## County of Lassen

## ADMINISTRATIVE SERVICES

**CHRIS GALLAGHER** District 1 **GARY BRIDGES** District 2 TOM NEELY

District 3 **AARON ALBAUGH** 

District 4 **JASON INGRAM** 

District 5

TO:

September 1, 2023

**Board of Supervisors** 

Agenda Date: September 12, 2023

Richard Egan, County Administrative Officer FROM: Dean Growdon, Sheriff

Emergency Services Coordinator Agreement with CAL FIRE SUBJECT:

RECOMMENDATION: That the Board of Supervisors approve Amendment A1 to Agreement Number 2CA05744 with the State of California by \$225,575.00 (increase) from \$832,146.00 to \$1,057,721.00.

PRIOR BOARD ACTIONS: Lassen County Code Chapter 11.14 provides for the County's Emergency Organization, which empowers the Sheriff and Director of Emergency Services to provide for coordination and implementation of emergency functions of the county with all other public agencies. This includes both disaster planning and carrying out plans for the protection of persons and property within the county in the event of an emergency.

Emergency services coordination services (Director of Emergency Services responsibilities) are provided by CAL FIRE Lassen Modoc Unit by a reimbursement agreement by and between Lassen County and the State of California. This arrangement was initiated and negotiated with CAL FIRE unit from 2009 to 2010 at the request of the County Board of Supervisors. In 2009, the County sought the services of CAL FIRE Lassen Modoc unit to allocate duty coverage of a sworn Peace Officer with law enforcement background at the CAL FIRE Assistant Chief level of authority. From 2011 to 2018, CAL FIRE duty coverage was underfilled by CAL FIRE with the position of Battalion Chief that was not a sworn Peace Officer with a law enforcement background. In 2018, CAL FIRE was able to provide duty coverage of a Battalion Chief that is qualified as a sworn Peace Officer with a law enforcement background.

**DISCUSSION:** This amendment is necessary for County to receive services at the recommended level of authority of Assistance Chief that is a sworn Peace Officer having law enforcement background. As authorized by the Lassen County Code, both the Sheriff and this position are empowered to represent the county in all dealings with public and private agencies for the County's emergency organization and pertaining to situations of a local, state, and federal emergency, including but not limited to: Incident Management Teams; CAL FIRE; California Governor's Office of Emergency Services (Cal OES); Federal Emergency Management Agency (FEMA); U.S. Forest Service; Bureau of Land Management, City of Susanville, utility providers, community service districts and local fire departments.

FISCAL IMPACT: No anticipated impact to the general fund for the remainder of the term in fiscal years 2023/2024 and 2024/2025 from Fund/BU 100-0661. Cost increase will be offset by approximately \$83,000 from Lassen County Health and Social Services for fiscal year 2023/2024 and fiscal year 2024/2025. In addition, Emergency Management Performance Grant funding in the amount of \$ 132,100.00 is available for reimbursement of County costs until June 30, 2024.

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Richard Egan County Administrative Officer email: coadmin@co.lassen.ca.us

> County Administration Office 221 S. Roop Street, Suite 4 Susanville, CA 96130 Phone: 530-251-8333

Fax: 530-251-2663

## COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT AMENDMENT

AGREEMENT NUMBER AMENDMENT NUMBER

LG-1A REV. 1/2023

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

3 Pages

2CA05744

**A1** 

1. ¯	This Agreement	is entered into	between the	State Agency	and the Local	Agency nam	ed below
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STATE AGENCY'S NAME

California Department of Forestry and Fire Protection - (CAL FIRE)

LOCAL AGENCY'S NAME

County of Lassen

2. The term of this Agreement is:

July 1, 2022

through

June 30, 2025

3. The maximum amount of this Agreement is:

\$ 1,057,721.00

One million, fifty seven thousand, seven hundred twenty one dollars and zero

cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

This amendment increases the amount of the agreement by \$225,575.00, from \$832,146 to \$1,057,721 over fiscal years 23/24 and 24/25 (see attached). This change is due to an upgrade of the classification Battalion Chief to Assistant Chief within this agreement, as well as a three percent increase in FY 23/24 and 24/25 to cover any additional increase in salaries, differentials and/or future benefit rates. The new agreement total will not exceed \$1,057,721.00 and the term remains July 1, 2022 through June 30, 2025.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY California Department of General Services Use Only LOCAL AGENCY'S NAME County of Lassen DATE SIGNED(Do not type) BY (Authorized Signature) PRINTED NAME AND TITLE OF PERSON SIGNING Richard Egan, County Administrative Officer 221 S. Roop St. Ste 4 Susanville, CA 96130 STATE OF CALIFORNIA AGENCY NAME California Department of Forestry and Fire Protection BY (Authorized Signature) DATE SIGNED(Do not type) Ø PRINTED NAME AND TITLE OF PERSON SIGNAPPROVED as to Form Matthew Sully, Assistant Deputy Director, Cooperative Fire ADDRESS P.O. Box 944246, Sacramento, CA 94244 246 AUG 3 0 2023

Lassen County Counsel

Unit: LMU

Agreement Total \$1,057,721

Contract Name:

County of Lassen

Contract No.: 2CA05744-A1 Page No.:

					Amendment Agreement Total \$1,057,721					
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\$277,382 Original Agreement Total \$832,146

Difference \$225,575

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