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LASSEN COUNTY TRANSPORTATION COMMISSION
REGIONAL TRANSPORTATION PLANNING AGENCY



RICHARD EGAN, Executive Secretary
CYNTHIA RASCHEIN, Transportation Project Manager

707 Nevada Street, Suite 4
Susanville, CA 96130

☎ 530) 251-8260
FAX: (530) 251-2675
lassen transportation.org

T-8 LCTC
2017/138

April 19, 2017

TO: Susanville Indian Rancheria Tribal Council
Susanville City Council
Lassen County Board of Supervisors
Lassen Transit Services Agency Board of Directors

CC; Tamara Rich, Caltrans

FROM: Richard Egan, Executive Secretary *ME*

RE: Lassen County Transportation Commission Fiscal Year 2017/18 Budget Request

At your earliest convenience and no later than May 12, 2017, please submit to me your agency's proposed budget request for funding from the Lassen County Transportation Commission for fiscal year 2017/18.

Your response should be specific to your agency's resource needs for funding from the Overall Work Program (OWP), Planning, Programming and Monitoring (PPM), and Regional Surface Transportation Program (RSTP) funding sources.

Estimated available funding from these sources for Fiscal Year 2017/18 is as follows: \$230,000 (OWP), \$281,000 (PPM – majority has been identified/allocated), and \$129,000 (RSTP).

I am anticipating developing the Commission's preliminary budget on May 17, 2017, for consideration of approval at their June meeting.

You may submit your budget request by email to coadmin@co.lassen.ca.us or hand deliver a copy to the LCTC office at 707 Nevada Street.

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