



LASSEN COUNTY SHERIFF'S OFFICE

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Administration
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Fax: (530) 251-2884

Dispatch
Phone: (530) 257-6121
Fax: (530) 257-9363

Civil
Phone: (530) 251-8014
Fax: (530) 251-2884

Adult Detention Facility
Phone: (530) 251-5245
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Dean F. Growdon
Sheriff - Coroner

To: Lassen County Board of Supervisors

From: Dean F. Growdon, Sheriff-Coroner

Date: April 23, 2019

Agenda Date: May 21, 2019

Discussion:

As part of annual budget discussions over the past few years, the Lassen County Board of Supervisors and the Lassen County Budget Committee have expressed an interest in reviewing all county fees. Based on that interest, the Lassen County Sheriff's Office has been working with County administration to review all Sheriff's Office fees, the legal basis for these fees, and determining the county cost of providing the services associated with the fees. The cost of providing services is based on time studies conducted by the various personnel who dedicate time to the particular service, as well as additional costs incurred.

A draft ordinance was drafted, as well as a fine and fee schedule (spreadsheet) that describes the service provided, whether it is a new or existing fee, current fee, recommended fee, frequency, as well as other information about each fee. The majority of the recommended fee adjustments are at or near the estimated actual cost, or fixed by statute. A few of the recommended fees were adjusted to lessen the impact on those that utilize the services (CCW's, work/school furlough, livescan).

On February 6, 2019, the Lassen County Budget committee reviewed the ordinance and fee schedule and approved it with minor changes.

This information is now being brought to the Lassen County Board of Supervisors for consideration.

Fiscal Impact:

Estimated \$37,410 per year revenue.

Recommendation:

That the Board of Supervisors review the fee schedule and ordinance, make adjustments as appropriate, and take the necessary actions to enact the fee changes.

ORDINANCE NO.

**AN ORDINANCE OF THE COUNTY OF LASSEN AMENDING TITLE 3
OF THE LASSEN COUNTY CODE PERTAINING TO SHERIFF FEES**

The Board of Supervisors of the County of Lassen ordains as follows:

SECTION 1: The County of Lassen provides certain services to individuals and organizations that are considered extraordinary levels of service, or are services for which charges or other compensation are authorized pursuant to applicable laws.

SECTION 2: The Sheriff has estimated and calculated an average cost for providing services and has determined that certain fees, rates and charges must be adjusted to in an amount reasonably necessary to recover a portion of the County's cost of providing a certain service or product.

SECTION 3: The Board of Supervisors finds that it is in the public interest for the County to continue to provide these services, that the proposed fees, rates and charges represent the amount reasonably necessary to recover the cost of providing the service or the cost of enforcing the regulation for which the fee or charge is to be levied, and thus such fees, rates and charges comply with all legal requirement, including but not limited to Article XIII C of the California Constitution.

SECTION 4: Section 3.18.080 of the Lassen County Code pertaining to Sheriff Fees shall be amended to read, in its entirety, as follows:

"3.18.080 Sheriff Fees

The following fees, rates and charges pursuant to this section are in addition to any third party fees and vendor charges, including but not limited to, State or Federal Fees:

	DESCRIPTION	FEE	
(a)	Work Alternative Program, Initial	\$86	Fee may be adjusted downward by the Sheriff based upon ability to pay.
(b)	Inmate Work – School Furlough, Initial	\$112	Fee may be adjusted downward by the Sheriff based upon ability to pay.
(c)	Furlough, Daily Program Administration	\$20	Fee may be adjusted downward by the Sheriff based upon ability to pay.
(d)	Electronic Monitoring	\$150	Fee may be adjusted downward by the Sheriff based upon ability to pay.

(e)	Electronic Monitoring, Daily Program Administration	\$10	In addition to third party fees or charges. Fee may be adjusted downward by the Sheriff based upon ability to pay.
(f)	Concealed Weapon Permit (CCW), Initial Application	\$84	In addition to third party fees or charges. Active Lassen County reserve deputies are exempt from paying CCW fee.
(g)	CCW, Renewal	\$20	Active Lassen County reserve deputies are exempt from paying CCW renewal fee.
(h)	CCW, Amendment	\$10	Each.
(i)	Live Scan	\$12	Each. In addition to third party fees or charges.
(j)	Fingerprint Card	\$12	Each. In addition to third party fees or charges.
(k)	Coroner Report	\$10	Each. Excluding photographs.
(l)	Incident or Crime Report	\$5	Each. Excluding photographs and recordings.
(m)	Photograph	\$20	Per CD-R or DVD furnished by party requesting copy.
(n)	Dispatch Recording	\$20 up to the first 30 minutes of staff time; then billed at the hourly County staff rate for actual time expended. CD-R or DVD-R furnished by party requesting recording.	
(o)	Body Worn Camera Video	\$20	CD-R or DVD furnished by party requesting copy.
(p)	Christmas Tree Transportation Permits	\$15 (1-24 permits) \$20 (25 or more permits)	
(q)	Permit Application, Explosives	\$10	Each.

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|-----|---|--|
| (r) | Inspection, Explosives | \$63 per hour including portal to portal travel time from Sheriff's Office to site inspection. |
| (s) | Letter, Travel (visa) | \$25 Each. |
| (t) | Protective Order Firearm &
Ammunition Seizure, Storage, and
Release | \$130 initial firearm.
\$20 per additional firearm.
\$20 for ammunition. |
| (u) | DUI Incident Response | \$300 minimum then billed at the actual hourly or overtime rates for County staff, plus county costs up to an amount not to exceed statutory maximum. |
| (v) | False Police Report Causing
Emergency Response | \$400 minimum then then billed at the actual hourly or overtime rates for County staff, plus county costs up to an amount not exceed statutory maximum. |
| (x) | Search, Rescue or Emergency
Response | Billed at the actual hourly or overtime rate for County staff time in addition to any other actual cost incurred, including the operating cost of vehicles. Shall apply to search and/or rescue of an out-of-county resident in Lassen County or any person whose intentional wrongful conduct proximately causes any incident resulting in search, rescue or emergency response." |

SECTION 5. All prior or concurrent ordinances and resolutions which relate to the establishment and modification of fees charged by the Sheriff shall remain in full force and effect to the extent not expressly revised herein.

SECTION 6. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance. The County Board of Supervisors hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

SECTION 7. This ordinance shall take effect and be in force thirty (30) days after its final adoption. It shall be published in the Lassen County Times, a newspaper of general circulation in Lassen County, in accordance with California Government Code Section 25124.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2019,
by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

JEFF HEMPHILL, Chairman
Lassen County Board of Supervisors

ATTEST:
JULIE BUSTAMANTE
Clerk of the Board

I, MICHELE YDERRAGA, Deputy Clerk of the Board of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing ordinance was adopted by the said Board of Supervisors at a regular meeting thereof held on the ____ day of _____, 20____.

Deputy Clerk of the County of Lassen
Board of Supervisors

LASSEN COUNTY (SHERIFF'S DEPARTMENT) FINES & FEES SCHEDULE

FEE NO	Service	New or Existing	Cap Amount Set by Regulation YES / NO	Amount Based on Ability to Pay YES / NO	Estimated No. of Units	Current Fee Unit	2018		Department Recommended Fee/Unit	Recommended Frequency	Increase (Decrease)	Estimated Revenue FY2018/19	Fee Authority	Description/Exception
							Estimated Actual Cost per Unit	Department Recommended Fee/Unit						
1	Sheriff's Work Alternative Program	Existing	Yes	No	10	\$30.00	\$86.10	\$86.00	Upon Enrollment	Increase	860	PEN 1208.2 Government Code \$ 54985(a)	See Code	
2	Inmate Work/School Furlough	Existing	Yes	Yes	1	\$1.00	\$146.81	\$112.00	Upon Enrollment	Increase	112	PEN 1208.2 Government Code \$ 54985(a)	See Code	
3	Furlough (daily)	Existing	Yes	Yes	1	\$1.00	\$25.97	\$20.00	Daily	Increase	20	PEN 4024.2(f) Government Code \$ 54985(a)	See Code	
4	Electronic Monitoring (Initial Application)	Existing	No	Yes	10	\$0.00	\$155.94	\$150.00	Upon enrollment and ability to pay	Increase	1500	PEN 1203.018(f) PEN 1203.016(g) PEN 1208.2(f)(3) Government Code \$ 54985(a)	See Code	
5	Electronic Monitoring (daily administration fee)	Existing	No	Yes	1095	\$7.00 a day	\$25.97	\$10.00 plus Third Party Vendor Charge	Daily	Add vendor charge	7665	Government Code \$ 54985(a)	See Code	
6	Concealed Weapon Permit -CCW (Initial)/Does not include DOJ fee	Existing	Yes, \$100	No	100	\$5.00	\$125.94	\$84 plus third party charge (i.e. DOJ fee)	Per License	Increase	8400	PEN 26190(f)(1) and Government Code \$ 54985(a)	See Code	

7	CCW – Renewal	Existing	Yes	No	300	\$5.00	\$22.32	\$20.00	Per License Renewal	Increase	6000	PEN 26190(c), 26190(d) Government Code § 54985(a)	Penal Code Section 26190 (c) The licensing authority may charge an additional fee, not to exceed twenty-five dollars (\$25), for processing the application for a license renewal, and shall transmit an additional fee, if any, to the city, county, or county treasury. (d) These local fees may be increased at a rate not to exceed any increase in the California Consumer Price Index as compiled and reported by the Department of Industrial Relations.
8	CCW – Amendment	Existing	Yes	No	125	\$0.00	\$22.32	\$10.00	Per Amended License	Increase	1250	PEN 26190(e)(1) Government Code § 54985(a)	Penal Code 26190 (e) (1) In the case of an amended license pursuant to Section 26215, the licensing authority of any city, county, or county may charge a fee, not to exceed ten dollars (\$10), for processing the amended license
9	Live Scan (does not include DOJ fee)	Existing	No	No	120	\$5.00	\$17.12	\$12 + third party charges (i.e DOJ fee)	Per Request	Increase	1440	PEN 13300(e) Government Code § 54985(a)	Penal Code 13300(e) A local agency taking fingerprints of a person who is an applicant for licensing, employment, or certification may charge a fee to cover the cost of taking the fingerprints and processing the required documents.
10	Fingerprint Card – (does not include DOJ fee)	Existing	No	No	120	\$5.00	\$17.12	\$12 + third party charges (i.e. DOJ fee)	Per Request	Increase	1440	PEN 13300(e) Government Code § 54985(a)	Penal Code 13300(e) A local agency taking fingerprints of a person who is an applicant for licensing, employment, or certification may charge a fee to cover the cost of taking the fingerprints and processing the required documents.
11	Coroner Report	Existing	No	No	40	2.50+1.00 per page	\$22.32	\$10.00	Per Report	Increase	\$400.00	Government Code § 54985(a)	Scan or paper copy. Fee does not include photos.
12	Duplicating a Report (Incident, Crime) (does not include Photos)	Existing	No	No	125	2.50+1.00 per page	\$11.16	\$5.00	Per Report	Increase	\$625.00	Government Code § 54985(a) Evidence Code 1563	Scan or paper copy. Fee does not include photos.
13	Crime Photo	New	No	No	12	\$0.00	\$22.32	\$20.00	Per Report or subpoena	new	\$240.00	Government Code § 54985(a) Evidence Code 1563	Scan or paper copy. Fee does not include report. Plus actual vendor charges for reprints

14	Dispatch Recording	New	No	No	4	\$0.00	\$22.32	\$20 first 0.50 hour of staff time then billed per hour + third party charges	Per Record	new	80	Government Code § 54985(a)	Individuals are required to supply a recordable CD-R. The Sheriff is authorized to charge for the cost of a blank CD-R will be added if the requesting party does not provide one.
15	Body Worn Camera Video	New	No	No	1	\$0.00	\$22.32	\$20 + third party charges	Per Record	new	20	Government Code §54985(a)	Individuals are required to supply a recordable CD-R. The Sheriff is authorized to charge for the cost of a blank CD-R will be added if the requesting party does not provide one.
16	Christmas Tree	Existing	No	No	3	1-24 permits for \$15 or 25+ permits for \$20	\$11.16	1-24 permits for \$15 or 25+ permits for \$20	Per Applicant	No Change	60	PEN 384c Government Code § 54985(a)	
17	Explosives Permit	Existing	No	No	1	\$0.00	\$11.16	\$10.00	Per Permit	No Change	10	HSC 12101-12105 Government Code § 54985(a)	
18	Explosives Inspection	Existing	No	No	1	\$0.00	\$63.33 Per Hour	\$63.00 Per Hour	If Required	Increase	63	HSC 12101-12105 Government Code § 54985(a)	Includes portal-to-portal travel time
19	Visa Letter (for travel abroad)	Existing	Yes	No	3	\$0.00	\$28.08	\$25.00	Per Letter	Increase	75	Ca. Const. Art. XIII.C, Section 1(e) Government Code § 54985(a)	
20	Protective Order Firearm & Ammunition Seizure, Storage, and Release to owner or licensed dealer	New	No	No	45	\$0.00	\$158.40	\$130 Initial	Per Firearm	Increase	5850	Government Code § 54985(a) California Family Code Section 6389(e) and Penal Code Section 33880	Payment collected upon release

21	ADDITIONAL Firearm & Ammunition Seizure	New	No	No	45	\$0.00	\$64.26	\$20 per additional firearm & \$20 ammunition	Per Firearm	Increase	5850	Government Code § 54985(a) California Family Code Section 6389(e) and Penal Code Section 33380	Payment collected upon release
22	DUI Incident Response	New	Yes, \$12,000	NO	3	\$0.00	\$421.79	\$300.00 minimum or actual County costs up to maximum by statute	Per Incident	Increase	900	Government Code § 53150-53159	
23	False Police Report Causing Emergency Response	New	Yes, \$12,000	NO	1	\$0.00	\$539.84	\$400 minimum or actual County cost up to maximum by statute	Per Incident	Increase	400	Government Code § 53150-53159	Intentionally wrongful conduct
24	Search, Rescue or Emergency Response	New	Yes, \$12,000	No	0	\$0.00	Actual Costs	Actual county cost up to maximum by statute	Per Incident	Increase	0	Government Code 26614 - 26614.7 Government Code 53150	Applies to rescue of out-of-county residents or intentionally wrongful conduct proximately causes any incident resulting in emergency response

Subtotal Estimated Revenue: 43260
Grand Total Estimated Revenue 43260 (Per Fiscal Year)

LASSEN COUNTY SHERIFF

Houly Rate*

Feb 2018 Estimates

CO Tech	\$32.87
Dispatch	\$33.88
Adm Sec	\$44.64
Inmate SO	\$44.66
CO Sup/SGT	\$51.82
CO Dep II	\$51.93
Patrol Deputy	\$56.17
Patrol SGT	\$63.33
Captain	\$77.00

*WEIGHTED RATE

Description of Service or Product

SHERIFF'S WORK ALTERNATIVE PROGRAM

Detail	Personnel	Time	Rate	Cost
Scheduling Instructions	Inmate SO	0.16	44.66	7.15
Pre-appt commitment credits history	Inmate SO	0.33	44.66	14.74
Check court paper / inmate file / 27/29 prepare paperwork	Inmate SO	0.25	44.66	11.17
Booking Medical OHIO Livescan Paperwork Rules	Inmate SO	0.75	44.66	33.50
Computer booking & Photos	CO Tech	0.16	32.87	5.26
Send papers to jobsite complete logs / file	Inmate SO	0.16	44.66	7.15
Completion	Inmate SO	0.16	44.66	7.15
Estimated Cost Per Unit			TOTAL	86.10
			DEPARTMENT FEE RECOMMENDATION	86.00

Description of Service or Product

INMATE WORK OR SCHOOL FURLOUGH (ENROLLMENT)

Detail	Personnel	Time	Rate	Cost
Scheduling Instructions	CO Sup/SGT	0.16	51.82	8.29
Pre-appt commitment credits history	CO Sup/SGT	0.50	51.82	25.91
Check court paper / inmate file / 27/29 Confirm Emp / Sch prepare paperwork	CO Sup/SGT	0.50	51.82	25.91
Booking Medical OHIO Livescan Paperwork Rules	CO Sup/SGT	0.75	51.82	38.87
Booking and Release each day for W.F.	CO Dep II	0.66	51.93	34.27
Computer booking & Photos	CO Technician	0.16	32.87	5.26
Send papers to jobsite complete logs / file	CO Sup/SGT	0.16	51.82	8.29

Estimated Cost Per Unit **TOTAL 146.81**

DEPARTMENT FEE RECOMMENDATION 112.00

Furlough Daily

Detail	Personnel	Time	Rate	Cost
Sign In, Search, Property, Drug Test, Clothing Exchange	CO Dept II	0.5	51.93	25.97

Estimated Cost Per Unit **TOTAL** 25.97

DEPARTMENT FEE RECOMMENDATION **86.00**

Description of Service or Product

ELECTRONIC MONITORING (ENROLLMENT)

Detail	Personnel	Time	Rate	Cost
Scheduling Instructions	Inmate SO	0.16	\$44.66	\$7.15
Pre-apt commitment credits history	Inmate SO	0.5	\$44.66	\$22.33
Check court paper / inmate file / 27/29 Confirm Employment / Sch prepare paperwork	CO Tech	0.5	\$32.87	\$16.43
Booking Medical OHIO Livescan Paperwork Rules	Inmate SO	0.75	\$44.66	\$33.50
Computer booking & Photos	CO Tech	0.16	\$32.87	\$5.26
Review with Cmd	Captain	0.16	77.0048	\$12.32
Explain Monitor Operation, charging, connection Data entry 3m Activation	Inmate SO	0.66	\$44.66	\$29.48
Deactivation	Inmate SO	0.66	\$44.66	\$29.48
Estimated Cost Per Unit (Initial Enrollment)			TOTAL	\$155.94
			DEPARTMENT FEE RECOMMENDATION	150.00

Description of Service or Product

ELECTRONIC MONITORING (DAILY)

Detail	Personnel	Time	Rate	Cost
Sign In, and Staff monitoring and review database	CO Dept II	0.25	51.93	12.98

Existing plus third party vendor charges

Estimated Cost Per Unit **TOTAL** **\$12.98**

DEPARTMENT FEE RECOMMENDATION **10.00**

Fee is in addition to third party fees or charges

Description of Service or Product

CONCEALED WEAPON PERMIT (CCW) INITIAL APPLICATION (DOJ FEE EXTRA)

Detail	Personnel	Time	Rate	Cost
Explain and Deliver packet to applicant	Adm Sec	0.08333	\$44.64	\$3.72
Check Weapons	Adm Sec	0.08333	\$44.64	\$3.72
Check leads	Adm Sec	0.08333	\$44.64	\$3.72
Review App. for good cause	Patrol SGT	0.1666	\$63.33	\$10.55
Good Cause Letter	Patrol SGT	0.08333	\$63.33	\$5.28
Good Cause Letter	Adm Sec	0.08333	\$44.64	\$3.72
Verify Class Explain Livescan	Adm Sec	0.08333	\$44.64	\$3.72
Print / Review CLETS / DOJ / FBI	Adm Sec	0.1666	\$44.64	\$7.44
Interview	Patrol SGT	0.5833	\$63.33	\$36.94
Final Review / Interview	Sheriff	0.33	\$109.03	\$35.98
Draft / Issue Permit	Adm Sec	0.25	\$44.64	\$11.16
Estimated Cost Per Unit			TOTAL	\$125.94

DEPARTMENT FEE RECOMMENDATION \$84.00

Penal Code Section 26190(b)(1) limit is \$100. Government Code Section 54985 provides for the Board of Supervisors to increase a fee or charge in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied

Description of Service or Product

CCW RENEWAL

Detail	Personnel	Time	Rate	Cost
Explain and Deliver packet to applicant	Adm Sec	0.08333	\$44.64	\$3.72
Check Weapons	Adm Sec	0.08333	\$44.64	\$3.72
Verify Class	Adm Sec	0.0833	\$44.64	\$3.72
Draft / Issue Permit	Adm Sec	0.25	\$44.64	\$11.16
Estimated Cost Per Unit			TOTAL	\$22.32
			DEPARTMENT FEE RECOMMENDATION	\$22.00

(c) The licensing authority may charge an additional fee, not to exceed twenty-five dollars (\$25), for processing the application for a license renewal, and shall transmit an additional fee, if any, to the city, city and county, or county treasury. Government Code Section 54985 provides for the Board of Supervisors to increase a fee or charge in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied

Description of Service or Product

CCW AMENDMENT OR MODIFICATION

Detail	Personnel	Time	Rate	Cost
Explain and Deliver packet to applicant	Adm Sec	0.08333	\$44.64	\$3.72
Check Weapons	Adm Sec	0.08333	\$44.64	\$3.72
Verify Class	Adm Sec	0.0833	\$44.64	\$3.72
Draft / Issue Permit	Adm Sec	0.25	\$44.64	\$11.16
Estimated Cost Per Unit			TOTAL	\$22.32
			DEPARTMENT FEE RECOMMENDATION	\$22.00

Penal Code 26190 (e) (1) In the case of an amended license pursuant to Section 26215, the licensing authority of any city, city and county, or county may charge a fee, not to exceed ten dollars (\$10), for processing the amended license. Government Code Section 54985 provides for the Board of Supervisors to increase a fee or charge in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied

Description of Service or Product

LIVE SCAN FINGERPRINTS

Detail	Personnel	Time	Rate	Cost
Phone call Make Appointment	Co Technician	0.0833	32.87	2.74
Enter Applicant Data	Co Technician	0.1666	32.87	5.48
Roll Prints	Co Technician	0.0833	32.87	2.74
Close transaction	Co Technician	0.1666	32.87	5.48
Reconcile Funds	Co Technician	0.0083	32.87	0.27
Verify with DOJ	Adm Sec	0.0083	50.91	0.42
Estimated Cost Per Unit			TOTAL	17.12
			DEPARTMENT FEE RECOMMENDATION	12.00

Penal Code 13300(e) A local agency taking fingerprints of a person who is an applicant for licensing, employment, or certification may charge a fee to cover the cost of taking the fingerprints and processing the required documents.

Description of Service or Product

FINGERPRINT Card

Detail	Personnel	Time	Rate	Cost
Phone call Make Appointment	Technician	0.0833	32.87	2.74
Enter Applicant Data	Technician	0.1666	32.87	5.48
Roll Prints	Technician	0.0833	32.87	2.74
Close transaction	Technician	0.1666	32.87	5.48
Reconcile Funds	Technician	0.0083	32.87	0.27
Verify with DOJ	Adm Sec	0.0083	50.91	0.42
Estimated Cost Per Unit			TOTAL	17.12
			DEPARTMENT FEE RECOMMENDATION	12.00

Penal Code 13300(e) A local agency taking fingerprints of a person who is an applicant for licensing, employment, or certification may charge a fee to cover the cost of taking the fingerprints and processing the required documents.

Description of Service or Product

CORONER REPORTS

Detail	Personnel Time	Rate	Cost	
Researching, Review, Duplicating, Filing	Adm Sec	0.5	44.64	22.32
Estimated Cost Per Unit			TOTAL	22.32
DEPARTMENT FEE RECOMMENDATION				10.00

Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

REPORTS (e.g. Incident, Crime)

Detail	Personnel	Time	Rate	Cost
Researching, Review, Duplicating, Filing	Adm Sec	0.25	44.64	11.16
Estimated Cost Per Unit			TOTAL	11.16
			DEPARTMENT FEE RECOMMENDATION	5.00

Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

CRIME PHOTO

Detail	Personnel Time	Rate	Cost	
Finding and Duplicating Photo	Adm Sec	0.5	44.64	22.32
Estimated Cost Per Unit			TOTAL	22.32

DEPARTMENT FEE RECOMMENDATION 20.00 Plus Third Party Charges

Individuals are required to supply a recordable CD-R.

Cannot use zip-drives

A charge for the cost of a blank CD-R will be added if the requesting party does not provide one

Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

DISPATCH RECORDING

Detail	Personnel Time	Rate	Cost	
Researching and Duplicating Recording	Adm Sec	0.5	44.64	22.32
Estimated Cost Per Unit			TOTAL	22.32

DEPARTMENT FEE RECOMMENDATION 20.00

Fee is for the first 0.5 hour of staff time for researching and duplication; time exceeding 0.50 hour will be billed at the employee's weighted hourly rate

Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

BODY WORN CAMERA VIDEO

Detail	Personnel Time	Rate	Cost	
Researching and Duplicating Report	Adm Sec	0.5	44.64	22.32
Estimated Cost Per Unit		TOTAL		22.32
		DEPARTMENT FEE RECOMMENDATION		20.00

Individuals are required to supply a recordable CD-R.

Cannot use zip-drives

A charge for the cost of a blank CD-R will be added if the requesting party does not provide one

Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

CHRISTMAS TREE PERMIT

Detail	Personnel	Time	Rate	Cost
Prepare Documents and Tree tags (per 10)	Adm Sec	0.25	44.64	11.16
Estimated Cost Per 10			TOTAL	11.16
Estimated Cost Per 20				22.32

DEPARTMENT FEE RECOMMENDATION	15.00 per 1-24
	20.00 25 or more

Penal code 384c and Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

EXPLOSIVES PERMIT

Detail	Personnel	Time	Rate	Cost
Prepare Documents and Permit	Adm Sec	0.25	44.64	11.16
Estimated Cost Per Unit			TOTAL	11.16
			DEPARTMENT FEE RECOMMENDATION	10.00

HSC 12101-12105

Description of Service or Product

EXPLOSIVES INSPECTION

Detail	Personnel	Time	Rate	Cost
Inspection (If Necessary)	Patrol SGT	Hourly	63.33	63.33/HR

Estimated Cost Per Unit **TOTAL 63.33/HR**

DEPARTMENT FEE RECOMMENDATION 63.00/HR

HSC 12101-12105

Description of Service or Product

GOOD CHARACTER LETTER (TRAVEL VISA)

Detail	Personnel	Time	Rate	Cost
Report Review	Admin	0.5	44.64	22.32
Local Records Check prepare letter				
Crim. History	Dispatch	0.17	33.88	5.76
Estimated Cost Per Unit			TOTAL	28.08
			DEPARTMENT FEE RECOMMENDATION	25.00

Government Code 54985 (a) Notwithstanding any other provision of law that prescribes an amount or otherwise limits the amount of a fee or charge that may be levied by a county, a county service area, or a county waterworks district governed by a county board of supervisors, a county board of supervisors shall have the authority to increase or decrease the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. The fee or charge may reflect the average cost of providing any product or service or enforcing any regulation. Indirect costs that may be reflected in the cost of providing any product or service or the cost of enforcing any regulation shall be limited to those items that are included in the federal Office of Management and Budget Circular A-87 on January 1, 1984

Description of Service or Product

PROTECTIVE ORDER FIREARM STORAGE

Detail	Personnel	Time	Rate	Cost
Taking	Admin Secretary	0.75	44.64	33.48
Possession	Patrol Deputy	0.75	56.17	42.13
	Patrol SGT	0.25	63.33	15.83
Storage	Admin Secretary	0.75	44.64	33.48
Surrendering	Admin Secretary	0.75	44.64	33.48

Estimated Cost Per Unit **TOTAL** 158.40

DEPARTMENT FEE RECOMMENDATION 130.00

Family Code Section 6389 (e) A local law enforcement agency may charge the respondent a fee for the storage of any firearm pursuant to this section. This fee shall not exceed the actual cost incurred by the local law enforcement agency for the storage of the firearm. For purposes of this subdivision, "actual cost" means expenses directly related to taking possession of a firearm, storing the firearm, and surrendering possession of the firearm to a licensed dealer as defined in Section 26700 of the Penal Code or to the respondent.

Description of Service or Product
PROTECTIVE ORDER
ADDITIONAL FIREARM & AMMUNITION

Detail	Personnel	Time	Rate	Cost
Taking Possession	Admin Secretary	0.25	44.64	11.16
	Patrol Deputy	0.25	56.17	14.04
Storage	Admin Secretary	0.75	44.64	33.48
Surrendering/Release	Admin Secretary	0.125	44.64	5.58

Estimated Cost Per Unit **TOTAL** 64.26

DEPARTMENT FEE RECOMMENDATION 20.00

Family Code Section 6389 (e) A local law enforcement agency may charge the respondent a fee for the storage of any firearm pursuant to this section. This fee shall not exceed the actual cost incurred by the local law enforcement agency for the storage of the firearm. For purposes of this subdivision, "actual cost" means expenses directly related to taking possession of a firearm, storing the firearm, and surrendering possession of the firearm to a licensed dealer as defined in Section 26700 of the Penal Code or to the respondent.

Description of Service or Product

DUI EMERGENCY RESPONSE

Detail	Personnel	Time	Rate	Cost
	Dispatch	0.25	\$33.88	\$8.47
Emergency Response and On Scene	Patrol Deputy	2.00	\$56.17	\$112.34
Emergency Response and On Scene	Patrol Deputy	2.00	\$56.17	\$112.34
Transport to Jail and/or additional deputy on-scene	Patrol Deputy	1.00	\$56.17	\$56.17
Booking, Report Writing, Med Clearance	Patrol Deputy	1.00	\$56.17	\$56.17
Reviews/Supervision	Patrol SGT	0.50	\$63.33	\$31.67
Legal Processing/Billing/Records	Adm Sec	1.00	\$44.64	\$44.64
				\$421.79

Estimated Cost Per Unit **TOTAL** 421.79

DEPARTMENT FEE RECOMMENDATION 300.00

Government Code Section 53155 limits liability to \$12,000

FALSE POLICE REPORT CAUSING AN EMERGENCY RESPONSE

Detail	Personnel	Time	Rate	Cost
	Dispatch	1.25	\$33.88	\$42.35
Emergency Response/ Investigation	Patrol Deputy	1.25	\$56.17	\$70.21
Emergency Response/ Investigation	Patrol Deputy	1.25	\$56.17	\$70.21
Emergency Response/ Investigation	Patrol SGT	1.25	\$63.33	\$79.17
Emergency Response/ Investigation	Captain	0.50	\$77.00	\$38.50
	Reporting Patrol Deputy	2.50	\$56.17	\$140.43
	Review Report Patrol SGT	0.25	\$63.33	\$15.83
	After Incident Captain	0.50	\$77.00	\$38.50
Legal Processing/Billing/Records	Adm Sec	1.00	\$44.64	\$44.64
				\$539.84

Estimated Cost Per Unit	TOTAL	539.84
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DEPARTMENT FEE RECOMMENDATION	400.00
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Government Code Section 53155 limits liability to \$12,000

SEARCH, RESCUE OR EMERGENCY RESPONSE

Detail	Personnel Time	Rate	Cost
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Actual County Cost not to exceed \$12,000			TBD
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Estimated Cost Per Unit

TOTAL TBD

DEPARTMENT FEE RECOMMENDATION TBD

See GC26614 to GC26614.7