

County of Lassen
ADMINISTRATIVE SERVICES



CHRIS GALLAGHER

District 1

GARY BRIDGES

District 2

TOM NEELY

District 3

AARON ALBAUGH

District 4

JASON INGRAM

District 5

Richard Egan

County Administrative Officer

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County Administration Office

221 S. Roop Street, Suite 4

Susanville, CA 96130

Phone: 530-251-8333

Fax: 530-251-2663

Memo

To: Lassen County Board of Supervisors

From: Richard Egan, CAO

Date: October 17, 2024

Agenda Date: October 22, 2024

Re: HSS Appropriation Increase

for R.E.

RECOMMENDATION: That the Board of Supervisors: 1) Approve appropriation increase in the amount of \$73,500 for a total appropriation of \$75,000 (4/5 vote required) and/or 2) Provide direction to staff.

PRIOR ACTION: Prior action was taken by the Board of Supervisors on September 24, 2024 to approve the appropriation of \$1,500 during the budget hearing.

DISCUSSION:

The California Children Services (CSS) Program requires a total of \$75,000 to be appropriated each year in the California Children Services budget (110-0801) in accordance with Health and Safety code section 123940 for the County's share of diagnosis, treatment, and therapy services for children enrolled in the CCS program. To verify this allocation, the Department of Health Care Services requires counties to submit an annual certification of funds. During the budget process, only \$1,500 in appropriation was requested and approved. This action would rectify that oversight and bring the County into compliance with the requirements set forth by the Department of Health Care Services. For reference, this fund has appropriated the \$75,000 each year but only actually expended around \$1,500.

FINANCIAL IMPACT: No impact to general fund, funding available in the 110 Fund.

ALTERNATIVE: Not Approve.



CALIFORNIA DEPARTMENT OF
HEALTH CARE SERVICES

Michelle Baass | Director

July 8, 2024

CCS Information Notice: 24-03

TO: All County California Children's Services (CCS) Administrators

SUBJECT: CCS Fiscal Year (FY) 2024-25 Diagnostic, Treatment, and Therapy (DTT); CCS Medi-Cal Rx; CCS Dental; CCS Optional Targeted Low-Income Children's Program (OTLICP); and CCS Medical Therapy Program (MTP) Funding Certifications

The purpose of this Information Notice is to request counties to submit their FY 2024-25 certification of county funds for CCS DTT, CCS Medi-Cal Rx, CCS OTLICP, CCS Dental, CCS MTP.

In accordance with Health and Safety Code Section 123940, each county is required to appropriate a sum of money for its share of diagnosis, treatment, and therapy services for children enrolled in the CCS program. In order to ensure that counties have allocated these funds, the Department of Health Care Services requests counties to complete the enclosed CCS Certification of County Appropriation form and email a digitally signed copy of the document to ISCDFiscal@dhcs.ca.gov by August 16, 2024.

If you have any questions or need assistance in this matter, please e-mail ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Enclosures:
CCS Certification of County Appropriation
County Maintenance of Effort (MOE)



CALIFORNIA CHILDREN SERVICES (CCS) PROGRAM

FISCAL YEAR 2022-2023

CCS DIAGNOSTIC, TREATMENT, AND VENDORED THERAPY;
CCS MEDI-CAL RX; OPTIONAL TARGETED LOW-INCOME CHILDREN'S
PROGRAM; CCS DENTAL; AND/OR
Medical Therapy Program (MTP) THERAPY

CERTIFICATION OF COUNTY APPROPRIATION

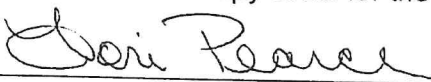
County Name: Lassen County

Fiscal Year 2022-2023 CCS County Appropriation

	<u>County Funds Only</u>
❖ CCS Diagnostic, Treatment, and Vended Therapy	<u>\$60,000</u>
❖ CCS Drug Intermediary (Medi-Cal Rx)	<u>\$15,000</u>
❖ CCS Dental	<u> </u>
❖ Optional Targeted Low-Income Children's Program (formerly HF) (Includes Diagnostic, Treatment, and Vended Therapy)	<u> </u>
❖ MTP Therapy (DOES NOT include Vended Therapy) **	<u> </u>
❖ Total Appropriation of County Only Funds FY 2022-2023	<u>\$75,000</u>

** The State will match on a dollar-for-dollar basis the amount of county funds allocated by a county for funding the county's MTP, exclusive of vended therapy, up to the level of the county's capped State MTP allocation for the fiscal year.

I hereby certify that the amount(s) of funds identified above have been appropriated as the County's share of the CCS Program Diagnostic, Treatment, and Vended Therapy; CCS Medi-Cal Rx; CCS Dental; Optional Targeted Low-Income Children's Program; and/or MTP Therapy costs for the CCS Program in Fiscal Year 2022-2023.



Signature of County Auditor or Deputy Director

Lori Pearce

PRINTED NAME OF SIGNER

Assistant Auditor

TITLE OF SIGNER

Lassen County

ORGANIZATION NAME

3/1/2023

DATE

221 South Roop Street, Suite 1

ADDRESS

Susanville, CA 96130

CITY, STATE AND ZIP CODE

530-251-8237

TELEPHONE NUMBER (Including Area Code)

Please e-mail completed form with digital signature to:

DHCSSCAdmin@dhcs.ca.gov