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DEPARTMENT of PUBLIC WORKS

County of Lassen



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October 11, 2024

TO: Board of Supervisors
Agenda Date: October 22, 2024

FROM: Department of Public Works

SUBJECT: Request to Lassen County Transportation Commission to Distribute Transportation Development Act Funds.

RECOMMENDATION: That the Board of Supervisors request that the Lassen County Transportation Commission distribute Transportation Development Act funds to the Lassen Transit Service Agency in the following amounts:

- 1) FY 20/21 - \$138,158
- 2) FY 21/22 - \$69,598
- 3) FY 22/23 - \$8,278

DISCUSSION: Transportation Development Act (TDA) funding is available through the Lassen County Transportation Commission. The Board has the authority to determine how to utilize the funding within the framework of TDA allowable uses. Currently there is a total of \$216,034 in funding as detailed above. This funding is restricted to eligible transportation purposes.

The Lassen Transit Service Agency manages Lassen Rural Bus. Lassen Rural Bus contracts with a private vendor (Paratransit) to operate the local transit system. Currently LTSA is negotiating a contract cost increase related to insurance with Paratransit. This funding could be used to address that anticipated cost increase. The LTSA could also utilize the funds for other purposes in accordance with TDA allowable uses or the Board could request that the funds be transferred to the County for use.

FINANCIAL IMPACT: Potential revenue to multiple County funds – dependent on action of Board.

OTHER AGENCY INVOLVEMENT: Caltrans, Federal Highways

DEPARTMENT APPROVAL:  _____

REVIEWED FOR AGENDA: _____