

LASSEN COUNTY 2025-2026 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	3,313/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Assistant County Clerk	0.35	26	MM
	Administrative Assistant	0.05	20	MM
	Deputy Clerk of the Board	0.65	22	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	1.00		Negotiated
	Deputy CAO	1.00	34	DH
	Assistant to the CAO/Budget Analyst	1.00	28	DH
	Executive Assistant to the CAO	0.50	22	CN
	TOTALS	3.50		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	28	CN
	Personnel Assistant I/II/III	2.00	16/18/20	CN
	TOTALS	3.00		
006-1 AUDITOR				
	Auditor/Controller	1.00	36	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	1.00	15/17	UPEC
	Administrative Assistant	2.00	20	MM
	TOTALS	7.00		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.25	36	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Administrative Assistant	0.10	20	MM
	Account Technician I/II	0.10	15/17	UPEC
	TOTALS	1.45		
007-1 TREASURER				
	Treasurer/Tax Collector	0.25	36	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Administrative Assistant	0.50	20	MM
	Account Technician I/II	0.20	15/17	UPEC
	TOTALS	1.25		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.50	36	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Administrative Assistant	0.40	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	2.30		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Chief Business Auditor	0.00	26	MM

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	Sr. Auditor-Appraiser	1.00	24	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc/Sr. Appraiser	2.00	17/19/23	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC
	Appraiser Technician	1.50	15	UPEC
	Cadastral Drafter	0.00	13	UPEC
	TOTALS	8.50		
014-1 COUNTY COUNSEL				
	County Counsel	0.00		Contracted
	Executive Assistant to the CAO	0.50	22	CN
	Legal Office Coordinator I/II	0.00	19/21	CN
	TOTALS	0.50		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.07	35	DH
	Deputy Dir Public Works	0.40	26*	MM
	Assistant Director of Public Works	0.25	34	MM
	Facilities Project Manager I/II	0.00	22	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.10	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	14	UPEC
	Custodian	2.00	12	UPEC
	TOTALS	8.67		
033-1 PLANNING-SURVEYOR				
	Director of Planning & Building	0.05	35	DH
	Asst Director of Planning & Building	0.05	33	MM
	Administrative Assistant/Fiscal Officer	0.05	20	MM
	County Surveyor	1.00	32	MM
	TOTALS	1.15		
039-1 COUNTY CLERK				
	County Clerk	0.05	34	EL
	Asst County Clerk/Recorder	0.05	26	MM
	Deputy Clerk of the Board	0.05	22	CN
	Administrative Assistant	0.05	20	MM
	Account Technician I/II	0.30	15/17	UPEC
	TOTALS	0.50		
039-2 ELECTIONS				
	County Clerk	0.37	34	EL
	Asst County Clerk/Recorder	0.20	26	MM
	Deputy Clerk of the Board	0.10	22	CN
	Senior Recorder	0.00	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Director Public Works	0.05	35	DH
	Shelter Manager	1.00	15	MM
	Kennel Attendant	1.00	13	UPEC
	Kennel Aide	0.75	12	UPEC
	TOTALS	2.80		
060-1 AGRICULTURAL COMMISSIONER				

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Agricultural Commissioner	1.00	33	DH
	Supv Ag Inspector	1.00	26	MM
	Agricultural Biologist I/II	2.00	23/25	UPEC
	TOTALS	4.00		
064-1	RECORDER			
	Clerk/Recorder	0.43	34	EL
	Asst County Clerk/Recorder	0.40	26	MM
	Deputy Clerk of the Board	0.20	22	CN
	Senior Recorder	0.00	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	2.03		
068-1	PLANNING			
	Director of Planning & Building	0.32	35	DH
	Asst Director of Planning & Building	0.32	33	MM
	Director of Planning Division	0.85	32	MM
	Senior Planner	1.70	24	MM
	GIS Manager	1.00	28	MM
	Administrative Assistant/Fiscal Officer	0.92	20	MM
	Assistant/Associate Planner	0.65	18/20	UPEC
	Code Enforcement Officer I/II	0.00	17/19	UPEC
	Natural Resources Coordinator I/II	1.00	20/22	UPEC
	Natural Resources Technician	0.00	18	UPEC
	Secretary	0.33	12	UPEC
	TOTALS	7.09		
068-2	BUILDING			
	Director of Planning & Building	0.31	35	DH
	Asst Director of Planning & Building	0.31	33	MM
	Chief Building Official	1.00	32	MM
	Director of Planning Division	0.15	32	MM
	Senior Planner	0.15	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	1.61	20	MM
	Assistant/Associate Planner	0.50	18/20	UPEC
	Code Enforcement Officer I/II	2.00	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.33	12	UPEC
	TOTALS	8.36		
092-1	VETERANS SERVICES			
	Veterans Service Officer	1.00	22	DH
	Sr. Admin Clerk	0.50	11	UPEC
	Veterans Services Representative	0.00	13	UPEC
	TOTALS	1.50		
102-1	COOPERATIVE EXTENSION SERVICE			
	Administrative Assistant	1.00	20	MM
	TOTALS	1.00		
FUND 100 TOTALS		73.07		

104 INTERNAL SERVICES

032-1	INFORMATION SERVICES			
	Network Services Manager	1.00	30	MM
	Information Services Supervisor I/II	0.00	23/25	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Technical Services Specialist I/II/III	6.00	17/19/21	UPEC
	TOTALS	7.00		
	FUND 104 TOTALS	7.00		
108	CONTRACTS - DISTRICT ATTORNEY			
043-3	VICTIM WITNESS PROGRAM			
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Mass Victim Advocate I/II	1.00	15/17	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	TOTALS	3.000		
043-8	CHILD ADVOCACY CENTER			
	Executive Assistant	0.075	22	MM
	Investigator	0	20	DSA
	MDIT Coordinator I/II	1.00	18/20	UPEC
	TOTALS	1.075		
	FUND 108 TOTALS	4.075		
110	HEALTH & HUMAN SERVICES			
065-1	PUBLIC GUARDIAN			
	Deputy Public Guardian	2.00	23	MM
	Administrative Support Specialist I	0.00	13	UPEC
	TOTALS	2.00		
072-1	HEALTH & HUMAN ADMINISTRATION			
	Director of Health and Social Services	1.00	36	DH
	Deputy Director of Health and Social Services	0.00	32	DH
	Agency Fiscal Manager	1.00	26	MM
	Personnel Coordinator/Assistant Director	1.00	28	CN
	Contracts Coordinator	1.00	20	UPEC
	Administrative Support Specialist III/IV	1.00	16/18	UPEC
	TOTALS	5.00		
073-1	PUBLIC HEALTH			
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	1.00	32	DH
	Sr. Public Health Nurse	1.00	29	MM
	Fiscal Supervisor	1.00	20	MM
	Administrative Manager	1.00	20	MM
	Program Manager	1.00	26	MM
	Public Health Nurse	4.00	27	UPEC
	Public Health Program Coordinator	7.00	24	UPEC
	Public Health Program Assistant I/II/III	3.00	15/17/19	UPEC
	Administrative Support Specialist I/II/III/IV	4.00	13/14/16/18	UPEC
	TOTALS	23.00		
075-1	MENTAL HEALTH			
	Behavioral Health Director	1.00	33	DH
	Behavioral Health Clinical Supervisor	1.00	30	MM
	Program Manager	1.00	26	MM
	Fiscal Supervisor	2.00	20	MM
	Administrative Manager	4.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	Behavioral Health Therapist I/II	5.00	25/27	UPEC
	BH Case Worker I/II/III	9.00	19/21/23	UPEC
	Substance Abuse Worker I/II	0.00	13/15	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Administrative Support Specialist I/II/III/IV	3.00	13/14/16/18	UPEC
	TOTALS	28.00		
075-4 WRAPAROUND PROGRAM				
	Program Manager	1.00	26	MM
	Facilitator Supervisor	1.00	23	MM
	Agency Peer Support	1.00	16	UPEC
	Facilitator I/II	7.00	19/21	UPEC
	TOTALS	10.00		
077-1 ALCOHOL & OTHER DRUG				
	Administrative Support Specialist III/IV	1.00	16/18	UPEC
	Substance Abuse Worker I/II	5.00	13/15	UPEC
	TOTALS	6.00		
094-1 GRANTS AND LOANS				
	Program Manager	1.00	26	MM
	Housing Program Coordinator	1.00	24	UPEC
	Housing Grants Specialist	4.00	18	UPEC
	Agency Peer Support	2.00	16	UPEC
	TOTALS	8.00		
FUND 110 TOTALS		82.00		
111 CONTRACT FUND-SHERIFF				
520 BOAT PATROL				
	Deputy-Extra Help	0.50	19	DSA
	Deputy-Extra Help	0.50	19	DSA
	TOTALS	1.00		
FUND 111 TOTALS		1.00		
115 HEALTH & SOCIAL SERVICES				
056-10 TOBACCO CONTROL/EDUCATION				
	Public Health Program Coordinator	1.00	24	UPEC
	Public Health Program Assistant I/II/III	1.00	15/17/19	UPEC
	Administrative Support Specialist I/II/III	0.50	13/14/16	UPEC
	TOTALS	2.50		
FUND 114 TOTALS		2.50		
120 WELFARE ADMINISTRATION				
085-2 SOCIAL SERVICES ADMINISTRATION				
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS-APS	3.00	26	MM
	Fiscal Supervisor	2.00	20	MM
	OA Supervisor	1.00	22	MM
	Administrative Manager	4.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Services Support Assistant I/II/III	7.00	13/14/16	UPEC
	Administrative Support Specialist I/II/III/IV	4.00	13/14/16/18	UPEC
	Transport Specialist	7.00	12	UPEC
	TOTALS	30.00		
085-3 FAMILY AND CHILD PROTECTIVE SERVICES				
	Social Worker Supervisor I/II	3.75	23	MM
	Services Support Assistant I/II/III	3.00	13/14/16/18	UPEC
	Vocational Trainee/Assistant	4.00	12/14	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Social Worker I/II/III/IV	14.00	15/17/20/24	UPEC
	TOTALS	24.75		
085-5 COMMUNITY SOCIAL SERVICES				
	Integrated Case Wkr Supv.	2.00	20	MM
	Integrated Case Worker I/II/III	16.00	14/16/18	UPEC
	Social Worker IV	1.00	24	UPEC
	Social Worker I/II	2.00	15/17	UPEC
	TOTALS	21.00		
085-6 PUBLIC AUTHORITY				
	Social Worker Supervisor I/II	0.25	23	MM
	Services Support Assistant I/II/III	1.00	13/14/16	UPEC
	TOTALS	1.25		
		FUND 120 TOTALS 77.00		

122 ROAD

122-1 ROAD				
	Public Works Director	0.71	35	DH
	Assistant Public Works Director	0.25	34	MM
	Deputy Director of Public Works	0.40	26*	MM
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	1.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	5.00	20	MM
	Administrative Assistant	0.60	20	MM
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.65	15/17	UPEC
	Road Equipment Operator	10.00	14	ROAD
	Engineering Tech I/II	1.00	17	UPEC
	TOTALS	32.61		
		FUND 122 TOTALS 32.61		

123 CEMETERY

123-1 CEMETERY				
	Deputy Director of Public Works	0.10	26*	MM
	Assistant Public Works Director	0.25	34	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	TOTALS	1.55		
		FUND 123 TOTALS 1.55		

124 AVIATION

124-1 AVIATION				
	Public Works Director	0.10	35	DH
	Assistant Public Works Director	0.25	34	MM
	Deputy Director of Public Works	0.10	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	TOTALS	0.55		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
FUND 124 TOTALS		0.55		
139	TRIAL COURT FUNDING			
044-2	COURT SECURITY			
	Sergeant	1.00	21	POASU
	Deputy Sheriff/Bailiff	2.00	17/19	DSA
	Correctional Officer	1.00	15/17	POA
	Sheriff Security Officer	3.00	12	POA
	TOTALS	7.00		
FUND 139 TOTALS		7.00		
129	PROP 56 TOBACCO-SHERIFF			
053-8	TOBACCO GRANT-SHERIFF			
	Deputy Sheriff/Bailiff	1.00	19	DSA
	Community Svcs Officer	1.00	15	POA
	TOTALS	2.00		
FUND 129 TOTALS		2.00		
130	LOCAL PUBLIC SAFETY FUND			
037-2	PUBLIC DEFENDER			
	Public Defender	0.00		Contracted
	TOTALS	0.00		
043-1	DISTRICT ATTORNEY			
	District Attorney	1.00	38	EL
	Deputy District Attorney IV/V	1.00	33/35	MM
	Deputy District Attorney I/II/III	2.00	28/30/32	MM
	Executive Assistant	0.925	22	MM
	Chief Investigator	0.00	24	POASU
	Investigative Assistant	1.00	19	UPEC
	Senior Legal Secretary	3.00	15	UPEC
	Legal Secretary	0.00	12	UPEC
	TOTALS	8.925		
052-1	SHERIFF ANIMAL CONTROL			
	Deputy Sheriff - Coroner I/II	0.00	17/19	DSA
	Animal Control Officer	2.00	14	POA
	TOTALS	2.00		
052-2	SHERIFF-CORONER			
	Sheriff	1.00	33	EL
	Captain	1.00	27	POAMA
	Lieutenant	0.90	25	POAMA
	Sergeant	5.00	21	POASU
	Deputy Sheriff - Coroner	21.00	19	DSA
	Community Svcs Officer	3.00	15	POA
	Crime Analyst	0.00	18	POA
	Background Investigator	0.50	15	POA
	TOTALS	32.40		
052-3	DISPATCH			
	Lieutenant	0.10	25	POAMA
	Lead Dispatcher	2.00	18	POA
	Dispatcher I/II	8.00	16	POA
	TOTALS	10.10		
052-5	JAIL			

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Captain	1.00	27	POAMA
	Lieutenant	0.90	24	POAMA
	Sergeant	2.00	21	POA
	Correctional Corporal	4.00	19	POA
	Financial Manager	1.00	23	POAMA
	Sheriff's Maintenance Supervisor	1.00	18	POA
	Correctional Deputy	25.00	17	POA
	Community Svcs Officer	1.00	15	POA
	Correctional Release Coordinator	1.00	18	POA
	Lead Correctional Technician	1.00	18	POA
	Correctional Technician I/II	5.00	12/14	POA
	Program Coordinator	1.00	18	POA
	Corr. Service Coordinator	0.50	18	POA
	TOTALS	44.40		
	FUND 130 TOTALS	97.825		

133 INMATE WELFARE

053-5 COUNTY

Correctional Services Coordinator	0.50	18	POA
TOTALS	0.50		
FUND 133 TOTALS	0.50		

135 FLEET MAINTENANCE

035-2 FLEET MAINTENANCE

Lieutenant	0.10	24	POAMA
Automotive Tech/Motorpool Coord	1.00	18	POA
Account Tech	1.00	16	POA
TOTALS	2.10		
FUND 135 TOTALS	2.10		

138 AB 109

055-1 LOCAL COMMUNITY CORRECTIONS

Sergeant	0.00	21	POASU
Criminal Justice Analyst	0.00	20	MM
Program Coordinator	0.00	18	POA
Correctional Deputy I/II	0.00	17	POA
Correctional Technician I/II	0.00	12/14	POA
TOTALS	0.00		
FUND 138 TOTALS	0.00		

140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

Cadastral Drafter	0.00	13	UPEC
Appraiser Technician	0.50	15	UPEC
TOTALS	0.50		
FUND 140 TOTALS	0.50		

141 NATURAL RESOURCES FUND

068-5 NATURAL RESOURCES OPERATIONS

Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
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TOTALS 1.00

FUND 141 TOTALS 1.00

145 PROBATION

056-1 PROBATION

Chief Probation Officer	1.00	33	DH
Assistant Chief Probation Officer	1.00	28	MM
Supervising Deputy Probation Officer I/II	2.00	23/25	MM
Probation Business Manager	1.00	26	MM
Executive Assistant I/II	1.00	22/24	MM
Program Manager I/II	2.00	18/20	UPEC
Criminal Justice Analyst	1.00	20	MM
DRC Supervisor	1.00	19	MM
Foster Youth Services Manager I/II	0.00	18/20	UPEC
Deputy Probation Officer I/II/III	6.00	16/18/21	UPEC
Probation Srvc & Support Counselor III	1.00	17	UPEC
Probation Assistant	7.00	14	UPEC
Case Coordinating Supervisor	1.00	23/25	MM
Probation Technician	1.00	13	UPEC

TOTALS 26.00

FUND 145 TOTALS 26.00

173 ENVIRONMENTAL HEALTH

073-2 ENVIRONMENTAL HEALTH

Director of Planning & Building	0.32	35	DH
Asst Director of Planning & Building	0.32	33	MM
Administrative Assistant/Fiscal Officer	0.42	20	MM
Secretary	0.33	12	UPEC
Director of Environmental Health Div.	1.00	32	DH
Environmental Health Specialist III	1.00	27	UPEC
Environmental Health Specialist I/II	2.00	23/25	UPEC

TOTALS 5.39

FUND 173 TOTALS 5.39

175 FAIR

175-1 FAIR

Fair Manager	1.00	29	DH
Administrative Assistant	1.00	20	MM
Bldgs & Grnds Supervisor	1.00	20	MM
Account Tech I/II	0.00	15/17	UPEC
Building & Grounds Worker	0.00	12	UPEC
Sr Account Clerk	0.00	12	UPEC

TOTALS 3.00

FUND 175 TOTALS 3.00

182 NARCOTICS TASK FORCE

054-4 JAG- PREVENTION & EDUCATION

Community Svcs Officer	1.00	15	POA
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FUND 182 TOTALS 1.00

528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Director of Child Support Services	1.00	33	DH
	Asst. Director of Child Support Services	1.00	27	MM
	Staff Services Analyst I/II	1.00	20/22	MM
	Child Support Specialist I/II/III	5.00	18	UPEC
	Office Assistant III/ Sr. Admin Clerk	1.00	18	UPEC
	TOTALS	9.00		
	FUND 528 TOTALS	9.00		
TOTAL COUNTY EMPLOYEES			436.670	

* Positions with an asterisk are eligible for a 10% premium for education or license