



704-395 Richmond Rd. East
Susanville, CA 96130
530-257-9600

April 21, 2026

Lassen County Board of Supervisors
707 Nevada Street
Susanville, California 96130

Re: High Desert State Prison Trial Costs Reimbursement Billing for July 2025 through March 2026

Gentlemen:

RECOMMENDATION: This report is submitted for informational purposes to address the status of reimbursement for High Desert State Prison trial costs advanced by Lassen County. No action is required by the Board.

DISCUSSION: The following reflects the status of the July 2025 through March 2026 billings:

| <u>Billing</u> | <u>Amt. Billed</u> | <u>Amended Billing</u> | <u>Amt. Rec'd</u> | <u>Date Paid</u> |
|-------------------|--------------------|------------------------|-------------------|------------------|
| 07/01/25-07/31/25 | 117,777.00 | | 117,777.00 | |
| 08/01/25-08/31/25 | 107,252.00 | | 107,252.00 | 10/08/25 |
| 09/01/25-09/30/25 | 55,303.00 | 53,503.00 | 53,503.00 | 11/12/25 |
| 10/01/25-10/31/25 | 115,896.00 | | 115,896.00 | 12/10/25 |
| 11/01/25-11/30/25 | 110,975.00 | | 110,975.00 | 01/14/26 |
| 12/01/25-12/31/25 | 76,697.00 | | 76,697.00 | 02/12/26 |
| 01/01/26-01/31/26 | 123,782.00 | | 123,782.00 | 03/17/26 |
| 02/01/26-02/28/26 | 75,604.00 | | 75,604.00 | 04/16/26 |
| 03/01/26-03/31/26 | <u>128,836.00</u> | | <u>-0-</u> | |
| Total | 912,122.00 | | 781,486.00 | |

The High Desert State Prison trial costs for each county department during the months of July 2025 through March 2026 are as follows:

| | |
|-------------------|-----------------|
| District Attorney | 374,916.00 |
| Public Defender | 418,650.00 |
| Investigation | 1,658.00 |
| Sheriff/Jail Time | 106,998.00 |
| Probation | 5,646.00 |
| Auditor | <u>4,254.00</u> |
| Total | 912,122.00 |

If you have questions regarding any portion of this report, I will be happy to respond.

Respectfully submitted,
Laura Roberts
Laura J. Roberts