

Lassen County Auditor's Office
Special District Under the Control of the Board of Supervisors
Fiscal Year 2021/22 Budget

Fund:	200
Special District Name:	Bieber Lighting
Budget Unit Name:	Bieber Lighting
Budget Unit Number:	2000

	2019/20	2020/21	2021/22
Account Name	Actual	Projected Actual	Proposed Budget
Total FTE Employees			
Salaries & Benefits	\$ -	\$ -	\$ -
Services & Supplies	\$ 2,581	\$ 2,581	\$ 3,575
Other Charges	\$ -	\$ -	\$ -
Fixed Assets			
Appropriation for Contingencies			\$ -
TOTAL EXPENDITURES	\$ 2,581	\$ 2,581	\$ 3,575
Revenues Available	\$ 3,542	\$ 3,542	\$ 3,266
Fund Balance (if applicable)	\$ 29,564	\$ 31,202	\$ 31,780
TOTAL RESOURCES AVAILABLE	\$ 33,106	\$ 34,744	\$ 35,046
NET FUND BALANCE REQUIRED	\$ 30,525	\$ 32,163	\$ 31,471

Note:

Bieber Lighting District is a special district under the control of the BOS.

The auditor's office pays one bill per month for the district to PG&E for for electricity to 23 streetlights in Bieber.

Revenue is received from property taxes.

EXPENDITURES		FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 Projected ACTUAL	FY 2021/22 PROPOSED BUDGET
Special District Name:	Bieber Lighting				
Fund #:	200				
Budget Unit #:	2000				
ACCOUNT					
3000100	Salaries & Wages				
	Total Salaries & Benefits				
3002800	Special Dept Expense	38	45	0	75
3003000	Utilities	2,844	2,536	2,523	3,500
3004500	Interst on Notes and Warrants				
3006100	Building Improvements				
3010000	Appropriation for Contingencie				
Total Expenditures		2,882	2,581	2,523	3,575

REVENUES

Special District Name: Bieber Lighting
Fund #: 200
Budget Unit #: 2000

Account	Account Name	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
		ACTUAL	ACTUAL	PROJECTED ACTUAL	BUDGET
2000100	Secured Property Tax	2,689	2,792	2,801	2,650
2000200	Unsecured Property Tax	133	135	136	135
2000400	Prior Unsecured Property Tax	1	2	1	2
2000600	Supplemental Property Tax	28	29	10	14
2000901	Other Taxes - Timber Tax	25	4	53	35
2003000	Interest	523	554	466	390
2006000	State - Homeowners Tax Relief	40	26	52	40
2006200	State-other				
TOTAL		\$3,439	\$3,542	\$3,519	\$3,266