



LASSEN COUNTY SHERIFF'S OFFICE

1415 Sheriff Cady Lane Susanville, CA 96130

Administration

Phone (530) 251-8013

Fax (530) 251-2884

Dispatch

Phone (530) 257-6121

Fax (530) 257-9363

Civil

Phone (530) 251-8014

Fax (530) 251-2884

Adult Detention Facility

Phone (530) 251-5245

Fax (530) 251-5243

John McGarva
Sheriff - Coroner

To: Lassen County Board of Supervisors

From: John McGarva, Sheriff-Coroner *Jm #101*

Agenda Date: December 16, 2025

RE: Tobacco Grant Award and Resolution

Subject: The Lassen County Sheriff's Office is requesting the Lassen County Board of Supervisors approve a resolution to accept the funding from the California Department of Justice (DOJ) for Tobacco Enforcement and Prevention.

Discussion: In the fall of 2025, the Sheriff's Office applied to renew funding from DOJ to continue the Tobacco Enforcement and Prevention Program. On December 4, 2025, we received an award in the amount of **\$725,492** for the 2026/27 fiscal year. The grant award cycle will end in fiscal year 2028/29. This award will fund enforcement operations including prevention, education and enforcement of tobacco laws and regulations throughout the County of Lassen. This will include checking for proper posting of laws, undercover operations, shoulder taps operations and decoy buy operations.

The Sheriff's Office is requesting a resolution from the Board of Supervisors to accept the funding and execute the Memorandum of Understanding with DOJ. The funding will be allocated to and expended from Budget Unit 129-0538.

Fiscal Impact: Revenue to Budget Unit 129-0538 in the amount of \$725,492.00. The funding will be expended from the same budget unit. No projected fiscal impact to the General Fund for fiscal year 2026/27 is anticipated.

Recommendation: 1) Approve the proposed resolution accepting the award from the California Department of Justice; 2) Authorize the Chairman of the Board to execute the MOU with DOJ; 3) Allocate the awarded revenue to Budget Fund 129-0538, 4) Authorize the funding to be expended from Budget Unit 129-0538 and/or; 5) Provide direction to staff.



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John McGarva
Sheriff - Coroner

12/01/2025

Department of Justice
Division of Operations
Tobacco Grant Program
P.O. Box 160187
Sacramento, CA 95816-0187

Re: Letter of Intent to Accept Tobacco Grant Program Award Fiscal Year 2025-2026
RFP: DOJ-PROP56-2025-26-1-024

Dear Tobacco Grant Program Specialist:

Please accept this letter as indicative of our agency's intent to accept the Tobacco Grant Program award of \$725,492 for the 2025-26 grant cycle award number DOJ-PROP56-2025-26-1-024. The agency intends to accept the conditions specified in the Summary of Award and Budget Detail documents sent with the award letter.

In addition, on behalf of the agency, I affirm the following (*please check one*):

- ☒ [X] The agency will seek a resolution from its governing body to accept the award.
- ☐ [] The agency has a governing body but is not required to seek a resolution from it in order to accept this award.
- ☐ [] The agency does not have a governing body and therefore does not require a resolution to accept the award.

Sincerely,

John McGarva
Lassen County Sheriff
1415 Sheriff Cady Lane
Susanville, CA 96130
(530) 251-8013
JMcGarva@co,lassen.ca.us



C A L I F O R N I A
DEPARTMENT OF JUSTICE

Rob Bonta
Attorney General

DIVISION OF OPERATIONS
OFFICE OF FISCAL SERVICES
GRANT SERVICES BRANCH
TOBACCO GRANT PROGRAM
P.O. Box 160187
Sacramento, CA 95816-0187
E-Mail Address: TobaccoGrantRFP@doj.ca.gov

November 20, 2025

Bridget Skillinstad, Youth Prevention Officer
Lassen County Sheriff's Office
1415 Sheriff Cady Lane
Susanville, CA 96130

Re: Tobacco Grant Award Notification Fiscal Year 2025-26 (RFP: DOJ-PROP56-2025-26-1)

Dear: Officer Skillinstad

Congratulations! On behalf of the California Department of Justice (DOJ), Tobacco Grant Program, I am pleased to inform you that your agency's grant application for the fiscal year 2025-26 grant cycle has been approved for grant funds authorized under the California Healthcare, Research and Prevention Tobacco Tax Act of 2016. **The total amount of your agency's grant award is \$725,492 under Award # DOJ-PROP56-2025-26-1-024.**

The Tobacco Grant Program award process is highly competitive, and for the 2025-26 grant cycle, the Department received approximately \$50 million in requests. As noted in the application materials, grant funding prioritized support for local retailer enforcement including prosecution and task force collaboration. Consequently, some awards were approved with modifications to align with these funding priorities and because of limited funds. Attached is a Summary of the Award and Budget Detail outlining the funding provided along with any modifications applied.

To accept the 2025-26 grant award, please complete and return a signed copy of your Letter of Intent (see template and instructions attached) by email within 15 calendar days of the date of this letter. This letter will affirm one of the following:

1. Your agency will seek a resolution from the governing body to accept the award (*if your agency has a governing body*)
2. Your agency has a governing body but does not require a resolution to accept the award, OR
3. No governing body exists and therefore no resolution is required.

Please email the signed Letter of Intent as noted above to TobaccoGrantRFP@doj.ca.gov with the subject line including the name of your agency: "FY 25-26_Letter of Intent_Lassen

November 20, 2025

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County Sheriff's Office." Upon receipt of this information, DOJ will provide your agency with additional documents for execution/use (e.g., Memorandum of Understanding, Governing Body Resolution template, Grantee Handbook, etc.). These documents will contain more information about the process for reimbursement and other important details. Activities for reimbursement under this grant may commence on or after the date of this letter, depending upon your selected start date.

Should you have any questions regarding this letter or the required follow up information, please email TobaccoGrantRFP@doj.ca.gov.

Sincerely,



JENNIFER IVERY JOHNSON
Manager, Grant Services Branch

For ROB BONTA
Attorney General

Attachments:
Letter of Intent
Summary of Award
Budget Detail



Tobacco Grant Program Grant Services Branch – Local Assistance Division of Operations

Lassen County Sheriff's Office

DOJ-PROP56-2025-26-1-024

MEMORANDUM OF UNDERSTANDING

PURPOSE

This Memorandum of Understanding ("MOU") is entered into by the Department of Justice ("DOJ") and the Lassen County Sheriff's Office ("Grantee"), for the purpose of disbursing grant funds to Grantee for reimbursement of expenditures in compliance with the California Code of Regulations and the Fiscal Year 2025-26 Grantee Handbook.

Commencing January 1, 2023, the California Code of Regulations, Title 11, Division 1, Chapter 5: Department of Justice Tobacco Grant Program ("TGP Regulations") shall govern the policies and procedures of the Tobacco Grant Program.

The TGP Regulations, Request for Proposals, Grantee Handbook (dated April 2025), and Summary of Award document are hereby incorporated by reference into this MOU. Grantee will expend funds for the purposes identified in the approved Summary of Award document. Reimbursements are to be funded under the California Healthcare, Research and Prevention Tobacco Tax Act of 2016, approved by the voters as Proposition 56.

COST REIMBURSEMENT

DOJ agrees to reimburse Grantee in arrears, for Grantee's actual expenditures in performing the project or scope of work included in the approved Summary of Award document. Reimbursements for line items in the approved Budget Detail will be made upon receipt of invoices from Grantee and approval of the invoices by DOJ, in accordance with the reimbursement procedures set forth in the TGP Regulations and Grantee Handbook.

BUDGET CONTINGENCY CLAUSE

It is mutually agreed, if the Budget Act of the current fiscal year and/or any subsequent years covered under the MOU does not appropriate sufficient funds, the MOU shall be of no further force and effect. In the event this situation occurs, DOJ shall have no liability to reimburse/pay any funds to Grantee, or to furnish any other considerations under this MOU. As well, Grantee shall not be obligated to continue performing the provisions of this MOU, for which the Grantee would have been reimbursed.

If funding for any fiscal year is reduced or deleted in the Budget Act for purposes of this MOU, DOJ shall have the option to either cancel this MOU with no liability occurring to DOJ or offer an addendum to the Grantee to reflect the reduced amount.

PROJECT BREACH-TERMINATION

Failure of a Grantee to comply with this MOU or the TGP Regulations shall be treated by DOJ as a breach of contract. If an act of noncompliance occurs, DOJ may take actions described within the TGP Regulations, including termination. DOJ may terminate this MOU and be relieved of any obligation to disburse grant funds to Grantee should Grantee fail to perform the scope of work at the time and in the manner provided in this MOU.

MISCELLANEOUS PROVISIONS

Addendum – No addendum or variation of the terms of this MOU is valid unless made in writing and signed by the duly authorized representatives of the parties.

Assignment – This MOU is not assignable by Grantee in whole or in part.

Indemnification – Grantee agrees to indemnify and hold harmless DOJ, its officers, agents and employees from all claims, liabilities, or losses in connection with the performance of this MOU.

Certifications – Grantee certifies that it does not receive funding from a manufacturer, distributor, or advertiser of Cigarettes or Tobacco Products. Grantee further certifies that grant funds will not supplant existing state or local funds dedicated for the same purpose.

TERMS

Grant Duration: **11/21/2025 – 6/30/2029**

Category of Expenditure	Award Amount			
	Budget FY 2025-2026	Budget FY 2026-2027	Budget FY 2027-2028	Budget FY 2028-2029
Personnel Services	\$	\$178,236	\$193,843	\$211,637
Operating Expenses and Equipment	\$	\$36,910	\$35,160	\$35,160
Administrative Costs (Not to Exceed 5%)	\$	\$10,757	\$11,450	\$12,339
TOTAL AWARD AMOUNT	\$725,492			

The time limit for reimbursements against this award ends 6/30/2029. Requests for reimbursement received after 7/15/2029 cannot be considered by DOJ.

GRANTEE CONTACT INFORMATION

Bridget Skillingstad, Youth Prevention Officer
Lassen County Sheriff's Office
1415 Sheriff Cady Lane
Susanville, CA 96130
bskillingstad@co.lassen.ca.us

AUTHORIZATION

DOJ and Grantee, by their duly authorized officials, have executed this MOU on the respective dates indicated below. This MOU and any future addendums shall be e-mailed to

TobaccoGrants@doj.ca.gov, care of the Division of Operations, Local Assistance Unit, Tobacco Grant Program, and will become fully executed upon completion of signatures from all parties.

GRANTEE AUTHORIZATIONS_____
NAME:_____
Date

Title:

Agency:

NAME:_____
Date

Title:

Agency:

NAME:_____
Date

Title:

Agency:

DOJ AUTHORIZATIONS_____
DOJ GRANT MANAGER_____
Date

Division of Operations

California Department of Justice

DOJ FISCAL DIRECTOR_____
Date

Division of Operations

California Department of Justice

DOJ CHIEF OF OPERATIONS_____
Date

Division of Operations

California Department of Justice

THE FOREGOING RESOLUTION WAS ADOPTED AT A REGULAR MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LASSEN, STATE OF CALIFORNIA, HELD ON THE 16th DAY OF DECEMBER, 2025 BY THE FOLLOWING VOTE:

AYES: _____

NOES: _____

ABSENT: _____

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF LASSEN, STATE OF CALIFORNIA

ATTEST:
JULIE BUSTAMANTE
Clerk of the Board

BY: _____
Michele Yderagga, Deputy Clerk of the Board

I, Michele Yderagga, Deputy Clerk of the Board of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by the said Board of Supervisors at a regular meeting thereof held on the 16th day of December, 2025.

Deputy Clerk of the County of Lassen
Board of Supervisors

RESOLUTION NO. 2025-

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LASSEN, STATE OF CALIFORNIA, DESIGNATING AND
AUTHORIZING CERTAIN COUNTY OFFICIALS TO EXECUTE APPLICATIONS AND
DOCUMENTS FOR THE PURPOSES OF ACCEPTING FUNDS FROM THE CALIFORNIA
DEPARTMENT OF JUSTICE TOBACCO GRANT PROGRAM**

WHEREAS, the California Department of Justice Tobacco Grant Program requires that the Lassen County Board of Supervisors obtain a resolution in order to accept grant funding; and

WHEREAS, the County of Lassen desires to accept the Tobacco Grant Program for grant years 2026-2029; and

WHEREAS, on December 16th, 2025, The Lassen County Board of Supervisors authorized the Chairman of the Board to execute said applications and documents.

BE IT RESOLVED by the Board of Supervisors of the County of Lassen, California, as follows:

SECTION 1. That the foregoing recitals are true and correct and are incorporated herein by this reference.

SECTION 2. That the Chairman of the Board or designee is hereby authorized to execute and submit for and on behalf of the County of Lassen, a local government established under the laws of the State of California applications and other related documents, including agreements, amendments, extensions, and grant award documents, for the purpose of obtaining grant funding from the California Department of Justice Tobacco Grant Program.

SECTION 3. That this authorization shall be in effect for the duration of the FY 2026/2027, 2027/2028, and 2028/2029 grant periods.

Gina Mineau

From: Bridget Skillingstad
Sent: Friday, November 21, 2025 1:29 PM
To: John McGarva; Michael Loflin; Remy Gross; Becky Kuhns
Cc: Gina Mineau; Niki Jarrell; Jessica Goni
Subject: FW: Award Notification - Lassen County SO - Tobacco Grant Program
Attachments: Lassen County SO_ Award Letter.pdf; Lassen County SO_ Summary of Award 25-26.docx; Lassen County SO_ Budget Detail 25-26.xlsx; 2025-26_LOI_Template.docx

Importance: High

Good afternoon Team,

Happy Friday!

Great news! We have received the below email notifying us that we have been approved for the Tobacco Enforcement Grant (this is the one that will replace our current tobacco grant that focused on education). The new grant will also run for 3 years and will begin with the 2026-2027 fiscal year on 07/01/2026 and will run through the end of fiscal year 2028-2029 ending 06/30/2029. That being said we do need to complete a Letter of Intent and have that back to them within 15 days by 12/05/2025. We will also need to have a board packet prepared to get the boards approval for the funding. I will be working on the budget side of this with Gina next week.

I have also reached out to the tobacco grant team regarding our current grant that is set to end 12/31/2025 to see if we can get an extension to spend as much of our funding as possible as we are still underspent. I will let you know what they say as soon as we get a response on that request.

Have a great day and enjoy your weekend!

Bridget Skillingstad #424

Youth Services Officer
Lassen County Sheriff's Office
Lassen County Prevention and Education
bskillingsstad@co.lassen.ca.us
1415 Sheriff Cady Lane
Susanville, CA 96130
Phone: (530) 251-2645
Fax: (530)-251-2884

From: TobaccoGrantRFP <TobaccoGrantRFP@doj.ca.gov>
Sent: Friday, November 21, 2025 12:35 PM
To: Bridget Skillingstad <BSkillingsstad@co.lassen.ca.us>; Michael Loflin <MiLoflin@co.lassen.ca.us>; Remy Gross <rgross@co.lassen.ca.us>
Subject: Award Notification - Lassen County SO - Tobacco Grant Program
Importance: High



C A L I F O R N I A
DEPARTMENT OF JUSTICE

Rob Bonta
Attorney General

DIVISION OF OPERATIONS
OFFICE OF FISCAL SERVICES
GRANT SERVICES BRANCH
TOBACCO GRANT PROGRAM
P.O. Box 160187
Sacramento, CA 95816-0187
E-Mail Address: TobaccoGrantRFP@doj.ca.gov

November 20, 2025

Bridget Skillinstad, Youth Prevention Officer
Lassen County Sheriff's Office
1415 Sheriff Cady Lane
Susanville, CA 96130

Re: Tobacco Grant Award Notification Fiscal Year 2025-26 (RFP: DOJ-PROP56-2025-26-1)

Dear: Officer Skillinstad

Congratulations! On behalf of the California Department of Justice (DOJ), Tobacco Grant Program, I am pleased to inform you that your agency's grant application for the fiscal year 2025-26 grant cycle has been approved for grant funds authorized under the California Healthcare, Research and Prevention Tobacco Tax Act of 2016. **The total amount of your agency's grant award is \$725,492 under Award # DOJ-PROP56-2025-26-1-024.**

The Tobacco Grant Program award process is highly competitive, and for the 2025-26 grant cycle, the Department received approximately \$50 million in requests. As noted in the application materials, grant funding prioritized support for local retailer enforcement including prosecution and task force collaboration. Consequently, some awards were approved with modifications to align with these funding priorities and because of limited funds. Attached is a Summary of the Award and Budget Detail outlining the funding provided along with any modifications applied.

To accept the 2025-26 grant award, please complete and return a signed copy of your Letter of Intent (see template and instructions attached) by email within 15 calendar days of the date of this letter. This letter will affirm one of the following:

1. Your agency will seek a resolution from the governing body to accept the award *(if your agency has a governing body)*
2. Your agency has a governing body but does not require a resolution to accept the award, OR
3. No governing body exists and therefore no resolution is required.

Please email the signed Letter of Intent as noted above to TobaccoGrantRFP@doj.ca.gov with the subject line including the name of your agency: "FY 25-26_Letter of Intent_Lassen



Tobacco Grant Program
GRANT SERVICES BRANCH – LOCAL ASSISTANCE
DIVISION OF OPERATIONS

TOBACCO GRANT SUMMARY OF AWARD

DOJ-PROP56-2025-26-1-024

LASSEN COUNTY SHERIFF'S OFFICE

This Summary of Award document will be used by the Tobacco Grant Program when determining whether an activity or expense claimed was approved for funding and is reimbursable. Activities other than those presented here may not be reimbursable. A Grant Modification may be necessary for material deviations. Please consult with your Grant Program Officer *before* engaging in any activity beyond this scope or if you have questions about the scope of the activities and budget allowability.

By signing the Memorandum of Understanding, your agency agrees to the commitments outlined below and this document becomes part of the Grant Agreement.

AWARD SUMMARY

Award Amount: \$725,492

Requested Amount: \$2,123,600

Removed from Award: Signage, General Supplies, IT Services

Reduced Line Items: Reduced to one Officer equivalent funding.

Other Changes or Stipulations: Enforcement must focus exclusively on tobacco retailers. Stipends must not take the form of gift cards or food. See budget for other stipulations.

IMPORTANT PROVISIONS FOR ALL GRANTEES

I. Enforcement Activities

- a. **Authorized** - If enforcement activities were proposed, only activities that target retailers for illegal sales/marketing of tobacco products were approved. It is expected that the flavor ban will be enforced within one or more enforcement activities.
- b. **Unauthorized** - Community or school patrols, or other enforcement actions related to tobacco use and possession, are not permitted.

II. Educational Activities

- a. **Authorized** – Retailer and/or officer educational activities on tobacco laws and ordinances, if included, are authorized as noted below.

word of mouth using kids and friends of kids that we know within our community who are between 18 and 20 years of age. All Decoy operations will have our Sheriff Deputy on scene to ensure the safety of our minor decoy and all staff and community members in the area of the operations. We will follow up with our local district attorney and court to ensure violators who have been issued citations are showing up for court and being prosecuted for their violations of the tobacco laws.

Shoulder Tap Operations

- Per year, **6** shoulder tap operations will be conducted.
- Per year, **34** retailers will be targeted through these operations.
- Additional details regarding these operations:
 - We will determine the retailers to target based on data collected and from staff conducting checks on our retailers. Recruitment will be done by word of mouth using local youth that we know in our community. Decoy operations will have a Sheriff Deputy on scene to ensure the safety of our decoy, staff, and community members in the area of the operations. We will follow up with our local district attorney and court to ensure violators who have been issued citations are showing up for court and being prosecuted for their violations of the tobacco laws.

Undercover Buys

- Per year, **6** undercover buy operations will be conducted (other than minor decoy or shoulder tap).
- Per year, **34** retailers will be targeted through these operations.
- Additional details regarding these undercover operations:
 - Undercover operations will be conducted at a lower frequency than our shoulder tap operations as we will be using our jail staff who are under the age of 21 to conduct these operations and will need to work around the jail staffing schedule to conduct these operations.
 - We will determine the retailers to target based on data collected and from staff conducting checks on our retailers. Undercover operations will have a Sheriff Deputy on scene to ensure the safety of our undercover deputy who will be in plain clothes without their duty weapons, staff, and community members in the operations. We will follow up with our local district attorney and court to ensure violators are being prosecuted for their violations of the tobacco laws.

Retailer Education

- Per year, **34** retailers will receive educational materials.
- Per year, **34** retailers will receive on-site education.
- Additional details regarding these retailer education activities:
 - During weekly checks of our tobacco retailers throughout the county we will educate them on site for any tobacco law violations witnessed and discuss and educate them on any new changes to tobacco laws as they come into effect. Staff will ensure during the weekly checks that retailers have the most current and correct tobacco signage showing and posted where their customers can easily see it. Staff will also ensure on retail checks

TOBACCO GRANT BUDGET DETAIL

AGENCY: LASSEN COUNTY SHERIFF'S OFFICE

Costs Per Fiscal Year (July 1 - June 30)

A. Personnel Services

Salaries

Classification/Positions	Computation	FY 2026-26	FY 2026-27	FY 2027-28	FY 2028-29	TOTALS
Sworn Personnel	Retailer Enforcement	\$ -	\$ 79,074	\$ 84,609	\$ 90,532	\$ 254,215
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL		\$ -	\$ 79,074	\$ 84,609	\$ 90,532	\$ 254,215

Overtime

Classification/Positions	Computation	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	TOTALS
Sworn Personnel	Retailer Enforcement	\$ -	\$ 35,584	\$ 38,075	\$ 40,741	\$ 114,400
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL		\$ -	\$ 35,584	\$ 38,075	\$ 40,741	\$ 114,400

Benefits

Classification/Positions	Computation	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	TOTALS
Benefits (consolidated for all positions listed above)		\$ -	\$ 63,578	\$ 71,159	\$ 80,364	\$ 215,101
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
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		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL		<u>\$ -</u>	<u>\$ 63,578</u>	<u>\$ 71,159</u>	<u>\$ 80,364</u>	<u>\$ 215,101</u>
TOTAL PERSONNEL SERVICES		\$ -	\$ 178,236	\$ 193,843	\$ 211,637	\$ 583,716

TOBACCO GRANT BUDGET DETAIL

AGENCY: LASSEN COUNTY SHERIFF'S OFFICE

SUMMARY

Budget Category	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total Request
A. Personnel Services	<u>\$ -</u>	<u>\$ 178,236</u>	<u>\$ 193,843</u>	<u>\$ 211,637</u>	<u>\$ 583,716</u>
B. Operating Expenses and Equipment	<u>\$ -</u>	<u>\$ 36,910</u>	<u>\$ 35,160</u>	<u>\$ 35,160</u>	<u>\$ 107,230</u>
C. Administrative Costs	<u>\$ -</u>	<u>\$ 10,757</u>	<u>\$ 11,450</u>	<u>\$ 12,339</u>	<u>\$ 34,546</u>
TOTAL PROJECT COSTS	<u>\$ -</u>	<u>\$ 225,903</u>	<u>\$ 240,453</u>	<u>\$ 259,136</u>	<u>\$ 725,492</u>