

DEPARTMENT of PUBLIC WORKS

LARRY MILLAR, Director
Public Works/Road/Transportation
County Engineer

County of Lassen



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B-1
2018/97

April 17, 2108

TO: Board of Supervisors
FROM: Larry Millar, Director
SUBJECT: SB-1 Road Maintenance and Rehabilitation Account (RMRA) Funding – FY 2018/19

RECOMMENDATION: That the Board of Supervisors approve the Project List for the 2018/19 SB-1 Road Maintenance and Rehabilitation Account (RMRA) Funding and the corresponding Resolution and authorize the Chairman to sign.

DISCUSSION: Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the Legislature and signed into law by the Governor in April 2017. A major component of SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects being proposed for funding and which projects have been completed each fiscal year. This is to be accomplished by the County Board of Supervisors approving and submitting to the California Transportation Commission (CTC) a Project List of all proposed RMRA projects each fiscal year as well as annual reporting on the status and completion of the projects. The estimated RMRA funding for FY 2018/19 is \$2,293,529.

The following Project List, which will be the list submitted to the CTC, allows the County to complete a road rehabilitation project on Center Road, County Road 215. The project was selected utilizing the County's Pavement Management System where the overall current condition of the paved roads is a Pavement Condition Index (PCI) of 46 which is at the "at risk" level. Center Road is one of the County Maintained Roads which requires pavement rehabilitation and is also one of the County's highest traffic volume roads. This project is being proposed to be completed as a construction contract. It is anticipated that the entire fiscal year 2018/19 RMRA funding will be utilized on this project.

This project will be included in the 2018/19 Fiscal Year Road Budget.

Fiscal Year 2018/19 RMRA Funding Project List:

**Roadway Rehabilitation Project:
Center Road, County Road 215**

Re-construct an approximate 4.0 mile section of roadway beginning 0.904 miles east of Cramer Lane and extending east 4 miles to approximately 1.4 miles west of the intersection with Juniper Ridge Road.

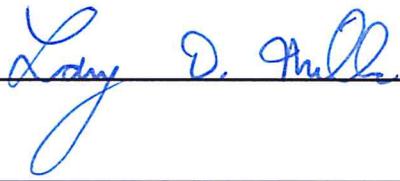
Reconstruction to include the milling of the existing asphalt concrete pavement, re-shaping to grade, placement and compaction of the asphalt grindings, and the placement of a 3" asphalt concrete overlay. Roadway profile shall consist of two twelve (12) foot asphalt concrete travel lanes with a five (5) foot paved shoulder/bike lane and two (2) foot gravel shoulder on each side. Work shall also include the placement of shoulder backing and traffic stripping. This project is scheduled for completion during spring/summer 2019 and has an estimated useful life of 10 - 15 years.

ALTERNATIVES: Select other project(s) for this funding

FINANCIAL IMPACT: Anticipated revenue in the estimated amount of \$2,293,529 from the 2018/19 appropriation of SB 1 RMRA Funds to the FY 2018/19 Road Construction Budget, Fund 122-1222.

OTHER AGENCY INVOLVEMENT: California Transportation Commission, Department of Finance

DEPARTMENTAL APPROVAL:



REVIEWED FOR AGENDA:

RESOLUTION NO. 18 –

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LASSEN, STATE OF CALIFORNIA

RESOLUTION APPROVING THE PROJECT LIST FOR THE 2018-19 APPROPRIATION OF SB-1 ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) FUNDING

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County of Lassen must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the County budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Lassen will receive an estimated \$2,293,529 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, this is the second year in which the County of Lassen is receiving SB 1 funding and will enable the County of Lassen to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Lassen used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Lassen maintain and rehabilitate approximately four (4) miles of critical roadway this year and many similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that Lassen County roads are in an "at risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our roads in a "good" to "very good" condition; and

WHEREAS, the Lassen County Public Works Department has prepared a Project List for the projects to be completed with these funds.

NOW, THEREFORE, BE IT RESOLVED by the Lassen County Board of Supervisors of the County of Lassen, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The fiscal year 2018-19 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

**Roadway Rehabilitation Project:
Center Road, County Road 215**

Re-construct an approximate 4.0 mile section of roadway beginning 0.904 miles east of Cramer Lane and extending east 4 miles to approximately 1.4 miles west of the intersection with Juniper Ridge Road.

Reconstruction to include the milling of the existing asphalt concrete pavement, re-shaping to grade, placement and compaction of the asphalt grindings, and the placement of a 3" asphalt concrete overlay. Roadway profile shall consist of two twelve (12) foot asphalt concrete travel lanes with a five (5) foot paved shoulder/bike lane and two (2) foot gravel shoulder on each side. Work shall also include the placement of shoulder backing and traffic stripping. This project is scheduled for completion during spring/summer 2019 and has an estimated useful life of 10 - 15 years.

BE IT FURTHER RESOLVED, that the Lassen County Board of Supervisors authorizes the Director of Public Works to submit the Project List to the California Transportation Commission (CTC).

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of the County of Lassen, State of California, held on the 17th day of April, 2018 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

Chairman of the Board of Supervisors
County of Lassen, State of California

ATTEST
Julie Bustamante
Clerk of the Board

BY: _____
Michele Yderraga, Deputy Clerk of the Board

I, MICHELE YDERRAGA, Deputy Clerk of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by said Board of Supervisors at a regular meeting thereof held on the 17th day of April, 2018.

Deputy Clerk of the County of Lassen
Board of Supervisors