## DEPARTMENT of PUBLIC WORKS



**PETE HEIMBIGNER**, Director Public Works/Road/Transportation

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October 17, 2025

TO: Board of Supervisors

Agenda Date: October 28, 2025

FROM: Pete Heimbigner, Director of Public Works/Transportation

SUBJECT: Department of Public Works Purchase of One Backhoe

<u>RECOMMENDATION</u>: That the Board of Supervisors approve the purchase of a backhoe from Empire-Cat through the OMNIA cooperative purchasing agreement in the amount of \$163,663.00.

<u>DISCUSSION</u>: The Lassen County Road Department needs to replace a 1987 Case 580E Backhoe which has reached its useful life and is not feasible to upgrade to the current CARB requirements.

The funding for this purchase is allocated in the FY 25/26 Road Fund Budget 122-1221-3006200.

<u>ALTERNATIVE</u>: Not Approve.

<u>FINANCIAL IMPACT</u>: Expenditure in the amount of \$163,663.00 from Road Fund Budget 122-1221.

OTHER AGENCY INVOLVEMENT: None

DEPARTMENT APPROVAL:

REVIEWED FOR AGENDA: