

County of Lassen
ADMINISTRATIVE SERVICES

September 26th, 2023

Lassen County Board of Supervisors

Subject: 10:15 a.m.: BIEBER LIGHTING DISTRICT - FISCAL YEAR 2023-2024
BUDGET HEARING AND BUDGET ADOPTION (**Recess as the Board of
Supervisors and convene as the Bieber Lighting District**).

Fiscal Impact: No significant Impact.

Action Requested: Open public hearing on the 2023-2024 Bieber Lighting District Budget and either continue the public hearing or take actions as follows:

Adopt Resolution Establishing Appropriations Limit the amount of \$25,441 for Fiscal Year 2023-2024 Pursuant to California Constitution Article XIII-B and Government Code Sec. 7910; Approving the 2023-2024 Bieber Lighting District Budget in the amount of \$4,075.

Discussion:

The budget for the District has been prepared and is attached for review. The public notice requirements have been met and the budget has been made available to taxpayers requesting a copy.

Adjourn as the Bieber Lighting District and Convene as the Board of Supervisors.

RESOLUTION NO. _____

ESTABLISHING APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-2024 PURSUANT TO CALIFORNIA CONSTITUTION ARTICLE XIII-B AND GOVERNMENT CODE SECTION 7910; APPROVING THE 2023-2024 BIEBER LIGHTING DISTRICT BUDGET.

WHEREAS, the People of the State of California adopted Proposition 4 at a statewide election held November 4, 1979 which added Article XIII-B to the California Constitution; and

WHEREAS, said Article XIII-B limits the appropriation of each local government entity to proceeds of taxes to the appropriation limit of the prior year, adjusted for changes in cost of living and population within the jurisdiction of such entity, except as otherwise approved by the electors of such entity; and

WHEREAS, the appropriations limit for fiscal year 2023-2024 is the total of the appropriations subject to limitation of each entity for that fiscal year; and

WHEREAS, it is necessary to establish by resolution the appropriations limit for the BIEBER LIGHTING DISTRICT for each fiscal year subsequent to fiscal year 1978-79; and

WHEREAS, documentation of the information used in the determination of the appropriations limit established herein for said 2023-2024 fiscal year has been available to the public for more that 10 days prior to the date hereof as required by law; and

NOW THEREFORE BE IT RESOLVED, by the Board of Supervisors of Lassen County that the appropriations limit for the BIEBER LIGHTING DISTRICT is determined to be the sum of \$25,441.

BE IT FURTHER RESOLVED that the Final Budget of the BIEBER LIGHTING DISTRICT for the fiscal year 2023-2024 be and is hereby adopted in the amount of \$4,075.

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of Lassen County, California, held on the _____ day of _____, 2023 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Chairman of the Board of Supervisors
County of Lassen, State of California

RESOLUTION NO.

ATTEST:
JULIE BUSTAMANTE
Clerk of the Board

BY _____
Deputy Clerk of the Board

I, _____, Deputy Clerk of the Board of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by the said Board of Supervisors at a regular meeting thereof held on the _____ day of _____, 2023.

Deputy Clerk of the County of Lassen Board of Supervisors

Lassen County Auditor's Office
Special District Under the Control of the Board of Supervisors
Fiscal Year 2023/24 Budget

Fund:	200		
Special District Name:	Bieber Lighting		
Budget Unit Name:	Bieber Lighting		
Budget Unit Number:	2000		
Account Name	2022/23 BUDGET	2022/23 Projected Actual	2023/24 Proposed Budget
Total FTE Employees			
Salaries & Benefits	\$ -	\$ -	\$ -
Services & Supplies	\$ 3,575	\$ 3,307	\$ 4,075
Other Charges	\$ -	\$ -	\$ -
Fixed Assets			
Appropriation for Contingencies			\$ -
TOTAL EXPENDITURES	\$ 3,575	\$ 3,307	\$ 4,075
Revenues Available	\$ 3,472	\$ 3,963	\$ 3,582
Fund Balance (if applicable)			\$ 32,966
TOTAL RESOURCES AVAILABLE	\$ 3,472	\$ 3,963	\$ 36,548
NET FUND BALANCE REQUIRED	\$ (103)	\$ 656	\$ 32,473

Note:

Bieber Lighting District is a special district under the control of the BOS.

The auditor's office pays one bill per month for the district to PG&E for for electricity to 23 streetlights in Bieber.

Revenue is received from property taxes.

EXPENDITURES		FY 2020/21 ACTUAL	FY 2021/22 ACTUAL	FY 2022/23 FINAL BUDGET	FY 2022/23 Projected ACTUAL	FY 2023/24 PROPOSED BUDGET
Special District Name:	Bieber Lighting					
Fund #:	200					
Budget Unit #:	2000					
ACCOUNT						
3000100	Salaries & Wages					
	Total Salaries & Benefits					
3002800	Special Dept Expense	0	0	75	0	75
3003000	Utilities	3,028	3,098	3,500	3,307	4,000
3004500	Interst on Notes and Warrants					
3006100	Building Improvements					
3010000	Appropriation for Contingencie					
Total Expenditures		3,028	3,098	3,575	3,307	4,075

REVENUES

Special District Name: Bieber Lighting
Fund #: 200
Budget Unit #: 2000

Account	Account Name	FY 2020/21 ACTUAL	FY 2021/22 ACTUAL	FY 2022/23 FINAL BUDGET	FY 2022/23 PROJECTED ACTUAL	FY 2023/24 PROPOSED BUDGET
2000100	Secured Property Tax	2,801	3,330	3,000	3,118	3,100
2000200	Unsecured Property Tax	136	131	135	145	140
2000400	Prior Unsecured Property Tax	1	2	2	1	2
2000600	Supplemental Property Tax	22	33	30	41	40
2000901	Other Taxes - Timber Tax	53	14	15	9	10
2003000	Interest	537	249	250	609	250
2006000	State - Homeowners Tax Relief	52	39	40	40	40
2006200	State-other					
TOTAL		\$3,602	\$3,798	\$3,472	\$3,963	\$3,582