

# DEPARTMENT of PUBLIC WORKS

County of Lassen



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September 15, 2023

TO: Board of Supervisors  
Agenda Date: September 26, 2023

FROM: Public Works

SUBJECT: Reimbursement to Herlong Public Utility District for Purchase of Road Base Used for Repaving of West Patton Village Streets.

RECOMMENDATION: That the Board of Supervisor's authorize the Public Works Department and County Auditor to reimburse in the amount of \$240,000, upon invoice submittal, the Herlong Public Utility District for their contract cost of road base material utilized for the repaving of the County maintained roads in West Patton Village Subdivision.

DISCUSSION: The Herlong Public Utility District (HPUD) has been planning for a water and waste water utility replacement project in the West Patton Village subdivision since around 2017. Currently the project is under construction. Due to the poor condition of the paved roads and large area of pavement removed for trenching it was determined that repaving all the streets was the best value versus patching. The streets were originally constructed without a road base subgrade which is a primary reason for their current state of disrepair. The repaved roads will include six (6) inches of road base which is standard construction practice. During preliminary discussions between HPUD Public Works and the project engineer, regarding reconstruction of the streets, the Public Works Department committed to reimbursing HPUD for the contract cost of the road base in the amount of \$200,000. The actual cost of the road base per the project bid in October 2022 is \$240,000. This cost is reasonable with inflation that has occurred over the time span from project conception to bidding. The Public Works Department is agreeable to funding the road base portion of project in the amount \$240,000.

ALTERNATIVE: Not Approve.

FINANCIAL IMPACT: \$240,000 from Road Account 122 utilizing SB1 funding.

OTHER AGENCY INVOLVEMENT: Herlong Public Utility District

DEPARTMENT APPROVAL: \_\_\_\_\_

REVIEWED FOR AGENDA: \_\_\_\_\_