



LASSEN COUNTY

Health and Social Services Department

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- Public Guardian/Administrator**
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- Housing & Grants**
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(530) 251 - 8309
- Behavioral Health**
555 Hospital Lane
Susanville, CA 96130
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- Public Health**
1445 Paul Bunyan Road, Ste B
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- Community Social Services**
1400 Chestnut Street, Ste A
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- LassenWORKS**
1616 Chestnut Street
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- Child & Family Services**
1600 Chestnut Street
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- Adult Services**
1400 Chestnut Street, Ste B
Susanville, CA 96130
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- Family Solutions/Wraparound**
1400 Chestnut Street, Ste C
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Mailing Address:
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Date: March 17, 2026

To: Gary Bridges, Chairman
Lassen County Board of Supervisors

From: Jayson Vial, Director
Community Social Services

Subject: Lassen County Wraparound/Family Solutions Program is requesting to add an additional Facilitator I/II within Fund/Budget Unit No. 110-0754 to support increased caseloads

Background:

Lassen County Family Solutions provides the Wraparound Process for high needs Child and Family Services (CFS) and Probation cases, prevention services via the Family First Prevention Services Act (FFPSA), and now the youth and adult mobile crisis responses.

Over the past two years, the Wraparound program has expanded significantly to meet growing community needs and State directives to increase crisis response and prevention services. The program has grown from three facilitators serving approximately 24 families at any given time to seven facilitators currently supporting up to 56 active families, based on the standard Wraparound caseload of eight families per facilitator.

Demand for services continues to exceed current staffing capacity. In the last fiscal year, the program served 66 families, and 80 families have already been served so far this year. The program currently has 22 open referrals and an additional 8 families on a waitlist, demonstrating a sustained need for additional staffing to ensure timely access to services.

Fiscal Impact:

The salaries and benefits for the additional position will be paid out of Fund/Budget Unit No. 110-0754 up to the amount of \$102,358.00.

Action Requested:

1) Approve additional 1 FTE Facilitator I/II position within Fund/Budget Unit No. 110-0754.