

County of Lassen
ADMINISTRATIVE SERVICES



MIKE SCANLAN
District 1
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District 2
TOM NEELY
District 3
AARON ALBAUGH
District 4
JASON INGRAM
District 5

Maurice L. Anderson
County Administrative Officer
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Board Date: June 17, 2025

To: Lassen County Board of Supervisors

From: Maurice L. Anderson, CAO

A handwritten signature in blue ink, appearing to be "MLA", is written over the name "Maurice L. Anderson, CAO".

Subject: Resolution adopting the Recommended Budget for the fiscal year July 1, 2025 – June 30, 2026

Action Requested:
Adopt Resolution.

Discussion:

The attached resolution will set by formal action the recommended budget to include revenues and appropriations for expenditure at no greater than the fiscal year 2024-2025 adopted final budget. This action is required to comply with the County Budget Act, Government Code 29064.

Financial Impact:

Adoption of the recommended budget allows departments to continue operations prior to the adoption of the final budget with the exclusion of transfers-out, new permanent employee positions, and capital assets, with exceptions for the following budgets: 100-0221, 122-1221, 122-1222, 124-1241, 141-0685, 150-1501, and 154-1541, per Government Code 29124.

RESOLUTION NO. _____

**RESOLUTION ADOPTING THE RECOMMENDED BUDGET FOR THE FISCAL
YEAR JULY 1, 2025 THROUGH JUNE 30, 2026**

WHEREAS, the volume of information leading up to a final budget is such that staff is still discussing the options and details, and continuing to gather information to submit to the Board for action; and

WHEREAS, discussions of proposed legislation often involve review of many bills and a detailed analysis of their potential effect upon the local setting before a position by the Board of Supervisors to support or oppose is justified; and

WHEREAS, California Government Code Sec 29000 et. seq. sets forth the legal requirements which must be taken by a Board of Supervisors for the annual adoption of a County budget; and

WHEREAS, on or before June 30th of each year the Board, by formal action, shall approve the recommended budget, including the revisions it deems necessary for the purpose of having authority to spend until the budget is adopted; and

NOW, THEREFORE, BE IT RESOLVED, that there is hereby established a recommended budget, which shall include:

1. Revenues no greater than the fiscal year 2024-2025 Adopted Budget.
2. Appropriations no greater than the fiscal year 2024-2025 Adopted Budget.
3. No payments for capital assets, with the following exceptions, transfers-out, or new permanent employee positions will be made until the adoption of the budget, unless specifically approved by the board.
4. The following budgets will include capital asset expenditures at current appropriations and applied debts: 100-0221, 122-1221, 122-1222, 124-1241, 141-0685, 150-1501, and 154-1541.

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of the County of Lassen, State of California, held on the seventeenth (17th) day of June 2025, by the following vote.

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairman of the Board of Supervisors,
County of Lassen, State of California

RESOLUTION NO. _____

ATTEST:

Julie Bustamante, Clerk of the Board

By _____
Michele Yderraga, Deputy Clerk of the Board

I, Michele Yderraga, Deputy Clerk of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by the said Board of Supervisors at a regular meeting thereof held on the _____ day of _____, 2025.

Deputy Clerk of the County of Lassen
Board of Supervisors