.60.
- 5. Verify and retain documentation of HHAP-6 uses and expenditures as required by the State of California and the HHAP-6 program.
- 6. Respond appropriately to any program-specific audit or monitoring requests from the HHAP-6 program, the Counties or any other relevant authority.
- 7. Generate and submit all fiscal and programmatic reports required by the HHAP-6 program.
- 8. This agreement shall commence upon the date signed and shall terminate on October 1, 2029 or until all obligations to the HHAP-6 program have been fulfilled.

By signature below, the undersigned representatives for each partner entity confirm that they
are authorized to enter into this agreement on behalf of their respective agency and agree to the
terms set forth herein.

For the NorCal Continuum of Care: Cathy Rahmeyer, CoC Executive Board Chair

Date

For the County of Del Norte:

Dean Wilson, Chair, County of Del Norte Board of Supervisors

Date

Approved as to form:

Jacqueline Roberts, County Counsel

Date

For the County of Lassen:

Maurice Anderson, County Administrative Officer

Date

Approved as to form:

Amanda Uhrhammer, County Counsel

Date

are authorized to enter into this agreement on behalf of their respective	,
terms set forth herein.	
For the County of Modoc:	
Shane Starr	
Chair of the Board	Date
Margaret Long	
County Counsel	
	Date

For the County of Plumas: Greg Hagwood, Chair of the Board of Supervisors

Date

Approved as to form:

Craig Settlemire Counsel

For The County of Shasta:	
Christy Coleman	
Health and Human Services Director	
	Date
Approved as to form:	
JOSEPH F. LAMOUR	
County Counsel	
	Date
RISK MANAGEMENT APPROVAL	
Dolyene Lane	
	Date

are authorized to enter into this agreement on behalf of their respective agency a terms set forth herein.	nd agree to the
For the County of Sierra:	
Paul Roen, Chair	
Sierra County Board of Supervisors	Date
Approved as to form:	Date
Rhetta Vander Ploeg, County Counsel	Date
Attest:	Dute
Heather Foster	
Heather Foster, Clerk of the Board	
	Date

By signature below, the undersigned representatives for each partner entity confirm that they

For the County of Siskiyou:

Date

Michael NJ Kobseff, CHAIR Board of Supervisors County of Siskiyou State of California

ATTEST:

LAURA BYNUM Clerk, Board of Supervisors

By: Deputy

By signature below, the undersigned representatives for each partner entity confirm that they are authorized to enter into this agreement on behalf of their respective agency and agree to th terms set forth herein.		
For TEACH, Inc.:		
Danny Koestsier, Chairperson of the Board of Directors		
Sean Curtis, Board Secretary		
Date:		



HHAP Round 6 Regional Application Template

Purpose of this Template

The Department of Housing and Community Development (HCD) is providing this Homeless Housing, Assistance and Prevention Program (HHAP) Regional Application Template (template) as a tool to help HHAP Round 6 (HHAP 6) regional applicants prepare responses for subsequent submission through the official online application portal. The template closely mirrors the online application portal and is intended to support the development of the regional application for approval by HCD as required in AB 166 (Health & Safety Code § 50239 and 50242, et seq.).

The template will <u>not</u> be collected by HCD, nor will HCD review any template in lieu of an official regional application submission. Applicants are responsible for inputting the required information into the <u>online application portal</u> and submitting the official regional application in the portal no later than 5:00 p.m. on Friday, August 29, 2025.

The regional application consists of the following Sections:

- Section 1. Regional Identification and Contracting Information
- Section 2. Documentation and Certification of Stakeholder Engagement
- Section 3. Regionally Coordinated Homelessness Action Plan
 - o 3.a. Regional Partners' Roles and Responsibilities
 - o 3.b. System Performance Measures Improvement Plan
- Section 4. HHAP 6 Funding Plan
 - $\circ \quad \text{4.a. Proposed Funding Activities} \\$
 - o 4.b. Sustainability of the Region's Interim Housing Portfolio
 - o 4.c. Sustainability of the Region's Permanent Housing Portfolio (If applicable)
 - o 4.d. Documentation of Youth Set Aside Requirement
- Section 5. Regional Memorandum of Understanding MOU and Application Certification

Green tables describe the steps required to complete each section and provide guidance on how to use the template and/or minimum requirements.

Blue tables capture the application data and mirror the data fields in the online application portal.

HHAP 6 Regional Application Template

Section 1. Region Identification and Contracting Information

Steps to complete this section

- 1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
- 2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
- 3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

Guidance for this section

Regional Application Participation

Continuums of Care (CoCs)

- A CoC that serves a single county must apply as part of the regional application with the
 county and any overlapping Large Cities. In this case, the CoC should select: "Is participating
 in this regional application as an Eligible Applicant."
- A CoC that serves multiple counties must either: apply as part of a single regional application with multiple counties and any overlapping Large Cities or participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: "Is participating in this regional application as an Eligible Applicant" for the regional application that will include the CoC's HHAP 6 funding plan, and should select: "Is participating in this regional application as a collaborator" for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

Large Cities ("City" or "Cities")

 $Large\ Cities\ must\ apply\ as\ part\ of\ the\ regional\ application\ with\ the\ applicable\ county\ and\ CoC.$

Counties

- In a CoC that serves a single County, the County must apply as part of a regional application
 with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are strongly encouraged to apply in collaboration with other
 counties that are served by the same CoC. At a minimum, each County must apply with the
 overlapping CoC.

LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)
Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, HHAP 6 allocations are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation, select: "Will enter into contract with HCD to receive and administer their HHAP 6 allocation" under the contracting selection.
- If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation, select: "Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation" under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region, select: "Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region" under the contracting selection.

Please select the Continuum of Care Region

Continuum of Care Region

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Guidance

The table below is formatted as "repeating content".

To add an Eligible Applicant, click anywhere in the table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

Eligible Applicant

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Will enter into contract with the state to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region

Designated Administrative Entity (if applicable)

Contact Title

CoC Coordinator

Contact Name

Kristen Schreder

Contact Email

kristen@kristenschreder.com

Contact Phone

530-945-3126

Eligible Applicant

Del Norte County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Will enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Contact Title

Housing Programs Manager

Contact Name

Michael Coats

Contact Email

Michael.coats@co.del-norte.ca.us

Contact Phone

707-464-7224

Eligible Applicant

Siskiyou County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Will enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Contact Title

Project Coordinator, Housing Programs

Contact Name

Maddelyn Bryan

Contact Email

mcbryan@co.siskiyou.ca.us

Contact Phone

530-841-2748

Eligible Applicant

Modoc County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Contact Title

CoC Coordinator

Contact Name

Kristen Schreder

Contact Email

kristen@kristenschreder.com

Contact Phone

530-945-3126

Eligible Applicant

Lassen County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Will enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Contact Title

Housing Program Manager

Contact Name

Grace Poor

Contact Email

gpoor@co.lassen.ca.us

Contact Phone

530-251-8336

Eligible Applicant

Plumas County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Contact Title

CoC Coordinator

Contact Name

Kristen Schreder

Contact Email

kristen@kristenschreder.com

Contact Phone

530-945-3126

Eligible Applicant

Sierra County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Contact Title

CoC Coordinator

Contact Name

Kristen Schreder

Contact Email

kristen@kristenschreder.com

Contact Phone

530-945-3126

Eligible Applicant

Shasta County

Participation Status

Is participating in this application as an Eligible Applicant.

Contracting Status

Will enter into contract with the state to receive and administer their HHAP 6 allocation

Designated Administrative Entity (if applicable)

Contact Title

Program Manager, Health and Human Services

Contact Name

Sarah Prieto

Contact Email

sprieto@shastacounty.gov

Contact Phone

530-245-7856

Section 2. Documentation and Certification of Stakeholder Engagement

Steps to complete this section

- 1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
- 2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
- 3. Describe the specific input from the public meetings that was incorporated into the Plan.
- 4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

Meeting Dates

Guidance

No less than three (3) public meetings must be held for <u>each</u> Regionally Coordinated Homelessness Action Plan. Applicants should retain documentation of the meetings in alignment with HCD's records retention requirement outlined in the <u>HHAP 6 NOFA</u> and should upload relevant documentation to support certification of Section 2 of the regional application.

To add additional meetings, click into the last row of the table, then press "tab" on your keyboard.

Meeting Dates

6/10/2025

6/11/2025

6/16/2025

Stakeholder Engagement

Guidance

A description is required for <u>each</u> stakeholder group engaged in development of the Regionally Coordinated Homelessness Action Plan. In addition to providing the information required below, applicants should retain documentation of the meetings in alignment with HCD's

records retention requirement outlined in the <u>HHAP 6 NOFA</u> and should upload relevant documentation to support certification of Section 2 of the regional application. Documentation of stakeholder engagement may include copies of meeting invites and invitee lists, drafts provided for feedback, etc.

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence	Each County in the CoC includes persons with lived experience on their Advisory Boards and they were directly invited to participate.	People need financial counseling, services need to be trauma-informed, need more street outreach
Youth with lived experience of homelessness	Each County in the CoC includes youth homelessness providers on their Advisory Boards and they were directly invited to participate and to invite youth with lived experience to the meetings.	Youth need mentors/life skills and gender-neutral facilities, financial counseling
Local department leaders and staff from qualifying smaller jurisdictions, including child welfare, public	Each County in the CoC includes these service/agency representatives on their Advisory Boards and they were directly invited to participate.	Need to sustain what we've put in place recently: emergency shelters (both non-congregate and congregate), Housing Navigation Centers, support services at permanent housing sites
welfare, health care, behavioral health, justice, and		We need to direct resources to homelessness prevention; rapid rehousing is a very popular and needed program
education system leaders		Continue to work on building permanent supportive housing
Homeless services and housing providers, including developers of permanent affordable housing	Each County in the CoC includes these providers and developers on their Advisory Boards and they were directly invited to participate.	Need to sustain what we've put in place recently: emergency shelters (both non-congregate and congregate), Housing Navigation Centers, support services/case management at permanent housing sites
operating within the region.		Need more training on entering data in HMIS/CES and structured policies
Each Medi-Cal Managed Care Plan contracted with the State Department of	Each County in the CoC includes their Managed Medi-Cal Provider on their Advisory Boards and they were directly invited to participate.	The Managed Medi-Cal providers did not participate in the public meetings

Health Care Services		
in the region		
Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.	Those counties with federally-recognized tribal governments reached out to them directly to invite them to participate, and those without federally-recognized tribes invited other tribal entities in their region to participate.	Develop programs that also serve the tribal community and partnerships between tribal entities and counties on projects
Street medicine providers, victim service providers, and other service providers directly assisting people experiencing homelessness or at risk of homelessness	Each County in the CoC includes these providers on their Advisory Boards and they were directly invited to participate.	Continue to need funding for street outreach; need to recognize it can take time for people who are traumatized and using drugs to fully trust a service provider

Describe any other input from public meetings not captured above that was incorporated into the Plan.

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the HHAP 6 NOFA in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

 \boxtimes I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.

Optional Upload: Stakeholder Engagement

Guidance

Upload supporting documentation to support the region's certification of Section 2 of this regional application, which may include meeting invites and invitee list.

Section 3. Regionally Coordinated Homelessness Action Plan

Guidance

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

3.a. Regional Partners' Roles and Responsibilities

3.a.1. Outreach and Site Coordination

Guidance

Each Eligible Applicant in the region must describe how they currently, or will begin to, coordinate comprehensive outreach to individuals experiencing, and at risk of experiencing, homelessness in the region, and coordinate on siting of services, shelters, and interim and permanent housing in the region.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
Siskiyou County	Siskiyou County Health and Human Services Agency (HHSA) takes a lead role in conducting outreach to individuals experiencing and at risk of homelessness in collaboration with other NorCal CoC members/participants. The Agency also partners with NorCal CoC entities, clients, and individuals with lived experience of homelessness to coordinate the location, scope, and model of housing and supportive services. HHSA has a Homeless Outreach Specialist who supports unsheltered individuals to navigate and connect with resources and any available housing interventions such as shelter, RRH, or PSH. The County also contracts with the Yreka Police Department for a Homeless Liaison Officer who promotes resource connections to prevent unnecessary criminalization of homelessness. With multiple office locations throughout the county, the Siskiyou Community Resource Collaborative is instrumental in connecting unhoused populations to mainstream benefits and resources, particularly in the most rural, outlying areas. For the provision of housing interventions, HHSA provides some direct shelter, RRH, and prevention. HHSA partners with developers and local cities in creating and operating PSH units. Depending on the project, HHSA provides supportive services and may contribute capital funding. The Agency also contracts with a nonprofit, Northern Valley Catholic Social Services (NVCSS), to operate two year-round shelters, a non-congregate tiny-home village and a low-barrier congregate shelter. In the future, both the County and NVCSS intend to pursue funding to sustain the shelters. Other partners and homeless service providers include

Youth Empowerment Siskiyou, who is the main housing services provider for transitional youth, and the Karuk Tribe Housing Authority that provides low-income housing. While developing the framework for projects, these partners seek input from the NorCal CoC members via a collaborative, public process. They also conduct focus groups, meetings, and surveys with individuals currently or recently living in encampments.

Shasta County

Outreach is currently carried out by Nation's Finest (veterans), FaithWorks Community Coalition, The Good News Rescue Mission, and Hill County Community Clinic. While each organization has its own specific outreach program, in general, their outreach efforts include visits to homeless shelters, transitional housing programs, encampments and other public spaces. These efforts are staffed by both staff and volunteers. Services offered include case management, resource connections and survival services. HMIS and CES are used on a weekly basis to ensure regional collaboration and service utilization in these outreach efforts. In addition, Shasta County HHS will invest in and expand outreach and coordination services for individuals experiencing unsheltered homelessness and/or at risk of homelessness, connecting them to emergency shelter, housing, and/or other supportive services with a primary focus on permanent housing and veterans. Additionally, the County will continue to coordinate discussions around best practices to strengthen collaboration among the County, City, and community entities, including FQHCs, social services and nonprofits.

The County will collaborate with the Housing Authority to boost opportunities to increase the stock of affordable housing opportunities for persons leaving homelessness.

Lassen County

In our region, outreach to individuals experiencing or at risk of experiencing homelessness is a collaborative, multi-agency effort led by a dedicated outreach team. This team currently conducts monthly street outreach in Susanville, and we are expanding outreach efforts to an additional outlying area each month to increase regional coverage and access to services.

Our outreach team includes a Housing Case Manager, Public Health Nurse, Community Services Officer, and a Behavioral Health Case Worker. Each team member plays a distinct role in addressing the multifaceted needs of the individuals we serve:

The Housing Case Manager provides housing assessments, conducts intakes for the Coordinated Entry System (CES), and offers housing navigation services to support individuals through the housing process.

The Public Health Nurse addresses immediate health needs, provides referrals to medical services, and supports individuals with chronic conditions or urgent health concerns.

The Community Services Officer supports safety, facilitates engagement with individuals who may be hesitant to interact with social services, and ensures coordination with local law enforcement in a trauma-informed and supportive manner.

The Behavioral Health Case Worker offers on-site mental health support, conducts informal assessments, and links individuals to ongoing behavioral health services.

During outreach, the team distributes emergency supplies, including hygiene kits, food, and weather-appropriate gear. We also provide information on community resources, assist with connection to emergency shelter, and facilitate entry into the Coordinated Entry System to support access to transitional and permanent housing opportunities.

In terms of coordination of services, shelters, and housing, our team collaborates with local service providers to ensure that the placement of services and housing aligns with identified community needs, geographic gaps, and accessibility. Outreach data is used to inform decision-making and advocate for service expansion into underserved areas.

Our goal is to build trust, reduce barriers, and ensure that individuals experiencing homelessness across the region are connected to the services and supports they need to achieve stability.

Modoc County

Outreach services for the entire County are coordinated by the Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.) Housing Department. Staff conduct outreach throughout the county, on a quarterly basis. Effective July 1 2025, TEACH will be administering all housing funds allocated to Modoc County.

Del Norte County

In our region, outreach to individuals experiencing, or at risk of experiencing, homelessness is a coordinated effort between multiple partners, with key roles and responsibilities shared across agencies to ensure effective engagement and service delivery.

We work closely with Del Norte Mission Possible, a local nonprofit organization, which plays a central role in outreach efforts. Del Norte Mission Possible conducts two outreach events each week, on Tuesdays and Thursdays, providing direct, in-person engagement with individuals experiencing homelessness. During these outreach events, their team conducts HMIS intakes, connects individuals to essential resources, and gathers updated information on the needs and status of our unhoused community members.

In addition to field outreach, we ensure coordinated efforts around service provision and housing placement through our weekly Coordinated Entry meetings, led by United Way, our

region's HMIS lead agency. These meetings provide a structured space to discuss individuals identified during outreach who are in need of services, shelter, or housing. Through this process, service providers collaborate to align resources, prioritize housing placements, and coordinate the siting of services, shelters, and interim or permanent housing opportunities in the region.

This coordinated approach ensures that outreach is not only responsive but also directly connected to the broader regional strategy for addressing homelessness, promoting efficient resource use, and supporting long-term housing stability for individuals and families in need.

Plumas County

PCIRC is a non-profit organization incorporated in 1983 and serves as the point of coordinated entry for Plumas County – all individuals experiencing or at-risk of homelessness in the region are referred to our office by multiple community partners, family members and friends or often self-referred. PCIRC operates two homeless day shelter sites in the county offering showers, laundry and food pantry supplies. The agency maintains close partnerships with many agencies and delivers as array of programming directed toward transitioning offenders and parolees, families working with social services and child welfare, Veterans, current and former foster youth, senior citizens, and disabled community members. PCIRC opened the area's first Navigation Center in November 2024 serving both rural Plumas and Sierra Counties.

Sierra County

PCIRC is a non-profit organization incorporated in 1983 and serves as the point of coordinated entry for Plumas County – all individuals experiencing or at-risk of homelessness in the region are referred to our office by multiple community partners, family members and friends or often self-referred. PCIRC operates two homeless day shelter sites in the county offering showers, laundry and food pantry supplies. The agency maintains close partnerships with many agencies and delivers as array of programming directed toward transitioning offenders and parolees, families working with social services and child welfare, Veterans, current and former foster youth, senior citizens, and disabled community members. PCIRC opened the area's first Navigation Center in November 2024 serving both rural Plumas and Sierra Counties.

Choose an item.

3.a.2. Siting and Use of Available Land

Guidance

Each Eligible Applicant in the region must describe how they will coordinate efforts to identify **and** promote use of available land for the production of interim or permanent housing.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region
Siskiyou County	Siskiyou County sold surplus county property for the development of Siskiyou Crossroads, the first PSH project in the County. HHSA will continue to work with the County Administrative Office to identify other properties and means of promoting the use of land for housing. Likewise, HHSA takes every opportunity of encouraging and supporting local cities to make land available for that purpose. HHSA coordinated with the City of Yreka to utilize their property for the development of tiny-home style interim housing. The Agency supported their attempts to apply for Homekey, agreeing to fund and provide the supportive services. Although this project was not successful, HHSA will continue to support the city's ongoing effort to create new PSH. Similarly, HHSA provided gap construction financing to a new affordable housing/PSH development project sponsored by the City of Mount Shasta.
Shasta County	FaithWorks has historically developed and utilized various properties within the City of Redding to use for interim (transitional) and permanent supportive housing designed for homeless families and veterans. They currently own two vacant pieces of land; one is in predevelopment for a mixed use 14-unit PSH project designed to serve currently unsheltered individuals. The other will accommodate up to 4 units and is not currently under development.
	The Good News Rescue Mission actively collaborates with local developers, the City of Redding and other local partners to identify and promote the use of available land for the development of interim and permanent housing. An example of this collaboration is the successful development of a 17-unit microshelter community, which is now fully operational. FaithWorks also functions as an owner-developer utilizing an in-house construction team.
	Hill Country Community Clinic engages with city and county planning departments, housing authority and elected officials to stay informed about surplus land, underutilized public properties and zoning opportunities. They participate in the CoC, Homeless Youth Alliance and other housing and homelessness initiatives to assess land availability and advocate for the prioritization of sites suitable for affordable and supportive housing development.
	Shasta County Health and Human Services will continue to identify available land and support development opportunities

	within the County inviediction or ellowable by funding and to
Lassen County	within the County jurisdiction as allowable by funding and to support local Community Development Departments in fulfilling their land use and development roles and responsibilities. Shasta County Health and Human Services will work to identify entities within the County's jurisdiction that are working on permanent housing projects to facilitate collaboration. We will coordinate efforts to identify and promote the use of available land for the production of interim and permanent housing by collaborating closely with the County Planning Department and other relevant stakeholders. This partnership
	will focus on identifying underutilized or publicly owned parcels
Modoc County	that may be suitable for development. Our plan is to request a current inventory of vacant or underutilized land—including county-owned parcels—and data from the recently updated 2024–2029 Housing Element. We will review Chapters 4–5 and Appendices of the document for parcels suitable for interim or permanent housing. Identify discrepancies between identified parcels and those county-held or zoned for residential use. Modoc County participates in the NorCal Continuum of Care (CoC), which brings together counties and nonprofits to share land-use plans and opportunities. TEACH currently leads the interim housing efforts. We will convene a working group with TEACH, social services, and planning staff to align county parcels with interim housing initiatives and explore joint grant applications funding transitional sites and rapid rehousing. The group will also address infrastructure and permitting barriers. Our next step will be to assemble a grant team consisting of TEACH staff, planning and social service representation as well
Del Norte County	as representation from the CoC Advisory Committee. The Board of Supervisors created a technical advisory committee on housing and homelessness, which includes Community Development, Building Maintenance, County CAO, and local service providers/affordable housing developers. Community Development takes the lead on the implementation of the County's Housing Element programs, which includes identifying and promoting the use of available land for the production of affordable housing.
Plumas County	PCIRC routinely checks available land lists for possible interim and permanent housing options in the region. The agency is currently working with Sierra County to establish reserve funding to secure land/housing for a permanent supportive housing project. This will allow Sierra residents to get the immediate support they need through the Navigation Center, and upon completion, return to their home county of Sierra. PCIRC is also in the process of building Ohana Village, which will provide 26 tiny cabins for use in interim housing. This will provide a second step of transition from the Navigation Center

	program before achieving permanent housing.
Sierra County	PCIRC routinely checks available land lists for possible interim and permanent housing options in the region. The agency is currently working with Sierra County to establish reserve funding to secure land/housing for a permanent supportive housing project. This will allow Sierra residents to get the immediate support they need through the Navigation Center, and upon completion, return to their home county of Sierra. PCIRC is also in the process of building Ohana Village, which will provide 26 tiny cabins for use in interim housing. This will provide a second step of transition from the Navigation Center program before achieving permanent housing.
Choose an item.	

3.a.3. Development of Shelter, Interim and Permanent Housing Options

Guidance	
Each Eligible Applicant in the region must describe how they are engaging housing developers	
working in the region, including developers of permanent supportive housing, to coordinate the	
financing of interim and permanent housing.	
Eligible Applicants must be identified using the standard name as it appears in the dropdowns	
provided.	
Eligible Applicant Describe your engagement with housing developers,	

	including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing
Siskiyou County	Siskiyou County partnered with a nonprofit developer to construct Siskiyou Crossroads, the first PSH project in the County. This No Place Like Home projected created 24 new PSH units, 25 low-income units, and one manager's unit. HHSA conducted an RFQ for housing developers to promote the Agency's priority to partner with developers in the future. As mentioned above, HHSA has collaborated with local cities to provide both capital financing and supportive services for interim and permanent housing.
Shasta County	FaithWorks is an experienced developer and has worked in collaboration with the City of Redding to acquire and/or develop 4 locations that serve as either permanent or transitional housing. They has one project in development at this time in collaboration with K2, COR, US Offsite and NMR. Parkview Haven in Redding is scheduled for groundbreaking in late 2025/early 2026 with expected lease up in late 2026. They are also working as a service provider with RCHDC who is actively developing a 47-unit senior affordable housing complex Sunrise Cottages, scheduled for groundbreaking late 2025/early 2026. Eleven of these units are designated for unsheltered seniors. The Good News Rescue Mission is actively engaged in the

	development of interim and permanent housing solutions, collaborating with local developers while also functioning as an owner-developer. They are actively exploring new sites and opportunities for both interim and permanent housing.
	Shasta County currently collaborates with several developers of affordable housing and permanent supportive housing, including K2 Properties, Shasta Community Health Center, Northern Valley Catholic Services, Shasta County Veterans Services, and the City of Redding.
	The County will continue to identify and foster working relationships with developers within the community. Shasta County will work to develop and maintain relationships with entities providing permanent supportive housing. Shasta County will continue to engage in service-level communications with stakeholders in the permanent housing realm, including Operation Zero Strategy meetings and Veterans' Homeless Collaboration Meetings.
Lassen County	Due to the rural nature of Lassen County, there are limited opportunities to engage with local housing developers, particularly those with experience in developing permanent supportive housing. The small population base, geographic isolation, and limited infrastructure can make traditional development less financially attractive to larger, urban-based developers. Despite these challenges, we are actively working to build relationships with regional and statewide developers who specialize in affordable and supportive housing. Our engagement strategies include: • Participating in regional housing planning efforts and networks to identify and connect with developers who may be interested in rural opportunities. • Coordinating with state-level partners and technical assistance providers to better understand financing tools that can be used to support rural housing development. • Exploring alternative development models, such as modular housing, tiny home communities, and adaptive reuse of existing buildings, which may be more feasible and appealing to developers in a rural setting. While the current landscape presents barriers, we are committed to expanding our developer engagement efforts and advocating for rural-specific solutions that will help bring interim and permanent supportive housing to Lassen County.
Modoc County	Modoc County does not currently have any housing developers.
Del Norte County	Del Norte County Housing Program works closely with our Housing Authority Department Director, who plays a key role in keeping us informed about new housing developments in the

region, including those focused on interim housing, affordable housing, and Permanent Supportive Housing (PSH). Through ongoing communication with the Housing Authority, we stay up to date on: • New development projects coming to Del Norte County, • The affordability levels of all units being proposed, and •The eligibility criteria for each project, including those specifically designed for individuals experiencing or at risk of homelessness. This information allows us to effectively plan and coordinate with housing developers by identifying potential funding sources and aligning available resources, such as HHAP, PLHA, or other state and federal funding streams, to support project financing. Plumas County PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites. Sierra County PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites. Choose an item.		
Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites. Sierra County PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites.		housing, and Permanent Supportive Housing (PSH). Through ongoing communication with the Housing Authority, we stay up to date on: • New development projects coming to Del Norte County, • The affordability levels of all units being proposed, and •The eligibility criteria for each project, including those specifically designed for individuals experiencing or at risk of homelessness. This information allows us to effectively plan and coordinate with housing developers by identifying potential funding sources and aligning available resources, such as HHAP, PLHA, or other state and federal funding streams, to support
Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites.	Plumas County	Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered
Choose an item.	Sierra County	Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered
	Choose an item.	

3.a.4. Coordination of and Connection to Service Delivery

Guidance

Each Eligible Applicant in the region must describe how they are coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness.
Siskiyou County	The Behavioral Health Division of HHSA has a Homeless Outreach Specialist who supports unsheltered individuals to navigate and connect with resources such as MHSA. The mobile crisis team at Behavioral Health also assists in this capacity, promoting awareness of resources and referring

individuals as appropriate. The Agency also contracts with NVCSS to operate Six Stones Wellness Center, a member directed wellness program that fosters wellness recovery and resiliency to those living with mental illness. For many years, Six Stones has engaged the unhoused population and tailored services to their needs in addition to connecting them with Behavioral Health. Six Stones is one of the county's many MHSA funded services.

Shasta County

The Good News Rescue Mission is one of the largest providers of homeless services in Shasta County. Those services include emergency and day shelter, hygiene services, three meals a day, case management, EC, Community Supports, recovery, sober living homes, micro shelters and an academic/job readiness program.

Hill Country Community Clinic offers programs focused on wellness, recovery and the reduction of stigma. They provide ECM, Community Supports, outpatient mental health services, prevention and early intervention programs.

Shasta County assists individuals experiencing homelessness and/or at risk of homelessness by connecting them to an internal housing program that provides intensive case management services with a housing-first "whole person" approach to care. Several programs are offered within the County, including CalAIM Community Supports and Enhanced Care Management, Behavioral Health Bridged Housing, the Housing Support Program, the Housing and Disability Advocacy Program, all rounds of HHAP, and Home Safe. If needed, services and referrals may include mental health and substance use support, community health advocacy, financial services, and other support. Community partners in these efforts include FaithWorks, the Good News Rescue Mission and Hill Country Community Clinic.

Shasta County is navigating internal changes, assessing its ability to provide housing services within the Behavioral Health Services Act in the region, and considering whether a waiver is needed at this time.

Lassen County

We are actively coordinating with Lassen County's Advisory Board to the NorCal CoC) to connect individuals experiencing, or at risk of experiencing, homelessness with essential behavioral health services. This includes an ongoing collaboration through the Behavioral Health Bridge Housing (BHBH) Program, which expands access to bridge housing and pathways to permanent housing for individuals with behavioral health needs, including those with serious mental illness and/or substance use disorders.

Looking ahead, we will continue to work closely with Lassen County Behavioral Health to integrate services funded through

the Behavioral Health Services Act (BHSA) and CalAIM. Together, we are building systems that ensure individuals experiencing homelessness are connected to: Case management and housing navigation Supportive housing and wraparound services for individuals with complex behavioral health needs Rental assistance and financial support for housingrelated costs Our multidisciplinary outreach team, which includes a Behavioral Health Case Worker, conducts regular outreach in Susanville and surrounding rural areas. This team plays a critical role in engaging unsheltered individuals, identifying behavioral health needs in the field, and coordinating referrals, assessments, and service enrollment with Lassen County Behavioral Health. Through ongoing collaboration, shared outreach, and coordinated case planning, we are committed to ensuring that individuals experiencing homelessness have timely access to behavioral health services and the financial resources needed to secure and maintain housing. At the same time, we are working to strengthen the local infrastructure and service delivery framework to fully align with BHSA and CalAIM goals for long-term housing stability and whole-person care. **Modoc County** Modoc County Behavioral Health subcontracts with TEACH to provide housing services through the Bridge Housing Program. Behavioral Health Department employees refer clients for services to our housing department. **Del Norte County** The Del Norte County Housing Department is integrated within the same building as Behavioral Health to ensure a more coordinated and holistic approach to client care. This colocation allows the Housing Services team to work closely with Behavioral Health staff, recognizing that individuals and families experiencing homelessness or at risk of becoming homeless often face multiple, complex challenges. By connecting clients to behavioral health services early in the process, we can more effectively address both their housing needs and any underlying issues that may be contributing to their instability. **Plumas County** PCIRC has long coordinated, connected and delivered emergency homeless services, homeless prevention services, and housing navigation/rapid re-housing services to MHSA or BHSA individuals in both Plumas and Sierra Counties. Sierra County PCIRC has long coordinated, connected and delivered emergency homeless services, homeless prevention services, and housing navigation/rapid re-housing services to MHSA or BHSA individuals in both Plumas and Sierra Counties. Choose an item.

3.a.5. Policies for Addressing Encampments

Guidance

Each Eligible Applicant in the region must identify all encampments within the region, with specific plans to address these encampments. If the scale of encampments in your region makes filling out the table provided difficult, Eligible Applicants may alternatively upload a map showing where encampments are concentrated, and report the information required for each encampment zone or if it is less burdensome, upload a spreadsheet containing the required information for each encampment zone.

For each encampment/encampment zone, the region is required provide:

- 1. An address or general location.
- 2. Estimated population
- 3. A specific plan to address the encampment/encampment zone (e.g., description of how many individuals are projected to be served by what type of housing solutions, how will regional partners collaborate).
- 4. Key milestone dates to carry out the described plans (e.g., goal date for outreach, goal date for all encampment residents to transition into housing solutions).
- 5. The encampment/encampment zone's ERF grant status (active ERF project(s), applied for site(s), plans to apply for site(s)).
- 6. If applicable, the ERF contract number(s).
- 7. Lead entity for addressing the encampment/encampment zone.

Regions may also choose to upload one or more maps of encampments/encampment zones within the region.

To add additional encampments, click into the last row of the table, then press "tab" on your keyboard.

Each Eligible Applicant must also confirm whether they have a current and formal policy to address encampments that complies with the California Interagency Council on Homelessness (Cal ICH) Guidance on Addressing Encampments.

- If the policy **fully complies** with the Cal ICH Guidance on Addressing Encampments, the Eligible Applicant must link to or upload the policy.
- If the policy partially complies with the Cal ICH Guidance on Addressing Encampments, the Eligible Applicant must describe what elements of the policy comply, and how. They also must link to or upload the policy.
- If any Eligible Applicant does not have a current and formal policy to address
 encampments, they must describe their existing efforts to address encampments, actively
 commit to following the Cal ICH Guidance on Addressing Encampments and identify a
 specific timeline by which they will adopt such a policy.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Encamp	Address	Estimat	What are	What are	ERF	If Yes,	If No,	Lead
ment	or	ed	the	the Key	Statu	ERF	are	Entity for
	General	Popula	region's	Mileston	S	Contr	there	addressin

	Location	tion	specific plans to address this encampm ent?	e Dates to carry out the describe d plan?	(site fund ed by ERF; Yes/ No)	act#	current plans to submit an ERF applica tion to addres s this site? (Yes/No	g this encampm ent
Oasis @AMPM (SHASTA COUNTY)	Green space encompa ssed by Oasis Rd, Cascade Blvd, Baier Rd, and Arrowhea d Ave. Multiple parcels with multiple ownershi ps including private, city, and county.	12	Engage with population to increase rapport Each visit, assess for immediate need and safety/pub lic health concerns Offer residents referral for HMIS Coordinat ed Entry Offer residents communit y resources	N/A	No		No	Shasta County Health and Human Services Agency- Housing Communi ty and Outreach Division or Shasta Communi ty Health Center
Shasta Lake City- McDonal d's (SHASTA COUNTY)	Green space on either side of Cascade Blvd in between Shasta Dam Blvd and I-5 freeway and	4	Engage with population to increase rapport Each visit, assess for immediate need and safety/pub lic health	N/A	No		No	Shasta County Health and Human Services Agency- Housing Communi ty and Outreach Division

	between Cascade Blvd and Grand Oaks Elementa ry School in Shasta		concerns Offer residents referral for HMIS Coordinat ed Entry Offer				
	Lake City		residents communit y resources				
Burney (SHASTA COUNTY)	Green space behind Comets Gas Station on Hwy 299 E in Burney	6	Engage with population to increase rapport Each visit, assess for immediate need and safety/pub lic health concerns Offer residents referral for HMIS Coordinat ed Entry Offer residents communit y resources	N/A	No	No	Shasta County Health and Human Services Agency- Housing Communit y and Outreach Division
RC Hobby and Canal (SHASTA COUNTY)	Greenspa ce SW of Canyon Rd in Redding near intersecti on of Hwy 273 and Canyon Rd (Borders	22	Engage with population to increase rapport Each visit, assess for immediate need and safety/pub lic health concerns	N/A	No	No	Shasta County Health and Human Services Agency- Housing Communit y and Outreach Division

	city limits but no in city)	Offer residents referral for HMIS Coordinat ed Entry Offer residents communit y resources			
Lassen County		Lassen County does not currently have establishe d or regularly occurring encampm ents in fixed locations. However, individuals experienci ng unsheltere d homeless ness are known to camp intermitte ntly along the Susan River near Susanville . These encampm ents are typically informal, dispersed, and temporary in nature, with individuals		No	

or small groups frequently moving from one location to another. As such, there is not a consistent presence or concentra tion that would qualify as a defined encampm ent zone. While there is no formal encampm ent site, the Susan River corridor near Susanville is the primary area of concern, and outreach teams conduct regular engageme nt in this area to identify individuals in need of services, offer supplies, and connect

people to shelter and housing resources. Our outreach approach is flexible and responsiv e to these fluid conditions , with a focus on building trust and addressin g needs as individuals move between locations. Given the lack of fixed encampm ent sites, we are unable to provide a map or table of specific encampm ents, but we are submitting a brief narrative descriptio n to satisfy this requireme nt. If consistent or larger encampm ents

Modoc	There are no encampe nts in Modoc		emerge in the future, we will document and address them.				No	
The Swamps (Del Norte)	County South area of Crescent City (lowa/Mai den lane/back side of Safeway)	400	This site was the focus of the County's ERF grant; the County is working with Del Norte Mission Possible to build a 60 bed emergenc y shelter and a 50 unit micro village; these two projects will serve up to 150 people currently camping at The Swamps	Expected completi on late summer/ early fall 2025	Yes	#23- ERF- E-L- 00002	N/A; has already applied	Lead entity for addressin g this encampm ent Del Norte Mission Possible will be managing the site and County is handling all fiscal responsibi lities
Plumas County	Several individual s and families may band together to live as						No	

	certain sites briefly, but not in the long term.				
Sierra County	Several individual s and families may band together to live as certain sites briefly, but not in the long term.			No	
Siskiyou County	See attached spreadsh eet and adopted policy				

Optional: Encampments Excel

Guidance

If it is too burdensome to provide the required information in the table, Eligible Applicants may upload a spreadsheet containing the required information for each encampment zone in the region.

For each encampment/encampment zone, the region is required provide:

- 1. An address or general location.
- 2. Estimated population
- 3. A specific plan to address the encampment/encampment zone (e.g., description of how many individuals are projected to be served by what type of housing solutions, how will regional partners collaborate).
- 4. Key milestone dates to carry out the described plans (e.g., goal date for outreach, goal date for all encampment residents to transition into housing solutions).
- 5. The encampment/encampment zone's ERF grant status (active ERF project(s), applied for site(s), plans to apply for site(s)).
- 6. If applicable, the ERF contract number(s).
- 7. Lead entity for addressing the encampment/encampment zone.

Optional: Map of Encampments

Guidance

Upload one or more maps of encampments/encampment zones within the region.

Eligible Applicants with a current and formal policy to address encampments that <u>fully or partially complies</u> with the Cal ICH Guidance on Addressing Encampments must complete the following:

complies with the Ca Eligible Applicant	Applicant confirms	dressing Encampments mus If you selected "Yes, in	Provide a link to the
	the plan complies with the Cal ICH Guidance on Addressing Encampments?	part," describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	policy or upload a copy
Lassen County	Yes, in part	Lassen County adopted Ordinance 2024-13 on December 10, 2024, addressing camping on public property. While not a formal policy adopted specifically under the Cal ICH Guidance, the ordinance incorporates several key principles aligned with the guidance, including: A requirement to provide 72-hour notice prior to any encampment abatement; A process for storing and allowing retrieval of personal property left behind, in accordance with procedures developed by the Lassen County Sheriff's Office. However, the ordinance does not currently formally require the provision of information on available services, such as shelter or housing options, prior to displacement. While this is not explicitly written into the ordinance, it is	Attached

		current practice for County staff and outreach partners to offer information on services and shelter options when engaging with individuals camping on public property.	
Del Norte County	Choose an item.	See below	
Siskiyou County	Yes		Attached
Modoc County	Choose an item.	See below	
Shasta County	Choose an item.	See below	
Sierra County	Choose an item.	See below	
Plumas County	Choose an item.	See below	
Choose an item.	Choose an item.		

Eligible Applicants <u>without a current and formal policy</u> to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Eligible Applicant	Describe existing efforts to address encampme nts	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments.
Modoc County	Does not have encampment s	Yes	May 2027
Plumas County	Does not have encampment s	Yes	May 2027
Sierra County	Does not have encampment s	Yes	May 2027
Shasta County	The County is aware of existing	Yes	May 2027

	encampment s and does active outreach to these encampment s, along with service provider partners. It provides as much advance notice of removal action as possible. The County is actively aware of interim housing capacity that is available to serve persons in encampment		
Del Norte County	The County is actively aware of and engaging with current local projects or efforts. The County received an ERF grant and is working to build interim housing for 150 encampment residents by fall 2025. Every effort is made to identify and offer shelter	Yes	May 2027

	to persons living in encampment in advance of taking action to remove the encampment . The County provides as much advance notice of a removal action as possible. The County has a clear policy for the handling and storage of unattended personal belongings. The County is aware of interim housing capacity that is immediately available to serve persons in encampment .		
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	
Choose an item.		Choose an item.	

3.a.6. Housing Element Compliance

Guidance

Each Large City and county Eligible Applicants in the region must indicate they have an adopted housing element that HCD has found substantially compliant with Housing Element Law, or if not compliant, provide a timeline for relevant milestones to achieve compliance.

Milestones include but are not limited to the dates by which Eligible Applicants will: submit revised drafts that address all outstanding findings for HCD's review, submit required rezones for HCD's

review, adopt the housing element, and anticipate final review and approval by HCD.

Example timeline and milestones:

8/15/2025: Jurisdiction provides revised draft addressing issues from last findings letter for HCD review and public posting.

10/15/2025: HCD completes review of draft and determines there are no remaining issues, and the draft will be compliant once rezones are adopted, and housing element is adopted.

12/15/2025: Jurisdiction adopts housing element and required rezones and submits documentation to HCD.

2/15/2026: HCD completes review of adopted element and rezones to confirm they meet what was proposed in draft. If adopted element and rezones meet requirements, jurisdiction is found compliant.

Eligible Applicants within the region must have an adopted housing element that HCD has found substantially compliant to receive their remainder HHAP 6 disbursement.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail).
Siskiyou County	Yes	
Shasta County	Yes	
Lassen County	No	The Lassen County Housing Element was adopted by the Board of Supervisors on December 10, 2024. In response to informal, preliminary feedback from the California Department of Housing and Community Development (HCD), non-substantive revisions were completed on January 13, 2025. The revised Housing Element was posted for public review on January 24, 2025, and circulated to interested stakeholders for a 7-day public comment period, in accordance with state requirements. HCD issued a formal findings letter regarding the adopted Housing Element on February 10, 2025. As of July 2, 2025, the County has completed all required revisions and will be posting the updated draft for a 7-day public review period before resubmitting to HCD for final certification.
Modoc County	Yes	
Del Norte County	Yes	

Plumas County	No	Plumas County's Housing Element is in development; the public review draft is currently published. The County is actively working with HCD on this and has laid out an anticipated timeline, which estimates certification in Spring 2026.
Sierra County	Yes	
Choose an item.	Choose an item.	

3.a.7. Housing Element Implementation

Guidance

Each Large City and county Eligible Applicants in the region must indicate if they are up to date on housing element program commitments, or if not, they must provide a timeline and plan to implement past due programs.

Large City and county Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Large City or county Eligible Applicant	Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?	If not, provide a specific timeline and plan with dates to implement the past due programs.
Siskiyou County	Yes	
Shasta County	Yes	
Lassen County	No	No. Not all programs from the 2019-2024 Housing Element were fully completed. However, Lassen County has made progress in implementing many of these programs. Several programs have been amended and incorporated into the 2024-2029 Housing Element Update. Enhancements have been made to further affirmatively further fair housing, promote energy conservation, and facilitate by-right development of accessory dwelling units. Some programs have been consolidated—such as those addressing farmworker and farm labor housing—to improve clarity and effectiveness. Programs that were completed or determined to be no longer applicable were discontinued. Applicable programs will continue to be implemented or have been modified for continuation in the current Housing Element.

		Programs that have been completed or are no longer applicable will not continue. Applicable programs that remain unfinished or require updates have been revised and incorporated into the current Housing Element. The County will follow the timelines established in the 2024-2029 Housing Element Update to ensure their full implementation going forward.
Modoc County	Yes	
Del Norte County	Yes	
Plumas County	No	
Sierra County	Yes	
Choose an item.	Choose an item.	

3.a.8. Prohousing Designation

Guidance Each Large City and county Eligible Applicants in the region must identify their Prohousing Designation status. Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.		
Large City or county Eligible Applicant	Current Prohousing Designation Status	For Eligible Applicants that have not yet applied, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.
Siskiyou County	Choose an item.	2.2.2: Mixed-use zoning program. Zoning update to allow residential in commercial 1.4.7: Transitional Housing. Amend the County's Zoning Ordinance to permit Transitional Housing as a use by-right in all residential zoning districts in compliance with Health and Safety Code Section 50675.2. 1.5.1: Remove Constraints to Accessory Dwelling Units (ADUs). Establish a comprehensive program to remove constraints to the production of ADUs

		4.2.1: To help meet the needs of extremely low-income households, the County will prioritize funding and waive building permit fees to encourage the development of single-room occupancy units and/or other units affordable to extremely low-income residents
Shasta County	Choose an item.	Housing Element Programs as follows: H3-G: Zoning Code Amendments – Housing Constraints: The County shall update the Zoning Code to remove constraints to a variety of housing types and ensure the County's standards and permitting requirements are consistent with State law. H3-A: Housing Fast-Track Processing Program: Continue to make fast-track processing available to incentivize housing affordable to lower income

		households and other special needs housing, including but not limited to emergency shelters, transitional housing, supportive housing, and housing for persons with disabilities and farmworkers. H3-C: Housing Fee Reduction Program: The County is currently reviewing the feasibility of reducing housing-related fees for qualifying affordable housing projects and will continue to review fees for potential reductions on an annual basis. The County will also work with the individual water and sewer districts serving the unincorporated areas to identify potential fee reductions to facilitate affordable housing development. H1-G: Developer Assistance ProgramBurney Development Project: The County will continue to provide assistance to Northern Valley Catholic Social Services (NVCSS) to develop an affordable multiple family housing project in Burney with 27 to 45 very low income units that will include at least 5 units for support services for persons with mental illness.
Lassen County	Choose an item.	He-2.A: Density Bonus Ordinance: Adopting a density bonus ordinance in accordance with state law to encourage affordable housing. HE-7.B: Permit Processing Review: Regularly reviewing permit procedures to streamline housing development processing. HE-7.C: Expedited Processing & Fee Deferrals for Affordable Housing: Offers expedited processing, technical assistance, and permitting fee deferrals for developments with lower-income units. HE-2.C: Use of State & Federal Funds for Low-Income Housing: Applies for CDBG, HOME, and other funds for rehab and new construction for extremely low-income housing.
Modoc County	Choose an item.	Housing Element Programs as follows: 11.1: Housing Element Regulatory Amendments: Changes to Zoning Code in compliance with State Housing Law 11.5: Preliminary Applications (SB 330) and Streamlined Approval (SB35) 11.2: Lot Consolidation Program: Encourage the development of high-density residential housing on all parcels listed in figure 4-3, by waiving subdivision, lot line adjustment and lot merger applications and

		expediting approval of all these applications to create larger parcels of at least 0.5 acres to develop higher density residential development.
		7.1: Funding for Special Needs Housing: Support applications to appropriate agencies, including USDA Rural Development, CDBG and HCD, to provide housing for special needs groups, including extremely low-income and developmentally disabled households, as identified in the Housing Element.
Del Norte	Choose an item.	Housing Element Programs as follows:
County		3: Allow Multifamily in Commercial Zones: Del Norte County proposes to amend its Zoning Code to allow multifamily uses by right in commercial zoning districts.
		12: Streamlining the Development Process: Aims to streamline permitting processes and reduce development time.
		13: Incentives for Affordable Housing: Offers fee deferrals and waivers for projects providing affordable housing.
		9: Funding Assistance: The County commits to applying for state and federal funds (e.g., HOME, CDBG) to support construction, rehab, and preservation of affordable housing.
Plumas	Choose an item.	Housing Element Programs as follows:
County		2: Inclusionary zoning ordinances require developers to include a certain percentage of rental or for-sale units that are affordable to lower-income households as a condition of development.
		4: The County will continually seek to improve development review and procedures to minimize the time and/or cost required for review and project approval.
		21: The County will proactively encourage and facilitate the development of affordable housing for lower income households through actions such as providing regulatory incentives, reducing or waiving development fees, and outreaching to nonprofits and affordable housing developers to assist in the application for state and federal funding sources.
		3: The County, in cooperation with PCCDC, will assess the feasibility and, if feasible, develop an Affordable Housing Trust Fund to be used for the development of affordable housing in the County.

Sierra County Choose an item.		Housing Element Programs as follows: 2.2: Zoning Code Amendments: Make changes to the Zoning Code in compliance with State housing law consistent with Appendix I of this Housing Element Update. Low barrier navigation centers, emergency shelter parking and standards, Farmworker housing, SRO Units, RCFs. Enhance housing diversity 1.1: Permit Review: Reduce the cost and time of processing permits but remain effective and meet legal
		review requirements. This review will be conducted as part of the County's ongoing permit streamlining program. 2.5: ADU Ordinance: Improve the affordability of these units, the County will amend the county's Fee
		Schedule to waive development/building fees, if the owner applies a deed restriction on the property to restrict rents to low- and/or very low-income tenants. 2.1: Support for Affordable Housing Developers
Choose an item.	Choose an item.	

3.a.9. Housing Law Violations

Guidance

Each Large City and county Eligible Applicant in the region must identify whether they have any potential or actual violations under investigation by HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team. If any Eligible Applicant has a potential or actual violation under investigation, they must provide a timeline and plan to resolve the issue.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?	If yes, provide a specific timeline and plan with dates to resolve the issue.
Siskiyou County	No	N/A
Shasta County	No	N/A
Lassen County	No	N/A
Modoc County	No	N/A
Del Norte County	No	N/A
Plumas County	No	N/A

Sierra County	No	N/A
Choose an item.	Choose an item.	

3.a.10. Surplus Land

Guidance

Each Large City and county Eligible Applicants in the region must identify whether they have made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230.

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

Eligible Applicant	Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?	If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.
Siskiyou County	Has a central inventory.	
Shasta County	Has a central inventory.	
Lassen County	Has a central inventory.	
Modoc County	Has a central inventory.	
Del Norte County	Has a central inventory.	
Plumas County	Has a central inventory.	
Sierra County	Has a central inventory.	
Choose an item.	Choose an item.	

3.a.11. Annual Progress Report

Guidance

Each Large City and county Eligible Applicants in the region must indicate they have submitted a timely and complete annual progress report for, at a minimum, the previous two years. Eligible Applicants can check their annual progress report status here: Annual Progress Reports - Data Dashboard and Downloads | California Department of Housing and Community Development

Eligible Applicants must be identified using the standard name as it appears in the dropdowns provided.

h	
Eligible Applicant	Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?
Siskiyou County	Yes
Shasta County	Yes

Lassen County	Yes
Modoc County	Yes
Del Norte County	Yes
Plumas County	Yes
Sierra County	Yes
Choose an item.	Choose an item.

3.b. System Performance Measures Improvement Plan

Available Funding Sources in the Region

If applicable, list any funding sources mentioned in <u>Section IV.A.3.b.ii. of the HHAP 6 NOFA</u> that are not available in the region within the grant term (FY24/25-FY28/29).

Housing for a Healthy California, National Housing Trust Fund

Key Actions to Improve the Region's CA SPMs

Steps to complete this section

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in Section IV.A.3.b.i. of the HHAP 6 NOFA. The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"
- At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing," and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Each Key Action must be described in clear, specific terms and must do the following:

- 1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
- 2. Describe how the Key Action will improve the CA SPM(s).
- 3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.

- 4. Provide the target date for milestones and completion of the Key Action.
- 5. Provide a clear metric for how success of the Key Action will be measured.
- 6. Identify the funding source(s) for the Key Action.
 - a. Note: At a minimum, all funding sources listed in <u>Section IV.A.3.b.ii. of the HHAP 6 NOFA</u>, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
- 7. Describe how the funding source(s) will contribute to the achievement of the Key Action.

 b. Note: For HHAP 6-funded Key Actions, include the eligible use category or
- categories as applicable.

 8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Key Actions

Guidance

The tables below are formatted as "repeating content". To add a Key Action, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application. To ensure Key Actions may be easily referenced in later parts of the regional application template, applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

To add additional rows to any given table, click into the last row of the table, then press "tab" on your keyboard.

Key Action 1.

Key Action

Identify the CA SPM(s) that will be improved by this Key Action and how.

CASPM	Specific description of how the Key Action will improve this CA SPM

Lead entity for the Key Action

Choose an item.

Collaborating entity/ies

Milestones for the Key Action

Target dates for milestones

Commented [SM1]: See attached document labeled "3b System Performance Measures Improvement Plan"

Target date for completing the Key Action

Click or tap to enter a date.

Clear metric for how success of the Key Action will be measured

Funding Sources for Key Action

Guidance

Applicants may identify other funding sources available within the region during the grant term (FY24/25- FY28/29) that support homelessness programming, housing, and system performance.

For all HHAP 6-funded Key Actions, you must include the eligible use category or categories as applicable.

Funding source	Description of how the funding will contribute to the achievement of the Key Action	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
		Choose an item.

Identify which of the following equity improvement areas will be addressed by the Key Action.

Guidance

At a minimum, each Key Action must address at least one equity improvement area.

Equity Area	Description of how the Key Action will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	
Housing Placements	
Housing Retention	
Changes to procurement	
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.	

Section 4. HHAP 6 Funding Plan

Steps to complete this section

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

- 1. Identify the Administrative Entity submitting the budget.
 - o Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
 - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
 - Reminder: This must account for 100 percent of the HHAP 6
 Allocation(s) the Administrative Entity will be responsible for
 administering.
- 2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
 - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
 - o Provide the total dollar amount of HHAP 6 funding proposed for the activity.
 - Reminder: Administrative costs may not exceed 7% of all monies
 received.
 - Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.
 - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
 - The total HHAP 6 funding proposed for the activity should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
- 3. Indicate whether the budget proposes to support ANY:
 - o New interim housing (aside from those designated in the Youth Set Aside) and/or
 - o non-housing solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section.

The tables below are formatted as "repeating content". To add an Administrative Entity and Funding Plan, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

To add additional rows to any given table, click into the last row in the table, then press "tab" on your keyboard.

Commented [SM2]: See attached document labeled "HHAP 6 Funding Requests Summary"

Administrative Entity

Which Administrative Entity is submitting the below budget?
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Tax ID
TIN
Guidance
Upload the Administrative Entity's GovTIN form in the online application portal.
Primary contact for the contract
First Name
Last Name
Title
Email
Phone
110110
Address where HHAP 6 check will be mailed
Guidance
This address MUST match the TIN and/or STD 204.
City
State
<u></u>
Zip Code
Funding Plan – Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Total HHAP 6 Allocation(s) Administering

\$

HHAP 6 Allocations

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as "repeating content".

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

Activity 1.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Choose an item.

Identify the total HHAP 6 funding proposed for the activity.

\$

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the HHAP 6 NOFA, requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

No

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the <u>HHAP 6 NOFA</u>. Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

No
Administrative Entity
Which Administrative Entity is submitting the below budget?
Del Norte County
Tax ID
TIN
Guidance
Upload the Administrative Entity's GovTIN form in the online application portal.
Primary contact for the contract
,
First Name
Last Name
Title
Email
Phone
Address where HHAP 6 check will be mailed
Guidance
This address MUST match the TIN and/or STD 204.
City
State
Zip Code
Founding Plans - Del Marte County
Funding Plan - Del Norte County

Page **47** of **57**

Total HHAP 6 Allocation(s) Administering

\$

HHAP 6 Allocations

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as "repeating content".

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

Activity 2.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Choose an item.

Identify the total HHAP 6 funding proposed for the activity.

\$

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the HHAP 6 NOFA, requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the <u>HHAP 6 NOFA</u>. Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.
Administrative Entity
Which Administrative Entity is submitting the below budget?
Siskiyou County
Tax ID
TIN
Guidance
Upload the Administrative Entity's GovTIN form in the online application portal.
Primary contact for the contract
First Name
Last Name
Last Hallic
Title
Email
Phone
FIGURE
Address where HHAP 6 check will be mailed
Guidance
This address MUST match the TIN and/or STD 204.
City
Shaha
State State
Zip Code

Funding Plan - Siskiyou County

Total HHAP 6 Allocation(s) Administering



HHAP 6 Allocations

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as "repeating content".

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

Activity 3.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Choose an item.

Identify the total HHAP 6 funding proposed for the activity.



Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the <u>HHAP 6 NOFA</u>, requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the HHAP 6 NOFA.

Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.
Choose an item.
Administrative Entity
Which Administrative Entity is submitting the below budget?
Lassen County
Tax ID
TIN
Guidance
Upload the Administrative Entity's GovTIN form in the online application portal.
Primary contact for the contract
First Name
Last Name
Title
Email
Phone
Address where HHAP 6 check will be mailed
Guidance This address MUST match the TIN and/or STD 204.
This address Figs I match the finality of STD 204.
City
State
Zip Code

Funding Plan - Lassen County

Total HHAP 6 Allocation(s) Administering



HHAP 6 Allocations

4.a. Proposed Funding Activities

Guidance

The tables below are formatted as "repeating content".

To add a funding activity, click into any of the tables to reveal the content border, then click the (+) that appears on the right-hand margin of the border. This will not work if the template is open in a web browser; the template <u>must be</u> open in the Microsoft Word application.

Activity 4.

Describe the proposed funding activity in clear, specific terms.

Identify the HHAP 6 eligible use under which the proposed funding activity is budgeted.

Choose an item.

Identify the total HHAP 6 funding proposed for the activity.

\$

Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.

Guidance

When identifying Key Actions here, refer to the applicable Key Action as "Key Action [#]".

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) this funding activity will improve

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

Guidance

Proposing to use HHAP 6 to fund **New** Interim Housing (that is not designated for the Youth Set Aside), covered under HHAP 6 Statute Category #3 in Section III. of the <u>HHAP 6 NOFA</u>, requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Does this budget propose to fund any Non-housing Solutions?

Guidance

Non-housing Solutions are listed in HHAP 6 Statute Category #4 in Section III. of the <u>HHAP 6 NOFA</u>. Proposing to use HHAP 6 to fund Non-housing Solutions requires documenting the Sustainability of the Region's Permanent Housing Portfolio.

Choose an item.

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

Steps to complete this section

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

- 1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
- If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those
 designated for the Youth Set Aside, Eligible Applicants must identify the total beds
 proposed to be added during the grant term (FY24/25-28/29) in the region and are
 required to complete 4c, the Sustainability of the Region's Permanent Housing
 Portfolio.
- 3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
- 4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

- The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.
 - Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.
- 2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
- The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l).

4.b. Sustainability of the Region's Interim Housing Portfolio

Guidance

Pursuant to HSC Section 50243(c), all applicants must demonstrate they have dedicated sufficient resources to sustain their region's existing and proposed portfolio of interim housing within the grant term (FY24/25-FY28/29).

The stakeholder engagement required in advance of regional application development should also be used to help inform the requirements related to documenting the Sustainability of the Region's Interim Housing Portfolio.

Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region.

1,002

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29).

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term.

\$35,000,000

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29).

Guidance

The funding amounts in this table, when added, must equal the estimated total capital and operating cost for the existing and proposed beds during the grant term.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long-term capitalized operating reserves, or any other local, state, or federal funding source from the list within the Systems Performance Measures Improvement plan section (IV.A.3.b.ii.) of the HHAP 6 NOFA.

Funding Source Amount Dedicated

HDAP, HHAP-3-6, BHBH, Home Safe, PLHA, MHSA/BHSA, BSCC Prop 47, Cal OES, 2011 CCP Realignment, California Health and Wellness, Partnership Health, Dignity Health, PG&E Settlement Funds, CalAIM, CalWorks Housing Program, Bringing Families Home, LICN, HSP, BFH, Community Grants, Private Foundations

\$35,000,000

4.c. Sustainability of the Region's Permanent Housing Portfolio

Guidance

Regions proposing to use HHAP 6 to fund New Interim Housing Solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions must complete this section.

If a region demonstrates it can sustain its existing and proposed interim and permanent housing portfolio, then it may be permitted to use HHAP 6 funds on New Interim Housing solutions (beyond New Interim Housing for youth populations) and/or Non-Housing Solutions; however, applicants will still be required to budget and spend at least 50 percent of their HHAP 6 allocation on

Housing Solutions, defined as HSC 50243(e)(1),(2),and (3)(A-I).

Region's Existing Permanent Affordable Housing Portfolio

Total permanent affordable housing developments and units (developments) in the region.

Total estimated capital and operating cost for existing developments.

\$

Funding Sources Realizing and Sustaining the Region's Existing Developments within the Grant Term (FY24/25-FY28/29).

Guidance

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for existing developments in the region.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the Systems Performance Measures Improvement plan section (IV.A.3.b.ii.) of the HHAP 6 NOFA.

Funding Source

Amount Supporting

At-Risk Permanent Affordable Housing within the Region

Number of developments at risk of expiring affordability restrictions during the grant term (FY24/25-FY28/29).

Total estimated capital and operating cost for at-risk developments.

\$

Funding Sources Realizing and Sustaining the Region's At-Risk Developments within the Grant Term (FY24/25-FY28/29)

Guidance

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for the region's at-risk developments.

If a gap remains, the region must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the Systems Performance Measures Improvement plan section (IV.A.3.b.ii.) of the HHAP 6 NOFA.

Funding source Amount Supporting

Proposed Permanent Affordable Housing within the Region

Total number of developments proposed which still have a financing or supportive services and operations funding gap (proposed developments) during the grant term (FY24/25-FY28/29).

Total Estimated Funding Gap (capital and operating costs) for the proposed developments during the grant term (FY24/25-FY28/29).

\$

Funding Sources Realizing and Sustaining the Region's Proposed Developments within the Grant Term (FY24/25- FY28/29)

Guidance

The funding amounts in this table, when added, should equal the estimated total capital and operating cost for the region's proposed developments.

If a gap remains, the applicant must identify other sources to address the gap. This may include, but is not limited to, use of HHAP funding, local dedicated funding, Behavioral Health Services Act funds, long- term capitalized operating reserves, or any other local, state, or federal funding source from the list within the Systems Performance Measures Improvement plan section (IV.A.3.b.ii.) of the HHAP 6 NOFA.

Funding source

Amount Supporting

4.d. Documentation of Youth Set Aside Requirement

Guidance

At least 10 percent of each HHAP 6 allocation must be spent on services for homeless youth (HSC 50241(e)), and there are no prohibitions on spending a greater percentage on the Youth Set Aside.

Documenting Sustainability of the Region's Permanent Housing Portfolio is not required for New Interim Housing Solutions for homeless youth.

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is setaside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

☑ I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Section 5. MOU and Application Certification

Steps to complete this section

- 1. **Upload** the Memorandum of Understanding (MOU) as specified below.
- 2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

Memorandum of Understanding (MOU)

Guidance

The MOU is a required component of the regional application. The MOU **must**: reflect the Regionally Coordinated Homelessness Action Plan submitted under this regional application and commit each Eligible Applicant as a signatory to participate in, and to comply with, the Regionally Coordinated Homelessness Action Plan.

Optional: Smaller cities and tribal governments may choose to participate in, and be signatories to, the MOU.

Supporting Documentation (Optional)

Guidana

Upload any additional supporting documentation the region would like to provide.

Certification

Guidance

A representative from each participating Eligible Applicant must certify the regional application.

Certifying the Regional Application for Submission

Guidance

The tables below are formatted as "repeating content".

To add an Eligible Applicant, click anywhere in any table to reveal the content border, then click the (+) that appears on the right-hand margin of the border.

Eligible Applicant

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

 \square On behalf of the above participating Eligible Applicant, I certify that all information included in this regional application is true and accurate to the best of my knowledge.

First Name

Kristen

Last Name

Schreder

Phone

530-945-3126

Email

kristen@kristenschreder.com

Encampment Name	Address #	Street Name	Est pop	Funded by ERF?
Oasis	2925	CASCADE BLVD	u/k	no
Clear Creek	7050	WESTSIDE RD	u/k	partial
	5463 - 5592	AIRPORT RD	u/k	no
Hartnell/Churn Creek	3643	ALMA AVE	u/k	no
	1153	ARBORETUM DR	u/k	no
	2470	ATHENS AVE	u/k	no
	1600	BECHELLI LN	u/k	no
	3032	BECHELLI LN	u/k	no
	1950	BUENAVENTURA BLVD	u/k	no
	990 -995	CANBY RD	u/k	no
Oasis	2990	CASCADE BLVD	u/k	no
	5850	CEDARS RD	u/k	no
	5950	CEDARS RD	u/k	no
Hartnell/Churn Creek	1255	CHURN CREEK RD	u/k	no
	555	CYPRESS AVE	u/k	no
	1355	DANA DR	u/k	no
	1420	E CYPRESS AVE	u/k	no
	2004-2013	E CYPRESS AVE	u/k	no
	4000	EASTSIDE RD	u/k	no
	3329	EUREKA WAY	u/k	no
	3400	EUREKA WAY	u/k	no
	1910	GOLD HILLS DR	u/k	no
	2252	GOODWATER AVE	u/k	no
	3400	GREENSTONE PL	u/k	no
Hartnell/Churn Creek	55	HARTNELL AVE	u/k	no
Hartnell/Churn Creek	420	HARTNELL AVE	u/k	no
Hartnell/Churn Creek	1120	HARTNELL AVE	u/k	no
Hartnell/Churn Creek	1835	HARTNELL AVE	u/k	no
Hartnell/Churn Creek	1905	HARTNELL AVE	u/k	no
Hartnell/Churn Creek	1921	HARTNELL AVE	u/k	no
Hartnell/Churn Creek	2145	HARTNELL AVE	u/k	no
	290	HEMSTED DR	u/k	no
	240	HILLTOP DR	u/k	no
Hartnell/Churn Creek	1200	INDUSTRIAL ST	u/k	no
Hartnell/Churn Creek	1400	INDUSTRIAL ST	u/k	no
Hartnell/Churn Creek	2206	JESSICA WAY	u/k	no
	1991	KENYON DR	u/k	no
	145	LAKE BLVD EAST	u/k	no
Linden/Mercy	2504	LINDEN AVE	u/k	Yes
Linden/Mercy	2204 -2224	LINDEN AVE	u/k	Yes
, ,	2224	MARILYN AVE	u/k	no
Progress/Technology	3210	MARK ST	u/k	Yes
J ,	3220	MIDDLETON LN	u/k	no
Lost Lane	607	N MARKET ST	u/k	Yes - Complete
			~, ··	

4155	NOTRE DAME AVE	u/k	no
2880	OLIVE AVE	u/k	no
2851	PARK MARINA DR	u/k	no
2975	PARK MARINA DR	u/k	no
2700	PLACER ST	u/k	no
3895	PLACER ST	u/k	no
2200	PRAY RD	u/k	no
211-213	QUARTZ HILL RD	u/k	no
2501	S BONNYVIEW RD	u/k	no
3251	S MARKET ST	u/k	no
3510	S MARKET ST	u/k	no
3540	S MARKET ST	u/k	no
2001	SAN FRANCISCO ST	u/k	no
3055	SANTA ROSA WAY	u/k	no
3185	SANTA ROSA WAY	u/k	no
795	SHAMROCK ST	u/k	no
5850	SHASTA VIEW DR	u/k	no
1799	TRAILWOOD CT	u/k	no
2404	WALDON ST	u/k	no
4430	WESTSIDE RD	u/k	no
2145 -2148	WILSON AVE	u/k	no

Contract #	submit an ERF app?	Lead Entity
		n/a
23-ERF-3-0008		City of Redding
		n/a
	yes	n/a
		n/a
	yes	n/a
		n/a
	yes	n/a
		n/a
		n/a
	yes	n/a
	yes	n/a
	yes	n/a
		n/a ,
		n/a
23-ERF-3-0008		City of Redding
23-ERF-3-0008		City of Redding
		n/a
		n/a
22 FRE 2 : 4000	22	n/a
22-ERF-2-L-1000)2	City of Redding

Note: These addresses were GIS pins from City Police, F staff. They did not record the number of people in each Housing has one active ERF grant for Linden Canyon, Pr and some Street outreach work in Clear Creek. Many c people camps and not a widely recognized encampmer

n/a

n/a

n/a

n/a n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

n/a

Fire, and CIRT outreach h area. The City of Redding rogress/Technology Way of these addresses are 1-2 nt.

Select a... Redding E... By Re... 2020 2021 2(Αll Se... Year to ... Midway Panorama Northpoint 299 273 Quartz Hill North Hilltop Sulphur Creek Hill Boulder Creek 0 Tanglewood Bluffs Lema Ranch ourtle Bay Sunset 01d A Oureka Way State Route Q Downtown Hilltop Redding Kutras Mistletoe Ln Mistletoe North Shasta View Reddim Greenwood North Bechelli 44 Reservoir Bechelli Ridgeview cord Ln Starlight **O**Wyndham 787 ft Starview For Canyon Hollow Oak Haven Country Galaxy Way Heights South Bechelli 273 Clov Oregon Gulch Alta Mesa

Bonnyview

Esri, NASA, NGA, USGS, FEMA | City of Redding GIS, California State Parks, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, M

273

Heat Map

Encampments

Encampment Name?	Address or General Location?	Estimated Population?
The Hill	Campus Drive, Yreka, CA 96097, across from 2060 Campus Drive	50 (number is lower in the winter due to inclement weather).
the Greenway	A series of encampments on the greenway along Yreka Creek starting at Oberlin Road in Yreka, CA 96097.	50 (number is lower in the winter due to inclement weather).
Deer Creek	An encampment along Yreka Creek, Yreka, CA 96097	10 (number is lower in the winter due to inclement weather).
North Fork of Sacramento River	West of Lake Siskiyou in the Mount Shasta Area 96067.	Approximately 12 seasonal summer camps with an estimated 30-40 persons (number is lower and maybe zero in the winter due to inclement weather).
Mount Shasta City Park	1315 Nixon Rd, Mt Shasta, CA 96067	60 in summer. 10 in winter due to inclement weather.
Castle Lake	Castle Lake Rd, Mt Shasta, CA 96067	20 (number is likely zero in the winter due to inclement weather).

Siskiyou Meadow/Mount Shasta Library	515 E Alma St, Mt Shasta, CA 96067	10 (number is lower in the winter due to inclement weather).
Faery Falls	Near Faery Fall in the Mt Shasta, CA 96067 area.	5 (number may be lower in the winter due to inclement weather).
Highway 96 Bridge	HWY 96 Bridge across Indian Creek, Happy Camp, CA	5 or less (number may be lower in the winter due to inclement weather).
2nd Ave bridge	2nd Ave Bridge across Indian Creek, Happy Camp, CA	5 or less (number may be lower in the winter due to inclement weather).
Manfredi's	To the right of the Manfredi's Food & Gas Depot business (6920 Dunsmuir Ave, Dunsmuir, CA 96025).	4 (number may be lower in the winter due to inclement weather).
Sacramento River	temporary transient encampments along Sacramento River through Dunsmuir, CA 96025 (colloquially referred to as train hoppers as the railroad passes through Dunsmuir).	4 (number is lower in the winter due to inclement weather).
Upper Hill	A hillside near the I5 which passes through Dunsmuir, CA 96025.	6 (number is lower in the winter due to inclement weather).

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\mathbf{v}	ıu			c	а	ι	C	

5741 Dunsmuir Ave, Dunsmuir, CA 3 96025

Dollar General/Boles Creek	185 Boles St, Weed, CA 96094	12 (number may be lower in the winter due to inclement weather).
Pilot	Behind Pilot gas station (395 E Vista Dr, Weed, CA 96094).	12 (number may be lower in the winter due to inclement weather).

What are the region's specific plans to address this encampment?	What are the Key Milestone Dates to carry out the described plan?	ERF Status (site funded by ERF; Yes/No)
	The process is currently in the planning stages with the County, City, and homeless service providers. The City plans to provide a two week notice to the encampment in July of 2025. During the two week notice period, outreach staff will provide every available assistance to encampment residents.	No
The City of Yreka intends to remove the encampment immediately due to fire hazards.	The City of Yreka plans to complete the encampment cleanup during the month of July 2025. HHSA and partners have started working with individuals in the encampment to find resources and identify a plan for transitioning out of that location into shelters whenever possible.	No
	The process is currently in the planning stages with the County, City, and homeless service providers. The City of Yreka will focus on the two priority encampments and then move on to other sites.	No
The City of Mount Shasta and Siskiyou County do not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
The City of Mount Shasta does not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
The City of Mount Shasta and Siskiyou County do not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No

The City of Mount Shasta does not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
The City of Mount Shasta and Siskiyou County do not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
Siskiyou County does not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
Siskiyou County does not allow permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
The City of Dunsmuir discourages permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
The City of Dunsmuir discourages permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No
The City of Dunsmuir discourages permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.	These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.	No

The City of Dunsmuir discourages permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.

The City of Weed discourages permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.

The City of Weed discourages permanent camping on public property. HHSA will conduct outreach to individuals in encampments to offer all available resources.

These encampments are highly dynamic and No seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.

These encampments are highly dynamic and No seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.

These encampments are highly dynamic and seasonal, requiring flexible planning. No specific timeline has been identified as encampments often fluctuate in presence. HHSA will monitor typical encampment sites to conduct outreach as necessary.

are there current plans to submit an ERF application to address this site?	Lead entity for addressing this encampment
No	City of Yreka as well as HHSA and its partner providers
No	City of Yreka as well as HHSA and partner providers
No	City of Yreka as well as HHSA and partner providers
No	HHSA is the lead entity for conducting outreach to persons living in encampments. HHSA will work in partnership with local cities and law enforcement as appropriate
No	HHSA is the lead entity for conducting outreach to persons

living in encampments. HHSA will work in partnership with local cities and law enforcement

HHSA is the lead entity for

conducting outreach to persons living in encampments. HHSA will work in partnership with local cities and law enforcement

as appropriate

as appropriate

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SUMMARY OF ORDINANCE NO. **2024–13**ADOPTED ON DECEMBER 17, 2024 BY THE LASSEN COUNTY BOARD OF SUPERVISORS

The ordinance adds Chapter 9.75 (Unlawful camping on public property and obstruction of public rights of way) to the Lassen County Code to regulate camping on County owned or operated public property.

A complete copy of the ordinance is available for review in the office of the Clerk of the Board of Supervisors.

The ordinance was adopted by the following vote:

AYES:	Supervisors	Albaugh,	Gallagher,	Bridges,	Neely,	and	Ingram.
NOES:	None.						
ABSTAIN:	None.				***		
ABSENT:	None.						

JULIE BUSTAMANTE

Clerk of the Board

ORDINANCE NO. 2024-13

Ordinance Adding Chapter 9.75 (Unlawful camping on public property and obstruction of public rights of way) to the Lassen County Code.

The following ordinance, consisting of two sections, was duly and regularly passed and adopted by the Board of Supervisors of the County of Lassen, State of California, at a regular meeting of the Board of Supervisors held on the <a href="https://linear.com/linear

AYES:	Supervisors Albaugh, Gallagher, Bridges, Neely, and Ingram.
NOES:	None.
ABSTAIN:	None.
ABSENT:	None.
	- Waren Albauik
	Chairman of the Board of Supervisors, County of Lassen, State of California
	County of Lassen, State of Camorna
Attest: JULIE BUSTA	AMANTE
Clerk of the B	
Ву:	Like The second of the second
MICH	ELE YDERRAGA, Deputy Clerk of the Board
County of Lass	DERRAGA, Deputy Clerk of the Board of the Board of Supervisors, sen, do hereby certify that the foregoing ordinance was adopted by the said visors at a regular meeting thereof held on the 17th day of
December	
	Deputy Clerk of the County of Lassen Board of Supervisors
	LICHNIV LUCK OF THE LIQUIDITY OF LACCED ROARD OF SUBERVICORS

THE BOARD OF SUPERVISORS OF THE COUNTY OF LASSEN ORDAINS AS FOLLOWS:

SECTION ONE: This ordinance shall take effect thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days after its passage, a summary shall be published with the names of the members voting for and against the same, once in a local newspaper of the County of Lassen, State of California.

SECTION TWO: Chapter 9.75 is hereby added to the Lassen County Code to read as follows:

Chapter 9.75 Unlawful camping on public property and obstruction of public rights of way

9.75.010 Purpose and Intent

This Chapter is intended to protect public property within the unincorporated area of Lassen County from the destruction, degradation, and littering that may accompany prolonged Camping or Squatting and allow public spaces to be used for their intended purpose. Publicly accessible areas under the jurisdiction of the County of Lassen should be readily available and usable for the safe, healthy, and peaceable enjoyment of the public at large. The use of public areas for Camping purposes or storage of personal property interferes with the rights of others to use and access these areas in a safe, healthy and peaceable manner within the purposes for which they are intended. The purpose and intent of this chapter, pursuant to Penal Code section 372, is to establish standards and prohibitions for behaviors related to public Camping, bathing or other offenses that are detrimental to the preservation of public property and the health, safety and welfare of the public accessing Public Property or traversing public rights of way; and to ensure and maintain publicly accessible areas in a safe and sanitary manner, and for the peaceable use and enjoyment for the public at large.

9.75.015 Enforcement Officer

The persons authorized by the county of Lassen to enforce this chapter are as follows:

- (a) The Director of Planning and Building Services (which includes designations in existing provisions of Lassen County Code referring to the director of community development), and/or his or her designee; and
- (b) The Sheriff and/or his or her designee; and
- (c) The Director of Health and Social Services and/or his or her designee; and
- (d) The Director of Public Works and/or his or her designee; and

Ordinance Number: 2024-13

Page 3 of 5

(e) Any other person designated by resolution of the Lassen County Board of Supervisors either by name or classification and either for a particular case or as a function of their respective classification, as specified in the resolution.

Any person authorized to enforce this chapter identified above shall be known for all purposes pursuant to this chapter as the "enforcing officer."

9.75.020 Definitions

The following terms, used in this Chapter, shall have the assigned meanings:

- 1. Camping. "Camping" is defined as residing in or using any public or private property for one or more nights as living accommodation, such as sleeping activities or making preparations to sleep (including the laying down of bedding for the purpose of sleeping), or storing personal belongings (including, but not limited to clothing, sleeping bags, bed rolls, blankets, sheets, luggage, backpacks, kitchen utensils, cookware, and similar material), or making any fire or using any tents, regularly cooking meals, or living in a parked vehicle. These activities constitute camping when it reasonably appears, in light of all the circumstances, that a person(s) is using public property as a living accommodation for one or more nights.
- 2. Camp Paraphernalia. "Camp Paraphernalia" shall mean but is not limited to tents, tarpaulins, cots, beds, sleeping bags, hammocks, lawn chairs, cooking or heating facilities and similar equipment. The above and other similar items shall be considered "Camp Paraphernalia" when it reasonably appears, in light of all the circumstances that a person is using said items for one or more nights, with the intent to Camp.
- 3. **County Owned Public Property.** "County Owned Public Property" shall mean any land owned or maintained by the County, including, but not limited to, streets, easements, parks, dump sites, creek beds, electric utility substations, parking lots, alleys, vacant land, or corporation yards.
- 4. **Squat.** "Squat" or "Squatting" is defined as unlawfully settling on another's land, whether said land be public or private, without express legal title or authority to do so, or entering upon another's land in bad faith claiming the right to do so without proper written authority to do so being provided to the satisfaction of the Director of the Planning and Building Services Department. Any Camping that may occur on public lands that does not meet the requirements of this Chapter is also considered Squatting. Squatting is strictly prohibited in Lassen County.

Ordinance Number: 2024-13

Page 4 of 5

9.75.025 Camping on Public Property

(a) Camping or Squatting on County Owned or operated Public Property not specifically designated for day/or overnight campgrounds is prohibited in the County, except under the following circumstances:

- 1. Except as may be permitted within parks or other County owned property as determined by the Board of Supervisors, upon recommendation and findings of appropriate conditions from the Director of the Planning and Building Services Department and/or the Director of the Public Works Department; or
- 2. Except as approved by the Sheriff and/or the County Administrative Officer.
- (b) No individual shall obstruct a street, sidewalk, alleyway, trail, county highway (as defined in sections 25, 960.5 and 1480 of the California Streets and Highway Code, or as amended), entrance to public facilities, or other public right of way (as defined by the Americans with Disabilities Act of 1990, or as amended) by sitting, lying or sleeping, or using or storing personal property in, or upon any public road or other public right of way.
- (c) In addition to any other remedy provided by law, any person found in violation of this chapter may be immediately removed from the premises by enforcement officers and peace officers.
- (d) Nothing in this ordinance shall prohibit the possession or transportation of Camping facilities or materials on public property, unless otherwise in violation of County Code.

9.75.035 Abatement of Encampments and Camp Facilities and Materials

- (a) Notwithstanding Section 9.75.025(c), the County may abate or remove camp facilities and materials, or an encampment established in violation of this chapter after providing written notice 72 hours before such abatement. Any camp facilities and materials, or encampments established in violation of this chapter may be subject to abatement without advance written notice by the County, if the encampment poses an imminent and substantial threat to public health or safety, as determined by the Sheriff and upon consultation with the public health officer.
- (b) Abatement pursuant to this section may include, but is not limited to, removal of camp facilities and materials, trash, debris, junk, hazardous waste, infectious waste, and vehicles. Any personal property identified and left behind shall be stored and subject to retrieval pursuant to policies and procedures developed by the Sheriff

Ordinance Number: 2024-13

Page 5 of 5

9.75.040 Violations

Violations of this Chapter are also a violation of Section 370 of the Penal Code. Any such violation of this Chapter may be charged as a misdemeanor, punishable by confinement of up to six months in jail and/or fines up to \$500 per violation.

Any individual charged with violation of this chapter, in lieu of being taken to jail may, at the election of the citing peace officer and with the consent of the individual, be taken to a facility providing social services related to mental health, housing, and/or substance abuse treatment.

9.75.045 Severability

If any section, subsection, sentence, clause, or phase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional or invalid.

State of California, County of Siskiyou Board of Supervisors Minute Order, August 13, 2024

County Administration - Discussion, direction and possible action re Resolution establishing an Encampment Removal Policy consistent with California Governor Gavin Newsom's Executive Order N-1-24. Resolution 24-136 adopted.

County Administrator Angela Davis provided an overview of the request, including the Governor's Executive Order. Ms. Davis advised that the Policy would be used on County-owned property and rights-of-way.

Following discussion between members of the Board and Ms. Davis regarding the anticipated use of the Policy, various County Departments' roles and the Priority Levels 1 and 2 for determining the status and assessing encampments, it was moved by Supervisor Valenzuela, seconded by Supervisor Haupt and carried, following a roll call vote with Supervisors Haupt, Valenzuela, Criss, Ogren and Kobseff voting YES to adopt the Resolution 24-136 and authorize the Chairman to sign.

I certify that the foregoing is a full, true and correct copy of a Minute Order adopted by the Board of Supervisors, Siskiyou County, State of California.

ATTEST: Laura Bynum, County Clerk and ex-Officio Clerk of the Siskiyou County Board of Supervisors.

Ву: _		_	
	Deputy		

Agenda Worksheet

Submit completed worksheet to:

Siskiyou County Clerk, 311 Fourth St., Rm 201, Yreka, CA 96097

Regular Meeting Date: August 13, 2024	3
OR Consent	
Contact Person/Department: Elizabeth Nielsen Phone: 530-842-8012	
Address: 1312 Fairlane Road, Suite 1 Res 24-13	6
Person Appearing/Title: Angela Davis, County Administrator	
Subject/Summary of Issue:	
On July 25 th , 2024, California Governor Gavin Newsom issued Executive Order N-1-24, attached as part of this agenda item, directing all state agencies and departments to adopt policies generally consistent with California Department of Transportation's (DOT) Maintenance Policy Directive 1001-R-1, to address encampments on state property that pose threats to life, health, and safety, while partnering with local governments and nonprofit providers to facilitate offers of shelter and supportive services in advance of a removal. The Executive Order encouraged local governments to adopt policies consistent with the Order.	
This resolution as presented to the Board, details Siskiyou County's policy for removing encampments on County-owned property and rights-of-way. This policy is consistent with the DOT Directive, which is attached as part of this agenda item and County department stakeholders were involved in the composition of this resolution.	
It is recommended the Board adopt the resolution and authorize the Chairman to sign.	
Financial Impact:	
NO Describe why no financial impact:	
YES Describe impact by indicating amount budgeted and funding source below	
Amount:	
Fund: Description: Org.: Description:	
Account: Description:	
Local Preference: YES NO	
For Contracts – Explain how vendor was selected:	
Additional Information:	
Recommended Motion:	`
It is recommended that the Board adopt the resolution and authorize the Chairman to sign.	<i>9</i>)
Reviewed as recommended by policy: Special Requests:	zι
County Counsel	
Auditor Certified Minute Order(s) Quantity:	
Additor	
Personnel Other:	

NOTE: For consideration for placement on the agenda, the original agenda worksheet and backup material must be submitted directly to the Board Clerk (after reviewing signatures have been obtained) by 10:00 a.m. on the Monday the week prior to the Board Meeting.

Revised 8/09/2021

Resolution No. 34-136

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SISKIYOU ESTABLISHING AN ENCAMPMENT REMOVAL POLICY

WHEREAS, California is experiencing a homelessness crisis decades in the making, with over 180,000 people estimated to have experienced homelessness in 2023, including 123,000 people who have experienced unsheltered homelessness, living in tents, trailers, and vehicles throughout the State; and

WHEREAS, in Siskiyou County in 2023, there were approximately 507 people estimated to have experienced homelessness, which represents 20% of the estimated homeless total of the NorCal Continuum of Care region, which encompasses the counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; and

WHEREAS, in June 2024, the Supreme Court issued its decision in *City of Grants Pass* v. *Johnson et. al*, reversing the Court of Appeals for the Ninth Circuit, and finding that generally applicable laws regulating camping on public property, which are enforced through tickets and fines, do not constitute "cruel and unusual punishment" prohibited by the Eighth Amendment even when the number of homeless exceed the number of shelter beds available. The Court recognized that "[h]omelessness is complex" and that "[i]ts causes are many" and "[s]o may be the public policy responses required to address it", which are best left to the people and their elected representatives; and

WHEREAS, thereafter on July 25th, 2024, California Governor Gavin Newsom issued Executive Order N-1-24, directing all state agencies and departments to "adopt policies, generally consistent with California Department of Transportation's Maintenance Policy Directive 1001-R-1 (the "DOT Directive"), to address encampments on state property, including through partnerships with other state and local agencies, and shall prioritize efforts to address encampments consistent with such policy"; and

WHEREAS, Governor Newsom's Executive Order encouraged local governments to adopt policies consistent with his Order; and

WHEREAS, the County desires to adopt a policy consistent with the DOT Directive to provide guidance to County departments regarding encampment removal, and to recognize the importance of addressing the health and safety of Persons Experiencing Homelessness (PEH) on County-owned property and rights-of-way, the public, first responders and adjacent neighborhoods, including addressing fire risks; and maintaining the integrity, functionality, and safety of the County's infrastructure and public spaces.

NOW THEREFORE, BE IT RESOLVED by the Siskiyou County Board of Supervisors, that the following policy directives be adopted and utilized to remove encampments from County-

SISKIYOU COUNTY RESOLUTION

No. 24-136

owned property and rights-of-way, prioritizing to the extent possible those encampments that most threaten the life, health, and safety of those in and around them:

- **A. Site Assessment** When feasible, a site assessment should be performed by Code Enforcement and include:
 - 1. Prioritization of each encampment as either a Priority Level 1 (Critical Priority for Expeditious / Urgent Removal) or a Priority Level 2 (Removal Needed).
 - a. Priority Level 1 (Critical Priority for Expeditious/ Urgent Removal) Critical circumstances exist when an encampment poses an imminent threat to life, health, safety, or infrastructure and must be immediately addressed. This is limited to exigent circumstances. Non-exclusive examples include: the encampment is on or near an unstable structure at risk of collapse; the encampment is close to traffic and the PEH in the encampment are at immediate risk of getting hit by vehicles; PEH are living within a confined space, such as a bridge cell.
 - b. Priority Level 2 (Removal Needed) All other encampments.

B. Site Assessment Action Items and Considerations

- 1. When appropriate, the Sheriff's Office should be contacted in advance to assist in initial site assessment.
- 2. The Health and Human Services Agency should contact service providers and request outreach services for PEH at the encampment.
- 3. Environmental Health staff should evaluate the site for any hazards unique to the encampment that will require specialized hazardous materials handling, disposal, or site remediation.
- 4. If appropriate, Facilities Maintenance or designee should evaluate potential mitigation efforts related to landscaping to prevent future encampments.

C. Notice

- 1. Priority Level 1
 - a. No advance posted Notice to Vacate is required.
 - b. The Sheriff's Office should be present during operations.
 - c. Health and Human Services should be present during operations.
 - d. If circumstances reasonably allow for advance notice, then Code Enforcement shall give as much advance notice as is reasonable under the circumstances, to be determined on a case-by-case basis.
 - e. If advance written notice is not given and if property was collected during the removal, an after-encampment "removal advisory" shall be posted in a prominent location near where the encampment was removed providing information describing where items were removed from, a contact phone number and address for reclaiming collected property, including the date by which property must be reclaimed.
 - f. Time-stamped photographs or videos should be taken of the "removal advisory."

2. Priority Level 2

- a. Code Enforcement shall post Notice to Vacate at least 48 hours before beginning encampment removal.
- b. The Sheriff's Office shall be present during the posting of Notice to Vacate.
- c. Health and Human Services shall be present during the posting of Notice to Vacate.
- d. Location of Posted Notice to Vacate Written Notice to Vacate should be posted at each major point of ingress/egress in a conspicuous manner.
- e. If prevented from posting the Notice to Vacate because of hostility, interference, or any other action from persons on site, posting should not be attempted until the Sheriff's Office mitigates the situation.
- f. Time-stamped photographs or videos should be taken of the posted Notices to Vacate.
- 3. Paper Notices to Vacate should be enclosed in sheet protectors to protect against weather.
- 4. Paper Notices to Vacate shall be filled out completely and include:
 - a. Posting date and time.
 - b. Location.
 - c. "Vacate by" date and time.
 - d. Telephone number and address for assistance in obtaining property collected during a removal.
 - e. Date by which property must be collected from the County before it is discarded.
 - f. Removal start and end dates.

D. Removal Operations

- 1. Environmental Health will be responsible for removal operations. When a removal operation involves a County Road and/or bridge and/or rights of way, Environmental Health shall coordinate with Public Works, and Public Works should be present during removal operations.
- 2. Environmental Health should evaluate the site to identify and plan for removal of any hazardous materials.
- 3. Health and Human Services shall be present to provide required services to PEH.
- 4. Where advance written notice is given, removal work shall begin on the date written on the Notice to Vacate and shall begin no earlier than the time written on the Notice to Vacate. If removal work does not begin on the date written on the Notice to Vacate, the location must be reposted before removal operations may begin. If prevented from removal work because of hostility, interference, or any other action from persons on site, removal work should not be attempted until the Sheriff's Office mitigates the situation. No further posting is necessary once the County workforce and/or contractors arrive for removal operations and will continue from day to day until completed.

- 5. Before work at the encampment site, the Sheriff's Office shall be present. Do not begin removal operations when PEH are in the immediate vicinity. Any PEH who remain on site when the County or its contractors arrive to begin the removal shall be given a reasonable amount of time to remove possessions before any removal begins.
- 6. Time-stamped photographs or videos should be taken before, during, and after removal work has been completed.
- 7. When possible, equipment should be used to gather, pile, and load encampment debris to reduce exposure and contamination.
- 8. Any personal property that is collected should be stored in a secured location by the County for not less than 60 days, then discarded if not claimed.
- 9. Collected personal property should be time-stamped photographed and shall be inventoried by describing and labeling the items and identifying the encampment location and the removal date.

E. Items To Be Collected (Bagged and Tagged) and Stored

- 1. Personal property that is not a health or safety hazard, in plain sight, shall be collected, labelled, and stored by Health and Human Services. The following items shall be collected:
 - a. Items of apparent value defined as items having an apparent value of \$50 or more.
 - b. Items of apparent personal value including but not limited to:
 - i. Eyeglasses, operational wheelchairs, walkers, crutches, other medical equipment.
 - ii. Tents (habitable and uncontaminated).
 - iii. Personal papers such as photographs, albums, ID's, bank statements, legal papers, etc.
 - iv. Bicycles, scooters, strollers in good repair.
 - v. Backpacks and containers that appear to be in good condition and have been determined by Environmental Health to be free of materials described in Section F(l)(a)-(f) below.
- 2. Due to the exigent circumstances surrounding Priority Level 1 removals, it may not be possible to collect, label and store items.

F. Items That Will Not Be Collected

- 1. Items that present an immediate health or safety risk, such as:
 - a. Toxic sharps: needles, scissors, knives.
 - b. Chemicals: bleach, paint, oils, etc.
 - c. Items (including bedding and clothing) soiled by infectious materials: human waste, bodily fluids.
 - d. Moldy, mildewed items.
 - e. Items that may be infested by rodents and insects: rats, mice, fleas, lice, bed bugs.

- f. Items that pose a risk of fire or explosion, combustibles and propane tanks; any item containing fuel or corrosives or other unidentified liquids.
- g. Backpacks and closed containers that have been determined by Environmental Health to contain items listed in (a)-(f) above or items (3), (4), (5), or (6) below. Such backpacks and closed containers may be discarded where no Environmental Health staff is present to make a determination.
- h. If personal belongings are co-mingled or littered with needles, human waste, or other health risks, employees/contractor may dispose of the entire pile of belongings and are not required to sort through and attempt to remove the health or safety risks. The presence of clothing in a backpack or container shall not be the sole reason to discard the backpack or container.
- 2. Mattresses: furniture with fabric, padding, or is porous; sheds, structures, rolling structures, and bulky items. Sheds, structures, or rolling structures may be demolished if not removed by PEH prior to the encampment removal. A "bulky item" is any single item that is over 50 pounds and requires more than two people to safely lift.
- 3. Perishable items, perishable food.
- 4. Controlled substances, drugs with or without prescription and medications of any kind. [Should be handled by Environmental Health and/or by the Sheriff's Office.]
- 5. Contraband, weapons and illegal items. [Shall be handled by the Sheriff's Office.]
- 6. Trash, garbage, and/or debris. This includes property that appears to have been discarded by its owner and broken appliances or broken furniture which constitutes abandoned property or trash.
 - a. If employees/contractors have a reasonable doubt as to whether an item constitutes trash, it should be collected and stored. Employees/contractors should exercise their best judgment in determining which items should be collected and stored.
- 7. Motor vehicles should be handled as provided in the State Vehicle Code and County Code.

G. Reclaiming Collected Personal Property

1. Persons attempting to retrieve property collected during a removal operation shall give the location of the encampment where the property was collected, describe where and when the personal property was last in their possession, and provide a description of the item(s). The person retrieving the property shall sign and date a document acknowledging receipt of the property. If requested, a receipt should be given to the person retrieving the property.

H. Record Keeping

- 1. An After-Action Report should be submitted by Environmental Health to Health and Human Services within one week of a completed encampment removal.
- 2. A file should be created for each encampment removal and retained for 4 years by Environmental Health, and should contain:

- a. Photographs and/or videos taken in connection with the removal effort.
- b. Writings reflecting assessments, evaluations, summaries, receipts and notices connected with the encampment removal, items collected, and items retrieved, if any.
- c. Name(s) of the contractor(s) involved in the removal.
- d. Name(s) of the social service providers.
- e. Names and badge number(s) of Sheriff or other law enforcement involved in the encampment removal.
- f. Completed Encampment Removal Request Forms.
- g. Collected Personal Property Forms and receipts.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Siskiyou on August 13, 2024, by the following vote:

AYES:

Supervisors Haupt, Valenzuela, Criss, Ogren and Kobseff

NOES:

None

ABSENT:

None

ABSTAIN: None

Michael Köbseff, Chair

Siskiyou County Board of Supervisors

ATTEST:

Laura Bynum,

County Clerk

- Deput

EXECUTIVE DEPARTMENT STATE OF CALIFORNIA

EXECUTIVE ORDER N-1-24

WHEREAS California is experiencing a homelessness crisis decades in the making, with over 180,000 people estimated to have experienced homelessness on any given night in 2023, including 123,000 people who experienced unsheltered homelessness, living in tents, trailers, and vehicles across the state; and

WHEREAS within the first year of my Administration I fast-tracked the development of shelter through Executive Order N-23-20, which directed departments to assess and facilitate the use of available state land and resources for short-term emergency homeless shelters; and

WHEREAS since the beginning of my Administration, the State has made unprecedented investments to address the homelessness crisis head on, investing more than \$24 billion across multiple state agencies and departments, including \$4.85 billion in flexible funding to local jurisdictions to prevent and reduce homelessness through Homeless Housing, Assistance and Prevention grants, \$1 billion in Encampment Resolution Funding to assist local jurisdictions in providing services and supports to people living in encampments, and \$3.3 billion to rapidly expand housing for persons experiencing homelessness through Homekey; and

WHEREAS the State has redoubled its commitment to holding local jurisdictions accountable to reduce homelessness, including by strengthening and enforcing requirements that local jurisdictions plan for their fair share of housing and by conditioning state homelessness funding on rigorous reporting and measurable performance metrics; and

WHEREAS it is imperative to act with urgency to address dangerous encampments, which subject unsheltered individuals living in them to extreme weather, fires, predatory and criminal activity, and widespread substance use, harming their health, safety, and well-being, and which also threaten the safety and viability of nearby businesses and neighborhoods and undermine the cleanliness and usability of parks, water supplies, and other public resources; and

WHEREAS while every jurisdiction must do more to address encampments, state and local agencies taking proactive steps to remove encampments have been stymied in those efforts by lawsuits and injunctions, leaving officials without the tools or guidance necessary to address the crisis on their streets; and

WHEREAS in September 2023, I called on the United States Supreme Court to grant review in City of Grants Pass v. Johnson to ciarify that state and local officials can take reasonable actions to resolve encampments while respecting the humanity of all Californians; and

WHEREAS in June 2024 the Supreme Court overturned Ninth Circuit Court of Appeals precedent that restricted the government's authority to enforce laws regulating encampments, recognizing that jurisdictions may tailor their enforcement practices to reflect policy-driven approaches to addressing homelessness; and

WHEREAS with the threat of these types of injunctions removed, there is no longer any barrier to local governments utilizing the substantial resources

provided by the State, in tandem with federal and local resources, to address encampments with both urgency and humanity, or excuse for not doing so; and

WHEREAS guidelines that prioritize offers of shelter and services as a first step to resolving any encampment best respect the dignity of every Californian and provide meaningful paths to ending homelessness; and

WHEREAS the California Interagency Council on Homelessness leads California's efforts to prevent and end homelessness; and

WHEREAS the California Department of Transportation maintains a policy directive that prioritizes removal of encampments that pose threats to life, health, and safety, while partnering with local governments and nonprofit providers to facilitate offers of shelter and supportive services in advance of a removal; and

WHEREAS the California Department of Transportation has, since July 2021, removed 11,188 encampments and 248,275 cubic yards of debris from these encampments along the state rights of way.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- Agencies and departments subject to my authority shall adopt policies, generally consistent with California Department of Transportation's Maintenance Policy Directive 1001-R1, to address encampments on state property, including through partnerships with other state and local agencies, and shall prioritize efforts to address encampments consistent with such policy. Such policies shall include the following:
 - a. Whenever feasible, site assessment in advance of removal operations to determine whether an encampment poses an imminent threat to life, health, safety or infrastructure such that exigent circumstances require immediate removal of the encampment.
 - b. Where exigent circumstances exist, as much advance notice to vacate as reasonable under the circumstances.
 - c. Where no exigent circumstances exist, posting of a notice to vacate at the site at least 48 hours prior to initiating removal.
 - d. Contacting of service providers to request outreach services for persons experiencing homelessness at the encampment.
 - e. Collection, labeling, and storage for at least 60 days of personal property collected at the removal site that is not a health or safety hazard.
- 2) All departments and agencies not under my authority are requested to adopt policies consistent with the guidelines in Paragraph 1.
- 3) Local governments are encouraged to adopt policies consistent with this Order and to use all available resources and infrastructure,

including resources provided by the State's historic investments in housing and intervention programs where appropriate and available, to take action with the urgency this crisis demands to humanely remove encampments from public spaces, prioritizing those encampments that most threaten the life, health, and safety of those in and around them.

4) The California Interagency Council on Homelessness shall develop guidance and provide technical assistance consistent with this Order for local governments to follow in implementing their local homelessness programs.

IT IS FURTHER ORDERED that, as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 25th day of July.

GAVIN NEWSOM
Governor of California

ATTEST:

SHIRLEY N. WEBER, Ph.D. Secretary of State

STATE OF CALIFORNIA · DEPARTMENT OF TRANSPORTATION MAINTENANCE POLICY DIRECTIVE

MTCE-03 (REV 3/2015)

		NUMBER	PAGE 1 OF 7						
MAINTENANCE POLICY DIRECTIVE		MPD 1001-R1							
		DATE ISSUED	EFFECTIVE DATE						
		10/10/2022	10/10/2022						
SERGIO ACEVES	SIGNATURE								
Chief, Division of Maintenance									
	Sergio .	Aceves							
DISTRIBUTION		-							
All District Directors		Chief, Division of En	ngineering Services						
All Deputy District Directors - Maintenance		Chief Counsel, Lega							
All Deputy District Directors - Traffic Ops.			nia Supplement Website)						
All Deputy District Directors - Construction		_	enance Office Chiefs						
All Deputy District Directors - Design									
All Deputy District Directors - Trans. Planning	Headquarters Division Chiefs for:								
Division of Maintenance - Encampment Removal	Policy								
DOES THIS DIRECTIVE AFFECT OR SUPERSEDE ANOTHER DOCUMENT?	⊠ YES								
Volume 1, Chapter 1, section 1.07.3 MPD 1001, issued August 16, 2010 MPD 2002-R9									
WILL THIS DIRECTIVE BE INCORPORATED IN THE MAINTENANCE MANUAL?	⊠ YES	□ NO							
IF YES, DESCRIBE Volume 1, Chapter 1, section 1.07.3 This policy facilitates transportation, access and sa To whatever extent the Maintenance Manual or of	afety needs while her guidance is in	providing guidance regard conflict, this policy takes	ing encampment removal operations.						

DIRECTIVE

The California Department of Transportation (Caltrans) does not permit encampments on its Right-of-Way. Caltrans' goal is to maintain the integrity of the transportation network. Encampments degrade highway infrastructure and impact the maintenance and operation of the highway facilities. Removal of encampments mitigates health, safety, access, and concealment issues for Persons Experiencing Homelessness (PEHs), the traveling public, adjacent neighborhoods, Caltrans staff and first responders. For these reasons, Caltrans' Right-of-Way is not suitable for encampments. This policy facilitates transportation, access and safety needs while providing guidance regarding encampment removal operations. To whatever extent the Maintenance Manual or other guidance is in conflict, this policy takes precedence.

- A. Site Assessment When feasible, a site assessment should be performed by Maintenance staff and include:
 - 1. Prioritization of each encampment as either a Priority Level 1 (Critical Priority for Expeditious / Urgent Removal) or a Priority Level 2 (Removal Needed).
 - a. Priority Level 1 (Critical Priority for Expeditious / Urgent Removal) Critical circumstances exist when an encampment poses an imminent threat to life, health, safety, or infrastructure and must be immediately addressed. This is limited to exigent circumstances. Non-exclusive examples include: the encampment is on or near an unstable structure at risk of collapse; the encampment is close to traffic and the PEH in the encampment are at immediate risk of getting hit by vehicles; PEH are living within a confined space, such as a bridge cell.
 - b. Priority Level 2 (Removal Needed) All other encampments.

B. Site Assessment Action Items and Considerations

- 1. When appropriate, the California Highway Patrol (CHP) should be contacted in advance to assist in initial site assessment.
- 2. The District Encampment Coordinator or staff should contact service providers and request outreach services for PEH at the encampment.
- 3. District Hazmat Coordinator or other hazmat-trained staff should evaluate the site for any hazards unique to the encampment that will require specialized hazardous materials handling, disposal, or site remediation.
- 4. If appropriate, the District Landscape Architect or designee should evaluate potential mitigation efforts related to landscaping to prevent future encampments.

C. Notice

- 1. Priority Level 1
 - a. No advance posted Notice to Vacate is required.
 - b. CHP should be present during operations.
 - c. If circumstances reasonably allow for advance notice, then give as much advance notice as is reasonable under the circumstances, to be determined on a case-by-case basis.
 - d. If advance written notice is not given and if property was collected during the removal, an after encampment "removal advisory" shall be posted in a prominent location near where the encampment was removed providing information describing where items were removed from, a contact phone number for reclaiming collected property, including the date by which property must be reclaimed.
 - e. Time-stamped photographs or videos should be taken of the "removal advisory."
- 2. Priority Level 2

- a. Post Notice to Vacate at least 48 hours before beginning encampment removal.
- b. CHP shall be present during the posting of Notice to Vacate.
- c. Location of Posted Notice to Vacate Written Notice to Vacate should be posted at each major point of ingress/egress in a conspicuous manner.
- d. If prevented from posting the Notice to Vacate because of hostility, interference, or any other action from persons on site, posting should not be attempted until CHP mitigates the situation.
- e. Time-stamped photographs or videos should be taken of the posted Notices to Vacate.
- 3. Paper Notices to Vacate should be enclosed in sheet protectors to protect against weather.
- 4. Paper Notices to Vacate shall be filled out completely and include:
 - a. Posting date and time.
 - b. Location.
 - c. "Vacate by" date and time.
 - d. Telephone number for assistance in obtaining property collected during a removal.
 - e. Date by which property must be collected from Caltrans before it is discarded.
 - f. Removal start and end dates.

D. Removal Operations

- 1. Before work at encampment site, CHP shall be present. Do not begin removal operations when PEH are in the immediate vicinity. Any PEH who remain on site when Caltrans or its contractors arrive to begin the removal shall be given a reasonable amount of time to remove possessions before any removal begins.
- 2. Where advance written notice is given, removal work shall begin on the date written on the Notice to Vacate and shall begin no earlier than the time written on the Notice to Vacate. If removal work does not begin on the date written on the Notice to Vacate, the location must be reposted before removal operations may begin. If prevented from removal work because of hostility, interference, or any other action from persons on site, removal work should not be attempted until CHP mitigates the situation. No further posting is necessary once Caltrans workforce and/or contractors arrive for removal operations and will continue from day to day until completed.
- 3. Time-stamped photographs or videos should be taken before, during, and after removal work has been completed.
- 4. Hazardous Materials trained personnel should evaluate the site to identify and plan for removal of any hazardous materials.
- 5. When possible, equipment should be used to gather, pile, and load encampment debris to reduce exposure and contamination.
- 6. Any personal property that is collected should be stored in a secured location by Caltrans for not less than 60 days, then discarded if not claimed.
- 7. Collected personal property should be time-stamped photographed and shall be inventoried by

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describing and labeling the items and identifying the encampment location and the removal date.

E. Items To Be Collected (Bagged and Tagged) and Stored

- 1. Personal property that is not a health or safety hazard, in plain sight, shall be collected, labelled, and stored. Caltrans employees and contractors shall collect the following items:
 - a. Items of apparent value defined as items having an apparent value of \$50 or more.
 - b. Items of apparent personal value including but not limited to:
 - i. Eyeglasses, operational wheelchairs, walkers, crutches, other medical equipment.
 - ii. Tents (habitable and uncontaminated).
 - iii. Personal papers such as photographs, albums, ID's, bank statements, legal papers, etc.
 - iv. Bicycles, scooters, strollers in good repair.
 - v. Backpacks and containers that appear to be in good condition and have been determined by a Caltrans hazmat contractor to be free of materials described in Section F(1)(a)-(f) below. [Caltrans's current policy is not to collect backpacks and closed containers due to potential safety issues].
- 2. Due to the exigent circumstances surrounding Priority Level 1 removals, it may not be possible to collect, label and store items.

F. Items That Will Not Be Collected

- 1. Items that present an immediate health or safety risk, such as:
 - a. Toxic sharps: needles, scissors, knives.
 - b. Chemicals: bleach, paint, oils, etc.
 - c. Items (including bedding and clothing) soiled by infectious materials: human waste, bodily fluids.
 - d. Moldy, mildewed items.
 - e. Items that may be infested by rodents and insects: rats, mice, fleas, lice, bed bugs.
 - f. Items that pose a risk of fire or explosion, combustibles and propane tanks; any item containing fuel or corrosives or other unidentified liquids.
 - g. Backpacks and closed containers that have been determined by a Caltrans hazmat contractor to contain items listed in (a)-(f) above or items (3), (4), (5), or (6) below. Such backpacks and closed containers may be discarded where no hazmat contractor is present to make a determination.
 - h. If personal belongings are co-mingled or littered with needles, human waste, or other health risks, employees/contractor may dispose of the entire pile of belongings and are not required to sort through and attempt to remove the health or safety risks. The presence of clothing in a backpack or container shall not be the sole reason to discard the backpack or container.

- 2. Mattresses: furniture with fabric, padding, or is porous; sheds, structures, rolling structures, and bulky items. Sheds, structures, or rolling structures may be demolished if not removed by PEH prior to the encampment removal. A "bulky item" is any single item that is over 50 pounds and requires more than two persons to safely lift.
- 3. Perishable items, perishable food.
- 4. Controlled substances, drugs with or without prescription and medications of any kind. [Should be handled by hazmat trained personnel and/or by CHP.]
- 5. Contraband, weapons and illegal items. [Should be addressed as provided in the Maintenance Manual and/or as directed by CHP.]
- 6. Trash, garbage, and/or debris. This includes property that appears to have been discarded by its owner and broken appliances or broken furniture which constitutes abandoned property or trash.
 - a. If employees/contractors have a reasonable doubt as to whether an item constitutes trash, it should be collected and stored. Employees/contractors should exercise their best judgment in determining which items should be collected and stored.
- 7. Motor vehicles should be handled as provided in the Vehicle Code.

G. Reclaiming Collected Personal Property

1. Persons attempting to retrieve property collected during a removal operation shall give the location of the encampment where the property was collected, describe where and when the personal property was last in their possession, and provide a description of the item(s). The person retrieving property shall sign and date a document acknowledging receipt of the property. If requested, a receipt should be given to the person retrieving property.

H. Record Keeping

- 1. An After-Action Report should be submitted to the Headquarters office handling encampments (currently the Office of Homelessness & Encampments, aka OH&E) within one week of a completed encampment removal.
- 2. A file should be created for each encampment removal and retained for 4 years, and should contain:
 - a. Photographs and/or videos taken in connection with the removal effort.
 - b. Writings reflecting assessments, evaluations, summaries, receipts and notices connected with the encampment removal, items collected, and items retrieved, if any.
 - c. Name(s) of the contractor(s) involved in the removal.
 - d. Name(s) of the social service providers.
 - e. MAZEEP Daily Report forms and, if not reflected on the form, names and badge number(s) of CHP or other law enforcement involved in the encampment removal.
 - f. Completed Encampment Removal Request Forms.
 - g. Collected Personal Property Forms and receipts.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Attachment(s):

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION MAINTENANCE POLICY DIRECTIVE MTCE-03 (REV 3/2015)

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DEFINITIONS

When used in this Maintenance Policy Directive, the text shall be defined as follows:

- 1) Standard a statement of required, mandatory, or specifically prohibited practice. All standards text appears in **bold** type. The verb **shall** is typically used. Standards are sometimes modified by Options.
- 2) <u>Guidance</u> a statement of recommended, but not mandatory, practice in typical situations, with deviations allowed if engineering judgement or engineering study indicates the deviation to be appropriate. All Guidance statements text appears in <u>underlined</u> type. The verb <u>should</u> is typically used. Guidance statement are sometimes modified by Options.
- Option a statement of practice that is a permissive condition and carries no requirement or recommendation. Options may contain allowable modifications to a Standard or Guidance. All Option statements text appears in normal type. The verb may is typically used.
- 4) <u>Support</u> an informational statement that does not convey any degree of mandate, recommendation, authorization, prohibition, or enforceable condition. Support statements text appears in normal type. The verbs shall, should and may are not used in Support statements.

3.b. System Performance Measures Improvement Plan

Key Actions to Improve the Region's CA SPMs

SPM 1: At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"											
Key Action	How the Key Action will improve SPM	Lead entity	Collaborating entities	Suggested Milestones	Completion Date	Metric for success	Funding source(s)	How funding will contribute	How to ensure racial and gender equity		
(HHAP-6 action) Motel/Hotel Youchers	Provides low-barrier shelter white housing is arranged	Counties of Del Norte, Sisklyou	Shelter providers, Outreach teams, Faith-based partners	2027: Sustain or expand partnerships to ensure continued access to temporary lodging	2029	Expanded access to short-term lodging; number of people accessing services in HDIS	ннар-6	Pays for hotel stays as short-term shelter	Provide motel/hotel vouchers with attention to equitable access and transitions to permanent housing		
(HHAP-6 action) Operating Expenses - Interim Housing	Keeps interim sites open and fully utilized, reducing number of people sleeping outside	Counties of Del Norte, Plumas, Sierra, Siskiyou	Nonprofit shelter operators, Transitional housing providers, County facility teams	2028: Secure ongoing funding to maintain operations at key interim housing sites	2029	Interim beds remain open and operational; number of people accessing services in HDIS	HHAP-6	Funds operating costs for bridge and microshelter housing	Support interim sites serving populations with limited shelter alternatives		
(HHAP-6 action) Interim Housing Services and Services Coordination	Supports transitions from shelter and streets to permanent housing	Counties of Del Norte, Sisklyou	Shelter case managers, Behavioral health providers	2027: Implement consistent case management and service protocols across all interim housing programs	2029	More exits to permanent housing; number of people accessing services in HDIS	ннар-6	Covers staffing for navigation and case management in interim housing	Deliver low-barrier to entry and interim services that reflect the needs of diverse resident populations		
(HHAP-6 action) Improvements to Existing Interim Housing	Improves shelter conditions to increase access and use	County of Del Norte	County maintenance departments, Shelter facility operators	2028: Complete facility upgrades that improve accessibility, safety, and resident experience	2029	Safer, upgraded shelter environments; number of people accessing services in HDIS	HHAP-6	Supports repairs and upgrades to existing shelter facilities	Direct facility upgrades to improve accessibility, safety, and dignity for all residents		
(Pevious HHAP action) CoC and all counties: Explore attemative shetter, transitional and permanent housing models that can be implemented regionally to take advantage of scale and economic feasibility (example is mobile home villages such as San Arthorio TX has)	Creates scalable housing options to expand system capacity	CoC and Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofit agency partners	2028: Select at least one model for regional pilot and advance planning phase	2029	Review of housing inventories, PIT and HMIS data to track progress	PLHA, HHAP-5, HHIP ESG	Funds analysis and planning of scalable regional housing models	Incorporate voices from diverse communities when assessing and selecting housing models		
(Previous HHAP action) All counties: Pursue funding for both non-congregate and congregate shelters	Increases available shelter beds across all communities	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofit agency partners	2027: Achieve funding commitments for new or expanded shelter projects in multiple counties	2029	Review of housing inventories, PIT and HMIS data to track progress; number of people accessing services in HDIS	PLHA, HHIP, HHAP-5 ESG	, Supports planning and resource development for new shelter projects	Ensure shelter planning includes input from underserved and high-barrier populations		
(Previous HHAP action) All counties: Develop some form of a Housing Navigation Center in every county. The scale and form will be flexible in order to account for the varied resources available in each county such as staff, funding, buildings, etc.	Creates local access points that connect people to housing resources faster	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Northem Valley Catholic Social Services, Plumas Crisis Intervention and Resource Center, Del Norte Mission Possible, Lassen Works, TEACH Inc., Good News Rescue Mission	This key action from prior HHAP rounds issubstantially complete and will not use HHAP 6 funding	2026	Review of HMIS data to track progress; number of people accessing services in HDIS	HHAP-5, PLHA, ESG	Funds staffing, operations, and site costs for county-level navigation centers			
(Previous HHAP action) All counties: Engage in proactive efforts to hire outreach workers, case managers and housing navigators with Lived experience who are Black/African-American	Improves trust and engagement through representative staff, reducing unsheltered homelessness		Local nonprofits	2028: Hiring practices reflect increased representation of Black/African-American staff with lived experience in outreach and housing roles	2029	Review of HMIS data to track progress; number of people accessing services in HDIS	HHAP-5	Strengthens outreach and services reflective of impacted populations	Ensure programs reflect the lived experiences of those they serve		
(Previous HHAP action) Lassen County: expand the existing street outreach program to include more hours and more locations throughout the County. Activity Not Included in HHAP-6 Request	Expands outreach reach and coverage, increasing connections to shelter and housing	Lassen County Health and Social Services	City of Susanville, Lassen County Public Health	2027: Expanded outreach team providing consistent coverage across priority geographic areas	2027	Improve tracking services in HMIS; number of people accessing services in HDIS	HHAP-3 and HHAP-4	Expands capacity and reach of local outreach efforts	Prioritize outreach to underserved and rural communities		

SPM 2: At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing"										
Key Action	How the Key Action will improve SPM	Lead entity	Collaborating entities	Milestones	Completion Date Metric for success		Funding source(s)	How funding will contribute	How to ensure racial and gender equity	
(HHAP-6 action) Rapid Rehousing/Rental Subsidies	Quickly places people into housing with short-term support	Counties of Del Norte, Lassen, Modoc, Siskiyou	Housing Authorities, Nonprofit service providers, CBOs with rental assistance. CoC	2027: Expand use of rental assistance in coordination with housing providers	202	9 More households stably housed; success in pursuing family reunification strategy	HHAP-6	Covers deposits and short-term rent for people exiting homelessness	Implement RRH with flexible supports for those facing systemic housing barriers	
(HHAP-6 action) Operating Subsidies – Permanent Housing		Counties of Del Norte, Lassen, Modoc		2028: Launch operating subsidy agreements at new or existing housing sites		9 Increased unit stability with subsidy support	HHAP-6	Funds ongoing operations at The Legacy, a supportive housing site	Target operating support to sites serving historically excluded populations	
(HHAP-6 action) Permanent Housing Services and Services Coordination	Connects residents to services that support housing retention	Counties of Del Norte, Lassen, Siskiyou	Mental health providers, Supportive housing case managers, FQHCs or CalAIM providers, Peer support organizations	2027: Begin service coordination at permanent housing sites with dedicated partners	202	9 Residents connected to ongoing services	ннар-6	Pays for staff delivering supportive housing services	Ensure service delivery models are culturally responsive and low-barrier	
(HHAP-6 action) Capital for Permanent Housing	Enables new housing developments to move forward	County of Shasta	Affordable housing developers, Public housing authorities, County housing departments	2028: Finalize capital funding for selected permanent housing developments	202	9 New housing units underway or completed	ннар-6	Covers construction gap costs for new affordable and supportive housing	Prioritize projects that expand access for high-need and underrepresented groups, particularly veterans and unaccompanied youth	
(Previous HHAP action) CoC: Establish training partnerships with tribal agencies and local Cultural Competence Behavioral Health Committees to deliver training to CoC members	Builds provider capacity to deliver inclusive, culturally relevant housing services	CoC	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; Changewell	2028: Begin training delivery through tribal and cultural competence partnerships	202	The topic of Racial and Ethnic Equity will be agendized quarterly for discussion at CoC meetings, with 19 speakers from diverse backgrounds invited to share insights and recommendations. At least one general training provided to CoC members annually.	ннар-5	Supports culturally relevant training and cross-sector collaboration	Partner with culturally specific organizations for training and guidance	
(Previous HHAP action) CoC: Implement CoC Equity Committee	Centers equity in CoC strategies that support housing outcomes	CoC	NorCal CoC member counties	2027: CoC Equity Committee established and meeting regularly	202	Establishment of committee as indicated by regular meetings, agendas, and minutes	HUD CoC, HHAP-5	Funds development and operation of equity- focused governance structures	Include equity priorities in governance and decision- making processes	
[Previous HHAP action] All counties: Increase collaboration with tribal housing authorities and explore opportunities for joint housing projects	Creates new housing options through tribal partnership and joint development	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local tribal housing authorities; Changewell	2027: Launch community-led exploration of culturally appropriate shared housing models	202	9 Review of PIT and HMIS data to track progress	ннар-5	Supports development of joint projects with tribal housing partners	Collaborate on solutions grounded in tribal knowledge and leadership	
(Previous HHAP action) All counties: Implement follow up surveys with those who retained housing to ask what helped them to retain housing to leam from their experience.	Gathers insights to strengthen housing retention and prevent returns to homelessness	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofit agencies	2028: Analyze follow-up and performance data by county	202	9 Survey results and Annual Progress Reports	ESG, HHIP, HHAP-5, PLHA	Funds efforts to gather feedback from those who retained housing	Use participant feedback to identify equity gaps in services	
(Previous HHAP action) All counties: Identify community leaders, churches and non-profits to explore culturally appropriate options, such as shared housing, communal housing, etc. Ask them to partner on postings of available housing offers and needs.	Connects underserved communities to housing through trusted local partners	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Community leaders, churches, and non-profits	2028: Begin outreach to culturally aligned landlords for voucher participation	202	Existence of county agreements and attendance of 9 stakeholder meetings; success in pursuing family reunification strategy	HHIP, PLHA, HHAP-5	Funds outreach and engagement on culturally appropriate housing solutions	Design housing options aligned with cultural preferences	
(Previous HHAP action) All counties: Identify landlords from culturally relevant backgrounds and establish relationships with them. Encourage them to accept Housing Choice Vouchers.	Builds inclusive landlord network to expand permanent housing opportunities	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local landlords	2027: Implement housing retention follow-up surveys in multiple counties	202	9 Review of HMIS data to track progress	HHIP, PLHA, HHAP-5	Supports landlord engagement strategies tailored to diverse communities	Build relationships with landlords from diverse backgrounds	
(Previous HHAP action) All counties: Explore creating outreach positions for people with lived experience who are also a member of underserved/disproportionately affected racial and ethnic groups	Expands outreach capacity in communities disproportionately excluded from housing	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local nonprofits	2026: Pilot outreach roles filled by individuals from underserved backgrounds	202	7 Review of PIT data to track progress	PLHA, ERF, HHAP-5	Supports inclusive outreach roles for underserved populations	Create roles that reflect the demographics of impacted populations	
(Previous HHAP action) All counties: Explore partnerships with local tribal agencies and housing authorities to support and collaborate on housing projects, outreach, and services.	Strengthens partnerships that expand housing access and culturally appropriate services	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Local tribal agencies and housing authorities; Changewell	2027: Formalize partnerships with tribal agencies and housing authorities	202	9 Existence of county agreements and attendance of stakeholder meetings	PLHA, HHAP-5, HHIP ESG	Supports collaboration efforts with tribal and housing partners	Engage tribal and culturally specific organizations in all stages of partnership development	
Previous HHAP action) All counties: Each County will work to maintain relationships with their respective local tribal organizations. This will include flocitating focus groups in partnership with Native and Indigenous peoples to dentify and understand the onclusives of read and entiric disparities among toos who are epidericing floorniesses and to determine service gipps and supports needed to prevent and end homelessness for these populations.	Identifies barriers and solutions to improve housing access for Native populations	Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; Changewell	Local tribes represented throughout the 7-county region	2028: Conduct focus groups with tribal communities in all counties	202	9 Existence of county agreements and attendance of stakeholder meetings	PLHA, HHAP-5	Funds engagement with tribal communities to identify service needs	Engage tribal leaders to shape services based on community needs	
(Previous HHAP action) All counties: Engage in proactive efforts to hire case managers and housing navigators with lived experience who are Black/African-American	Diversifies workforce to build trust and improve housing navigation success	Counties of Del Norte, Lassen, Plumas, Modoc, Shasta, Sierra and Siskiyou	Local nonprofits	2027: Complete county-level analysis to identify trends and improve targeting	202	9 Review how staffing reflects communities served	ннар-5	Supports equitable hiring and workforce development practices	Recruit and support staff from underrepresented communities	
(Previous HHAP action) All counties: Counties will expand the existing street outreach programs to include more hours and more locations throughout the area, Staff will work to provide connections to permanent housing through that outreach.	Reaches more people and connects them to housing	Counties of: Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Sisklyou	Northern Valley Catholic Social Services, Plumas Crisis Intervention and Resource Center, Del Norte Mission Possible, Lassen Works, TEACH Inc.	2026: Increase outreach program hours and regional coverage across all counties	202	7 Review of HMIS data to track progress.	HHAP-3 and HHAP-4	Expands outreach coverage and housing connection efforts	Track outreach outcomes by race and gender to improve equity	
(Previous HHAP action) All counties: Develop some form of a Housing Navigation Center in every county. The scale and form will be flexible in order to account for the varied resources available in each county such as staff, funding, buildings, etc.	Creates central access points for shelter and housing	Counties of: Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou	Northern Valley Catholic Social Services, Plumas Crisis Intervention and Resource Center, Del Norte Mission Possible, Lassen Works, TEACH Inc., Good News Rescue Mission	2025: Majority of counties operating or actively developing Navigation Center models	202	2026 HMIS data (increase in number of people 6 accessing services); success in pursuing family reunification strategy	HHAP-5, PLHA, ESG	Supports flexible development of Navigation Centers across counties	Design centers with input from diverse, impacted community members	

[Previous HHAP action] Del Norte County and its partner CBO Del Norte Mission Possible will develop multiple interim and permanent housing solutions including a year-round emergency shelter, micro shelter village, and Permanent Supportive Norsing project.	Adds interim and permanent beds for local residents	County of Del Norte Department of Health and Human Services	Del Norte Mission Possible	2026: Begin phased implementation of interim and permanent housing beds	2027 Housing inventory counts	HHIP, HHAP-5, PLHA ERF	, Funds development of shelter, micro-village, and supportive housing	Design new housing options to reflect local demographics and reduce barriers for priority groups
Previous HHAP action) Del Norte County will partner with local CBO's who work closely and have developed relationships with these overepresented and underserved populations. We will also work in concert with local tribal governments to develop culturally sensitive strategies for connecting tribal members to housing and support services, including street outreach efforts.	Aligns housing strategies with trusted tribal and culturally specific partners	County of Del Norte Department of Health and Human Services	Del Norte Mission Possible	2026: Co-develop culturally sensitive strategies for outreach and housing referrals	2027 Existence of county agreements and attendance of stakeholder meetings	PLHA, HHAP-5, ERF	Strengthens partnerships with tribal and culturally specific organizations	Develop services in collaboration with trusted community partners
(Previous HHAP action) Det Norte County: expand existing services offered by Del Norte Mission Possible by enlisting current staff from DHHS Behavioral Health Housing Services to provide outreach services to encampment residents.	Connects encampment residents to services and housing through outreach	County of Del Norte Health and Human Services	CBO Del Norte Mission Possible	2026: Expand encampment outreach in Del Norte through coordinated staffing	2027 Review of HIMIS data to track progress	PLHA, HHAP-5	Covers staffing to expand outreach to encampments	Prioritize outreach to BIPOC and women in encampments
(Previous HHAP action) Del Norte County: Hire a Peer Support Specialist with Lived experience of homelessness.	Improves housing engagement through relatable, peer-led support services	County of Del Norte Health and Human Services	CBO Del Norte Mission Possible	2026: Hire peer support staff to enhance outreach and engagement	2027 Review how staffing reflects communities served	PLHA, HHAP-5	Supports integration of lived experience into service delivery	Center lived experience in service design and decision-making
(Previous HHAP action) Del Norte County: expand the number of people with lived experience of homelessness that participate on the local advisory board to the NorCal CoC.	Elevates lived experience in planning to improve housing-focused decisions	County of Del Norte Health and Human Services	CBO Del Norte Mission Possible	2026: Strengthen advisory board with meaningful inclusion of lived experience	2027 Review how board membership reflects communities served	PLHA, HHAP-5	Enables participation of people with lived experience in decision-making	Ensure diverse voices are represented on advisory boards
Previous HMAP action) Sistky our County will increase collaboration with the K anul Tribe Housing Authority; seeking guidance on the best way to design services for this population and exploring opportunities for joint projects. The Siskyou Advisory Board will conduct outreach to other tribal entities to encourage additional participation in the CoC.	Informs service design that meets tribal needs and supports housing transitions	County of Siskiyou	Karuk Tribe Housing Authority; Changewell	2025: Establish formal collaboration process with Kanuk Tribe and other tribal partners	2026 Existence of county agreements and attendance of stakeholder meetings	ннар-4	Enables collaborative planning with tribal housing authorities	Respect tribal sovereignty in planning and implementation
Previous HHAP action Lassen County will expand the existing street outreach program to include more hours and more locations throughout the County. Staff will work to provide connections to permanent housing through that outreach. Activity Not Included in HHAP-6 Request	Extends outreach reach and links more people to housing	Lassen County Health and Social Services	City of Susanville, Lassen County Public Health	2026: Complete outreach expansion across targeted areas in Lassen County	2027 Review of HMIS data to track progress.	HHAP-3 and HHAP-4	Expands outreach capacity to increase housing connections	Expand outreach with attention to geographic, cultural, and linguistic equity
Previous HHAP action) Plumas County, PCIRC is developing Plumas County's first Navigation Center which will opand eating services and provide full in-house programming across multiple skills and services to homeless includuals and families.	Provides centralized access to services that support housing placement	PCIRC	N/A	2028: Launch Navigation Center operations with full service model in Plumas County	2027 Stats on North Star services/PiT data	HDAP-TSI, Anthem Blue Cross, California Heatth & Wellness, HHAP 1-2-4-5, US BanCorp Foundation Private Donations	Funds startup and operations for first Navigation Center	Staff center with culturally responsive, gender-inclusive service providers
(Previous HHAP action) CoC: Improve data collection to ensure tribal programs are included in HMIS	Ensures tribal programs are visible in systemwide housing coordination efforts	United Way of Northern California	CoC, Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyou; local Tribal Entities; Changewell	2027: Tribal programs consistently included in HMIS reporting systems	2029 Review of HMIS data to track progress	ннар-5	Improves data systems to include underrepresented service providers	Collect and analyze disaggregated data across all populations

SPM 3: Reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals. How to ensure racial and gender How the Key Action will Completion Funding Key Action Collaborating entities Metric for success How funding will contribute improve SPM Date source(s) equity tabilization providers, Faith-based 2028: Launch expanded preventio ons, staff at jails, prisons and hospitals, with coordinated provider network IHAP-6 action) Prevention and Diversion 2029 Fewer entities into incinctors accessing services in HDIS HHAP-6 organizations, stam at jails, prisons and no spitals, parole/probation staff Shelter providers, Outreach teams, Faith-based partners, staff at jails, prisons and hospitals, Counties of Del Norte, Siskiyou 2029 Expanded access to short-term shelter after release number of people accessing services in HDIS IHAP-6 action) Motel/Hotel Vouchers is arranged after release from institutional HHAP-6 Pays for hotel stays as short-term shelter Nonprofit shelter operators, Transitional housi providers, County facility teams, staff at jails, prisons and hospitals, parole/probation staff AP-6 action) Operating Expenses – Interim Housing More exits to permanent housing after release; number 2029 of people accessing services in HDIS; improve service HHAP-6 utilization tracking in HMIS 2028: Implement service coordination framework across all interim housing programs HAP-6 action) Interim Housing Services and Services Coordination County maintenance departments, Shelter facility operators, staff at jails, prisons and hospitals, parole/probation staff 2029 Safer, upgraded shelter environments; HMIS data; number of people accessing services in HDIS 2028: Complete site assessments and finalize Supports repairs and upgrades to existing County of Del Norte HHAP-6 Counties of Del Norte, Lassen, Modoc, Plumas, Shasta, Sierra and Siskiyo ESG, HHIP, HHAP-5, Enables system changes based on PIT data Disaggregate PIT data by race and gender to guide PLHA to prevent returns system changes revious HHAP action) CoC: Add question(s) to PIT survey to determine reasons for returns to homelessness. Adjust Counting Us, partners implementing future PIT 2025: Analyze PIT data and propose system adjustments to reduce returns 2025 Review of PIT and HMIS data to track progress revious HHAP action) All counties: Work to improve Coordinated Entry services including connection to sources/housing prior to any program enrollment. This includes housing navigation and referrals to outside service The United Way of Northern California, staff at Counties of Del Norte, Lassen, Modoc, Plumas, Supports early housing navigation and referral services before program entry jails, prisons and hospitals, parole/probation 2027 Review of HMIS data to track progress. Coordinated Entry across all counties services and prioritize high-barrier individuals connecting people to housing earlier Shasta, Sierra, and Siskiyou revious HHAP action) Lassen County: improve Coordinated Entry services including connection to recourses/housing Improves pre-entollment support to for to any program enrollment. This includes housing navigation and referrals to outside service providers; improve prevent institutional discharge to provide utilization tracking in HHS - Activity Not Included in HHAP-Request Lassen County Housing and Grants Probation Department, Behavioral Health, Reentry service providers, Housing Authority, Shelter operators 2027 Review of HMIS data to track progress. Probation Department, Behavioral Health, Reentry service providers, Housing Authority, Shelter operators 2026: Begin outreach and program design for justice-Shasta County HHSA 2027 track progress and stability of individuals receiving HHAP-5 services from this funding stream. Covers staffing and housing costs to support Engage justice-impacted individuals in design, ar reentry navigation services prioritize high-barrier populations

HHAP-6 Funding Requests Summary

State-Required SPMs (System Performance Measures)

- Reducing the number of people experiencing unsheltered homelessness
- 2. Increasing the number of people exiting homelessness into Permanent Housing
- 3. Reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Budget #1:Aggregate County Requests of CoC Funds	\$2,929,764.17
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			Of column B,														
	State-		dollars for youth														
Eligible HHAP 6 Use Category	required SPM	Dollars Budgeted	set-aside														
				Del Norte	Del Nor Youth	Lassen	Lass Youth	Modoc	Mod Youth	Plumas	Pl um Youth	Shasta	Shasta Youth	Sierra	Sierra Youth	Siskiyou	Sisk Youth
Rapid Rehousing/Rental Subsidies	2	\$ 320,937.94	\$ 85,860.85	\$175,000.00	\$30,652.77	\$ 75,000.00	\$10,000.00	\$28,867.65	\$3,137.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,070.29	\$42,070.29
Operating Subsidies - Permanent Housing	2	\$ 100,000.00	\$ -	\$100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permanent Housing Services and Services Coordination	2	\$ 83,000.00	\$ -	\$ 75,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital for Permanent Housing	2	\$ 965,346.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 965,346.26	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and Diversion	3	\$ 60,269.07	\$ 10,000.00	\$ -	\$ -	\$ 60,269.07	\$10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navigation Centers	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motel/Hotel Vouchers	1,3	\$ 192,000.00	\$ 20,000.00	\$ 92,000.00	\$20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000.00	\$ -
Operating Expenses - Interim Housing	1,3	\$ 656,099.13	\$ 63,967.30	\$100,000.00	\$30,000.00	\$ -	\$ -	\$ -	\$ -	\$143,269.07	\$ 15,572.73	\$ -	\$ -	\$ 12,830.06	\$ 1,394.57	\$400,000.00	\$17,000.00
Interim Housing Services and Services Coordination	1,3	\$ 217,725.15	\$ 117,725.15	\$100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,725.15	\$117,725.15	\$ -	\$ -	\$ -	\$ -
Capital for New Interim Housing (only allowed if youth)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements to Existing Interim Housing	1,3	\$ 100,005.48	\$ -	\$100,005.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Costs (no more than 7 percent of allocation)		\$ 205,083.49		\$ 56,456.94	\$ -	\$ 10,900.91	\$ -	\$ 2,196.45	\$ -	\$ 10,900.91	\$ -	\$ 82,407.61	\$ -	\$ 976.20	\$ -	\$ 41,244.48	\$ -
HMIS (up to 1 percent of allocation)		\$ 29,297.64		\$ 8,065.28	\$ -	\$ 1,557.27	\$ -	\$ 313.78	\$ -	\$ 1,557.27	\$ -	\$ 11,772.52	\$ -	\$ 139.46	\$ -	\$ 5,892.07	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HHAP 6 Total CoC Request		\$ 2,929,764.16	#########	\$806,527.70	\$80,652.77	\$155,727.25	\$20,000.00	\$31,377.88	\$3,137.79	\$155,727.25	\$ 15,572.73	\$1,177,251.53	\$117,725.15	\$ 13,945.72	\$ 1,394.57	\$589,206.84	\$59,070.29
Youth Set-aside percentage of total		\$ -	10.2%	\$ -	10.0%	\$ -	12.8%	\$ -	10.0%	\$ -	10.0%	\$ -	10.0%	\$ -	10.0%	\$ -	10.0%

Budget #2: Aggregate County Direct Requests \$2,876,688.27																	
Eligible HHAP 6 Use Category	State- required SPM		Of column B, dollars for youth set-aside														
				Del Norte	Del Nor Youth	Lassen	Lass Youth	Modoc	Mod Youth	Plumas	Pl um Youth	Shasta	Shasta Youth	Sierra	Sierra Youth	Siskiyou	Sisk Youth
Rapid Rehousing/Rental Subsidies	2	\$ 258,673.59	\$ 30,000.00	\$183,000.00	\$30,000.00	\$ 50,673.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -
Operating Subsidies – Permanent Housing	2	\$ 173,344.68	\$ 23,080.94	\$100,000.00	\$ -	\$ 45,000.00	\$20,000.00	\$28,344.68	\$3,080.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Permanent Housing Services and Services Coordination	2	\$ 133,000.00	\$ -	\$ 83,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Capital for Permanent Housing	2	\$ 947,857.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 947,857.94	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and Diversion	3	\$ 95,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Navigation Centers	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motel/Hotel Vouchers	1,3	\$ 337,250.09	\$ 19,191.66	\$ 90,000.00	\$19,191.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$247,250.09	\$ -
Operating Expenses – Interim Housing	1,3	\$ 233,271.23	\$ 46,659.92	\$ 80,000.00	\$30,000.00	\$ -	\$ -	\$ -	\$ -	\$140,673.59	\$ 15,290.61	\$ -	\$ -	\$ 12,597.64	\$ 1,369.31	\$ -	\$ -
Interim Housing Services and Services Coordination	1,3	\$ 367,592.43	\$ 173,445.70	\$ 92,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,592.43	\$115,592.43	\$ -	\$ -	\$160,000.00	\$57,853.27
Capital for New Interim Housing (only allowed if youth)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvements to Existing Interim Housing	1,3	\$ 100,563.24	\$ -	\$100,563.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Costs (no more than 7 percent of allocation)		\$ 201,368.18	\$ -	\$ 55,434.16	\$ -	\$ 10,703.43	\$ -	\$ 2,156.66	\$ -	\$ 10,703.43	\$ -	\$ 80,914.70	\$ -	\$ 958.52	\$ -	\$ 40,497.29	\$ -
HMIS (up to 1 percent of allocation)		\$ 28,766.88	\$ -	\$ 7,919.17	\$ -	\$ 1,529.06	\$ -	\$ 308.09	\$ -	\$ 1,529.06	\$ -	\$ 11,559.24	\$ -	\$ 136.93	\$ -	\$ 5,785.33	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HHAP 6 County Direct Requests Aggregated \$ 2,87		\$ 2,876,688.26	#########	\$791,916.56	\$79,191.66	\$152,906.08	\$20,000.00	\$30,809.43	\$3,080.94	\$152,906.08	\$ 15,290.61	\$1,155,924.32	\$115,592.43	\$ 13,693.09	\$ 1,369.31	\$578,532.71	\$57,853.27
Youth Set-aside percentage of total		0.0%	10.2%		10.0%		13.1%		10.0%		10.0%		10.0%		10.0%		10.0%