

DEPARTMENT of PUBLIC WORKS

County of Lassen



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May 30, 2025

H-5

TO: Board of Supervisors
Agenda Date: June 10, 2025

FROM: Department of Public Works

SUBJECT: SB-1 Road Maintenance and Rehabilitation Account (RMRA) Funding – FY 2025-26

RECOMMENDATION: That the Board of Supervisors approve the Resolution Adopting a List of Projects for Fiscal Year 25/26 funded by SB1: The Road Repair and Accountability Act of 2017 and authorize the Chairman to sign.

DISCUSSION: Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the Legislature and signed into law by the Governor in April 2017. A major component of SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects being proposed for funding and which projects have been completed each fiscal year. This is to be accomplished by the County Board of Supervisors approving and submitting to the California Transportation Commission (CTC) a Project List of all proposed RMRA projects each fiscal year as well as annual reporting on the status and completion of the projects.

For fiscal year 2025/26 the estimated SB-1 revenue is \$3,626,044 (attached). The attached draft resolution lists the proposed Road Maintenance and Rehabilitation Projects.

FINANCIAL IMPACT: Anticipated revenue in the estimated amount \$3,626,044 from the 2025/26 appropriation of SB 1 RMRA Funds to the FY 25/26 Road Budget, Fund 122.

OTHER AGENCY INVOLVEMENT: California Transportation Commission

DEPARTMENTAL APPROVAL: 

REVIEWED FOR AGENDA: _____

RESOLUTION NO. 25 –

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LASSEN, STATE OF CALIFORNIA

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY
SB-1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County of Lassen must adopt by resolution a list of all projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Lassen, will receive an estimated \$3,626,044 in RMRA funding in Fiscal Year 2025-26 from SB 1; and

WHEREAS, this is the ninth year in which the County of Lassen is receiving SB 1 funding and will enable the County of Lassen to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Lassen used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Lassen maintain and rehabilitate approximately twenty-two miles of critical roadway this year and many similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that Lassen County roads are in an "at risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our roads into a "good" to "very good" condition; and

WHEREAS, the SB-1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

WHEREAS, the Lassen County Public Works Department has prepared a Project List for the projects to be completed with these funds.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Lassen County Board of Supervisors of the County of Lassen, State of California, as follows:

1. The foregoing recitals are true and correct.

2. The following list of newly proposed projects will be funded in-part or solely with fiscal year 2025-26 Road Maintenance and Rehabilitation Account revenues:

Road Maintenance and Rehabilitation Projects

A. Chip Seal Project – Road District 2

A 3/8" chip seal will be applied to approximately 18 miles of County roads in Road District 2 ([Road Districts.pdf \(lassencounty.org\)](#)). Community areas of Spaulding and Stones. This project is scheduled to begin in May 2026 and be completed by September 2026 and has an estimated useful life of 3-5 years.

B. Procurement of new and maintenance of existing road maintenance equipment used in Road Districts 1, 2, 3, 4 & 5 ([Road Districts.pdf \(lassencounty.org\)](#)). Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Herlong, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.

New equipment to be purchased to replace existing equipment that has reached end of useful service life includes: one utility-service truck, one truck and one paint striping truck.

Maintenance of existing equipment including, but not limited to, on road trucks, off road heavy equipment and specialized road maintenance equipment.

Estimated schedule for new procurement and equipment maintenance is during non-construction season of October 2025 – April 2026. Estimated useful life is 3-20 years.

C. Road Maintenance

Includes, but is not limited to the following activities, striping, road and bridge repair, culverts, shoulders, signage and signals. Road Districts 1, 2, 3, 4 & 5 ([Road Districts.pdf \(lassencounty.org\)](#)). Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Herlong, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.

Estimated project schedule is partial construction season of July 2026 – September 2026. Estimated useful life is 3–15 years.

D. Professional and Specialized Services for pre-construction and construction to include environmental consultants, design engineers, permitting fees for state and federal regulatory agencies, testing and project management for Road Districts 1, 2, 3, 4 & 5 ([Road Districts.pdf \(lassencounty.org\)](#)). Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Herlong, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.

Estimated project schedule is July 2025 through June 2026 with most pre-construction work completed during non-construction season of October 2025 – April 2026 and construction work completed during construction season of July 2025 – September 2026. Estimated useful life is 3–15 years.

BE IT FURTHER RESOLVED, that the Lassen County Board of Supervisors authorizes the Director of Public Works to submit the Project List to the California Transportation Commission (CTC).

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of the County of Lassen, State of California, held on the 10th day of June, 2025 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

Chairman of the Board of Supervisors
County of Lassen, State of California

ATTEST
Julie Bustamante
Clerk of the Board

BY: _____
Michele Yderraga, Deputy Clerk of the Board

I, MICHELE YDERRAGA, Deputy Clerk of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by said Board of Supervisors at a regular meeting thereof held on the 10th day of June 2025.

Deputy Clerk of the County of Lassen
Board of Supervisors