

LASSEN COUNTY 2023-2024 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	3,313/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Assistant County Clerk	0.35	26	MM
	Administrative Assistant	0.05	18/20	MM
	Deputy Clerk of the Board	0.65	22	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	1.00		Negotiated
	Deputy CAO	1.00	34	DH
	Assistant to the CAO/Budget Analyst	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	TOTALS	4.00		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	28	CN
	Personnel Assistant I/II/III	1.00	16/18/20	CN
	Legal Office Coordinator I/II	0.50	19/21	CN
	TOTALS	2.50		
006-1 AUDITOR				
	Auditor	0.50	36	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	4.00	15/17	UPEC
	Senior Account Clerk	0.00	12	UPEC
	TOTALS	7.50		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.10	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	0.10	15/17	UPEC
	TOTALS	1.20		
007-1 TREASURER				
	Treasurer/Tax Collector	0.10	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	TOTALS	1.15		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.30	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	TOTALS	2.15		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Chief Business Auditor	1.00	26	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc/Sr. Appraiser	2.00	17/19/23	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Senior Cadastral Drafter	1.00	18	UPEC
	Appraiser Technician	1.00	15	UPEC
	Cadastral Drafter	0.64	13	UPEC
	TOTALS	8.64		
014-1 COUNTY COUNSEL				
	County Counsel	0.00		Contracted
	Legal Office Coordinator I/II	0.50	19/21	CN
	TOTALS	0.50		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.05	35	DH
	Deputy Dir Public Works	0.40	26*	MM
	Assistant PW Direct for SW	0.25	34	MM
	Facilities Project Manager I/II	1.00	22	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.10	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	14	UPEC
	Custodian	2.00	12	UPEC
	TOTALS	9.65		
033-1 PLANNING-SURVEYOR				
	Director of Planning & Building	0.05	35	DH
	Asst Director of Planning & Building	0.05	33	MM
	Administrative Assistant/Fiscal Officer	0.05	20	MM
	County Surveyor	1.00	32	MM
	TOTALS	1.15		
039-1 COUNTY CLERK				
	County Clerk	0.05	34	EL
	Asst County Clerk/Recorder	0.05	26	MM
	Deputy Clerk of the Board	0.05	22	CN
	Administrative Assistant	0.05	18/20	MM
	Account Technician I/II	0.30	15/17	UPEC
	TOTALS	0.50		
039-2 ELECTIONS				
	County Clerk	0.37	34	EL
	Asst County Clerk/Recorder	0.20	26	MM
	Deputy Clerk of the Board	0.10	22	CN
	Senior Recorder	0.00	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Director Public Works	0.05	35	DH
	Shelter Manager	1.00	15	MM
	Kennel Attendant	1.00	13	UPEC
	Kennel Aide	0.75	12	UPEC
	TOTALS	2.80		
060-1 AGRICULTURAL COMMISSIONER				
	Agricultural Commissioner	1.00	33	DH
	Supv Ag Inspector	0.75	26	MM
	Agricultural Biologist I/II	2.00	23/25	UPEC
	TOTALS	3.75		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
064-1 RECORDER				
	Clerk/Recorder	0.43	34	EL
	Asst County Clerk/Recorder	0.40	26	MM
	Deputy Clerk of the Board	0.20	22	CN
	Senior Recorder	0.00	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	2.03		
068-1 PLANNING				
	Director of Planning & Building	0.32	35	DH
	Asst Director of Planning & Building	0.32	33	MM
	Director of Planning Division	0.85	32	MM
	Senior Planner	1.70	24	MM
	GIS Coordinator	1.00	24	MM
	Administrative Assistant/Fiscal Officer	0.92	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Coordinator I/II	1.00	20/22	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.33	12	UPEC
	TOTALS	8.94		
068-2 BUILDING				
	Director of Planning & Building	0.31	35	DH
	Asst Director of Planning & Building	0.31	33	MM
	Chief Building Official	1.00	27	MM
	Director of Planning Division	0.15	32	MM
	Senior Planner	0.30	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.61	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.33	12	UPEC
	TOTALS	7.51		
092-1 VETERANS SERVICES				
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	TOTALS	1.50		
102-1 COOPERATIVE EXTENSION SERVICE				
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	1.00		
FUND 100 TOTALS 74.94				
104 INTERNAL SERVICES				
032-1 INFORMATION SERVICES				
	Network Services Manager	1.00	30	MM
	Information Services Supervisor I/II	0.00	23/25	MM
	Technical Services Specialist I/II/III	3.00	17/19/21	UPEC
	TOTALS	4.00		
FUND 104 TOTALS 4.00				
108 CONTRACTS - DISTRICT ATTORNEY				

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
043-3 VICTIM WITNESS PROGRAM				
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Mass Victim Advocate I/II	1.00	15/17	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	TOTALS	3.000		
043-8 CHILD ADVOCACY CENTER				
	Executive Assistant	0.075	22	MM
	Investigator	0.5	20	DSA
	MDIT Coordinator I/II	1.00	18/20	UPEC
	TOTALS	1.575		
FUND 108 TOTALS		4.575		
110 HEALTH & HUMAN SERVICES				
065-1 PUBLIC GUARDIAN				
	Deputy Public Guardian	2.00	23	MM
	TOTALS	2.00		
072-1 HEALTH & HUMAN ADMINISTRATION				
	Director of Health and Social Services	1.00	37	DH
	Deputy Director of Health and Social Services	1.00	33	DH
	Agency Fiscal Manager	1.00	28	MM
	Personnel Coordinator/Assistant Director	1.00	28	CN
	Contracts Coordinator	1.00	20	UPEC
	Administrative Support Specialist III/IV	1.20	16/18	UPEC
	Administrative Support Specialist II	2.00	14	UPEC
	Administrative Support Specialist I	1.00	13	UPEC
	TOTALS	9.20		
073-1 PUBLIC HEALTH				
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	1.00	32	DH
	Sr. Public Health Nurse	2.00	29	MM
	Administrative Manager	2.00	20	MM
	Program Manager	0.00	26	MM
	Public Health Nurse	3.50	27	UPEC
	Public Health Program Coordinator	8.00	24	UPEC
	Public Health Program Assistant I/II/III	2.00	16/18/20	UPEC
	Administrative Support Specialist I/II/III/IV	4.00	13/14/16/18	UPEC
	TOTALS	22.50		
075-1 MENTAL HEALTH				
	Behavioral Health Director	1.00	33	DH
	Behavioral Health Clinical Supervisor	2.00	30	MM
	Program Manager	1.00	26	MM
	Administrative Manager	5.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	Behavioral Health Therapist I/II	5.00	25/27	UPEC
	BH Case Manager I/II/III	11.00	19/21/23	UPEC
	Administrative Support Specialist I/II/III/IV	8.00	13/14/16/18	UPEC
	TOTALS	35.00		
075-4 WRAPAROUND PROGRAM				
	Program Manager	1.00	26	MM
	Facilitator Supervisor	1.00	23	MM
	Agency Peer Support	1.00	16	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Facilitator I/II	5.00	19/21	UPEC
	TOTALS	8.00		
077-1 ALCOHOL & OTHER DRUG				
	BH Case Manager I/II/III	2.00	19/21/23	UPEC
	Administrative Support Specialist III/IV	0.80	16/18	UPEC
	Substance Abuse Worker I/II	3.00	19/21	UPEC
	Administrative Support Specialist I	1.00	13	UPEC
	TOTALS	6.80		
094-1 GRANTS AND LOANS				
	Program Manager	1.00	26	MM
	Housing Program Coordinator	1.00	24	UPEC
	Housing Grants Specialist	3.00	18	UPEC
	Agency Peer Support	2.00	16	UPEC
	TOTALS	7.00		
		FUND 110 TOTALS 90.50		
111 CONTRACT FUND-SHERIFF				
520 BOAT PATROL				
	Deputy-Extra Help	0.50	19	DSA
	Deputy-Extra Help	0.50	19	DSA
	TOTALS	1.00		
		FUND 111 TOTALS 1.00		
115 HEALTH & SOCIAL SERVICES				
056-10 TOBACCO CONTROL/EDUCATION				
	Public Health Program Coordinator	1.00	24	UPEC
	Public Health Program Assistant I/II/III	1.00	15/17/19	UPEC
	Administrative Support Specialist I	0.00	13	UPEC
	TOTALS	2.00		
		FUND 114 TOTALS 2.00		
120 WELFARE ADMINISTRATION				
085-2 SOCIAL SERVICES ADMINISTRATION				
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS-APS	3.00	26	MM
	Administrative Manager	6.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Services Support Specialist I/II/III	9.00	13/14/16	UPEC
	Administrative Support Specialist I/II/III/IV	2.00	13/14/16/18	UPEC
	Transport Specialist	6.00	12	UPEC
	TOTALS	28.00		
085-3 FAMILY AND CHILD PROTECTIVE SERVICES				
	Social Services Supervisor I/II	3.75	23	MM
	Social Worker I/II/III/IV	16.00	15/17/20/24	UPEC
	TOTALS	19.75		
085-5 COMMUNITY SOCIAL SERVICES				
	Integrated Case Wkr Supv.	2.00	20	MM
	Integrated Case Worker I/II/III	16.00	12/14/17	UPEC
	Social Worker IV	1.00	24	UPEC
	Social Worker I/II	2.00	15/17	UPEC
	TOTALS	21.00		
085-6 PUBLIC AUTHORITY				

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Social Services Supervisor I/II	0.25	23	MM
	Administrative Support Specialist I	1.00	13	UPEC
	TOTALS	1.25		
	FUND 120 TOTALS	70.00		
122	ROAD			
122-1	ROAD			
	Public Works Director	0.66	35	DH
	Assistant Public Works Director	0.25	34	MM
	Deputy Director of Public Works	0.40	26*	MM
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	1.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	5.00	20	MM
	Administrative Assistant	0.60	20	MM
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.65	15/17	UPEC
	Road Equipment Operator	10.00	14	ROAD
	Engineering Tech I/II	1.00	17	UPEC
	TOTALS	32.56		
	FUND 122 TOTALS	32.56		
123	CEMETERY			
123-1	CEMETERY			
	Deputy Director of Public Works	0.10	26*	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	TOTALS	1.30		
	FUND 123 TOTALS	1.30		
124	AVIATION			
124-1	AVIATION			
	Public Works Director	0.20	35	DH
	Deputy Director of Public Works	0.10	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	TOTALS	0.40		
	FUND 124 TOTALS	0.40		
125	TRIAL COURT FUNDING			
044-2	COURT SECURITY			
	Sergeant	1.00	21	POASU
	Deputy Sheriff/Bailiff	2.00	17/19	DSA
	Correctional Officer	1.00	15/17	POA
	Sheriff Security Officer	3.00	12	POA
	TOTALS	7.00		
	FUND 125 TOTALS	7.00		

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Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
570-1 LTSA Administration				
	Director of Public Works	0.04	35	DH
	Assistant Public Works Director	0.10	34	MM
	Administrative Assistant	0.25	20	MM
	Assistant/Associate Planner	1.00	18/20	UPEC
	Account Technician I/II	0.25	15/17	UPEC
	TOTALS	1.64		
	FUND 128 TOTALS	1.64		
129 PROP 56 TOBACCO-SHERIFF				
053-8 TOBACCO GRANT-SHERIFF				
	Deputy Sheriff/Bailiff	1.00	19	DSA
	Community Svcs Officer	1.00	15	POA
	TOTALS	2.00		
	FUND 129 TOTALS	2.00		
130 LOCAL PUBLIC SAFETY FUND				
037-2 PUBLIC DEFENDER				
	Public Defender	0.00		Contracted
	TOTALS	0.00		
043-1 DISTRICT ATTORNEY				
	District Attorney	1.00	38	EL
	Deputy District Attorney IV/V	1.00	33/35	MM
	Deputy District Attorney I/II/III	2.00	28/30/32	MM
	Executive Assistant	0.925	22	MM
	Sr Investigator	1.00	22	POASU
	Investigator	0.50	20	DSA
	Senior Legal Secretary	2.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	9.425		
052-1 SHERIFF ANIMAL CONTROL				
	Deputy Sheriff - Coroner I/II	0.00	17/19	DSA
	Animal Control Officer	2.00	14	POA
	TOTALS	2.00		
052-2 SHERIFF-CORONER				
	Sheriff	1.00	33	EL
	Captain	1.00	27	POAMA
	Lieutenant	0.90	25	POAMA
	Sergeant	5.00	21	POASU
	Deputy Sheriff - Coroner	21.00	19	DSA
	Community Svcs Officer	3.00	15	POA
	Crime Analyst	0.00	18	POA
	Background Investigator	0.50	15	POA
	TOTALS	32.40		
052-3 DISPATCH				
	Lieutenant	0.10	25	POAMA
	Lead Dispatcher	2.00	18	POA
	Dispatcher I/II	6.00	16	POA
	TOTALS	8.10		
052-5 JAIL				
	Captain	1.00	27	POAMA

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Lieutenant	0.90	24	POAMA
	Sergeant	1.00	21	POA
	Correctional Corporal	4.00	19	POA
	Executive Assistant to Sheriff	1.00	21	POA
	Sheriff's Maintenance Supervisor	1.00	18	POA
	Correctional Deputy	23.00	17	POA
	Food Services Manager	0.00	18	POA
	Inmate Services Coordinator	1.00		
	Community Svcs Officer	1.00	15	POA
	Lead Correctional Technician	1.00	16	POA
	Correctional Technician I/II	3.00	12/14	POA
	Corr. Service Coordinator	0.50	18	POA
	TOTALS	38.40		
	FUND 130 TOTALS	90.325		

133 INMATE WELFARE

053-5 COUNTY

Correctional Services Coordinator	0.50	18	POA
TOTALS	0.50		
FUND 133 TOTALS	0.50		

135 FLEET MAINTENANCE

035-2 FLEET MAINTENANCE

Lieutenant	0.10	25	POAMA
Automotive Tech/Motorpool Coord	1.00	18	POA
Fleet Worker	0.50	15	POA
Account Tech Motorpool	1.00	15/17	POA
TOTALS	2.60		
FUND 135 TOTALS	2.60		

138 AB 109

055-1 LOCAL COMMUNITY CORRECTIONS

Sergeant	1.00	21	POASU
Criminal Justice Analyst	0.50	20	MM
Program Coordinator	1.00	18	POA
Correctional Deputy I/II	2.00	15/17	POA
Correctional Technician I/II	2.00	12/14	POA
TOTALS	6.50		
FUND 138 TOTALS	6.50		

140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

Cadastral Drafter	0.36	13	UPEC
Admin Clerk	0.50	8	UPEC
TOTALS	0.86		
FUND 140 TOTALS	0.86		

141 NATURAL RESOURCES FUND

068-5 NATURAL RESOURCES OPERATIONS

Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
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TOTALS 1.00

FUND 141 TOTALS	1.00
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145 PROBATION

056-1 PROBATION

Chief Probation Officer	1.00	33	DH
Assistant Chief Probation Officer	1.00	28	MM
Supervising Deputy Probation Officer I/II	2.00	23/25	MM
Executive Assistant I/II	1.00	22/24	MM
Program Manager I/II	1.00	18/20	UPEC
Criminal Justice Analyst	0.50	20	MM
DRC Supervisor	1.00	19	MM
Foster Youth Services Manager I/II	1.00	18/20	UPEC
Deputy Probation Officer I/II/III	7.00	16/18/21	UPEC
Probation Srvc & Support Counselor III	1.00	17	UPEC
Probation Srvc & Support Counselor I/II	3.00	14/16	UPEC
Administrative Secretary	0.00	15	UPEC
Probation Assistant	2.00	14	UPEC
Case Coordinating Supervisor	1.00	23/25	MM
Probation Technician	1.00	13	UPEC

TOTALS 23.50

FUND 145 TOTALS	23.50
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173 ENVIRONMENTAL HEALTH

073-2 ENVIRONMENTAL HEALTH

Director of Planning & Building	0.32	35	DH
Asst Director of Planning & Building	0.32	33	MM
Administrative Assistant/Fiscal Officer	0.42	20	MM
Secretary	0.33	12	UPEC
Director of Environmental Health Div.	1.00	32	DH
Environmental Health Specialist III	1.00	27	UPEC
Environmental Health Specialist I/II	2.00	23/25	UPEC

TOTALS 5.39

FUND 173 TOTALS	5.39
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175 FAIR

175-1 FAIR

Fair Manager	1.00	29	DH
Account Tech I/II	1.00	15/17	UPEC
Building & Grounds Worker	2.00	12	UPEC
Sr Account Clerk	0.50	12	UPEC

TOTALS 4.50

FUND 175 TOTALS	4.50
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182 NARCOTICS TASK FORCE

054-4 JAG- PREVENTION & EDUCATION

Community Svcs Officer	1.00	15	POA
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FUND 182 TOTALS	1.00
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528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	33	DH
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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Asst. Director of Child Support Services	1.00	27	MM
	Staff Services Analyst I/II	1.00	20/22	MM
	Sr Child Support Services Officer III	3.00	18	UPEC
	Office Assistant III/ Sr. Admin Clerk	1.00	18	UPEC
	TOTALS	7.00		
	FUND 528 TOTALS	7.00		

585 SOLID WASTE

024-1 SOLID WASTE

Assistant PW Direct for SW	0.40	34	MM
Deputy Director of Public Works	0.40	26**	MM
Administrative Assistant	0.00	20	MM
Landfill Foreman	1.00	20	MM
Account Technician I/II	0.00	15/17	UPEC
Senior Account Clerk	1.00	11	UPEC
Senior Landfill Equipment Operator	1.00	16	UPEC
Landfill Equipment Operator	1.00	14	UPEC
Landfill Spotter	1.60	12	UPEC
Landfill Maintenance	1.00	11	UPEC
Gate Keeper	5.00	11	UPEC
TOTALS	12.40		
FUND 585 TOTALS	12.40		

TOTAL COUNTY EMPLOYEES	447.490
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* Positions with an asterisk are eligible for a 10% premium for education or license