

John McGarva Sheriff - Coroner

## LASSEN COUNTY SHERIFF'S OFFICE

1415 Sheriff Cady Lane Susanville, CA 96130

Administration

Fax (530) 251-2884

Dispatch

Civil

**Adult Detention Facility** 

Phone (530) 251-8013 Phone (530) 257-6121 Phone (530) 251-8014 Fax (530) 257-9363

Fax (530) 251-2884

Phone (530) 251-5245 Fax (530) 251-5243

To: Lassen County Board of Supervisors

From: Wes Gray, Lieutenant Date: October 14, 2025

Agenda Date: October 28, 2025

Subject: Resolution and 2026-2027 Application for Financial Aid, State of California Department of Parks and Recreation, Division of Boating and Waterways.

**Discussion:** Attached you will find the completed Application for Financial Aid for the fiscal year 2026-2027 to the State of California, Department of Parks and Recreation, Division of Boating and Waterways. The application process requires a minute order be issued, authorizing County participation in the program, along with a signed Resolution.

**Recommendation**: The Lassen County Board of Supervisors approve the attached Resolution and Financial Aid Application to the State of California, Department of Parks and Recreation, Division of Boating and Waterways for program participation in the Fiscal year 2026-2027, direct the Lassen County Clerk to prepare a Minute Order authorizing Sheriff McGarva to sign the Application for Financial Aid for Fiscal year 2026-2027 on behalf of Lassen County, authorizing program participation.

Fiscal Impact: Potentially provide \$45,640.00 in revenue to the Lassen County Sheriff's Office for Boating Patrol Services for the fiscal year 2026-2027.

Authorization to apply for and accept, if awarded, Fiscal year 2026-2027 Boating Safety and Enforcement Financial Aid program funding from the State of California Department of Waterways in the amount of \$45,640.00 and authorization to participate in the program.

**WHEREAS** funding from the Boating Safety and Enforcement Financial Aid Program helps support the provision of necessary law enforcement services on the waterways of Lassen County; and

**WHEREAS** Harbors and Navigation Code Section 663.7 and California Code of Regulation Section 6593 together require that certain assurance be provided as a condition of receiving such financial aid.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** that the Lassen County Sheriff, or his designee, is hereby authorized and directed on behalf of the COUNTY OF LASSEN, a political subdivision of the State of California, to submit an application to the California Department of Parks and Recreation, Division of Boating and Waterways for the Boating Safety and Enforcement Financial Aid program for Fiscal Year 2026-2027, and accept, if awarded, funding in the anticipated amount of \$ 45,640.00 and to have signature authority on all program-related documents, and to do and perform everything necessary to carry out the purpose of this Resolution.

**BE IT FURTHER RESOLVED** that the County is authorized to participate in the Fiscal Year 2026-2027 Boating Safety and Enforcement Financial Aid Program, that it shall expend on boating safety programs not less than an amount equal to 100% of the amount received by the County from personal property taxes on vessels, and that the County Auditor is authorized to certify the amount of prior year vessel taxes received by the County.

<b>RESOLUTION NO. 2</b>	25-
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Authorization To Apply For And Accept, If Awarded, Fiscal Year 2026-2027 Boating Safety And Enforcement Financial Aid Program Funding In The Anticipated Amount of \$45,640.00 From The California Department Of Parks And Recreation, Division Of Boating And Waterways, And Authorization To Participate In The Program

This Resolution was adopted on the day of _ the Lassen County Board of Supervisors in Susanvi	
AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	CHAIRMAN OF THE BOARD OF SUPERVISORS COUNTY OF LASSEN, STATE OF CALIFORNIA
ATTEST: JULIE BUSTAMANTE	
Clerk of the Board	
BY:	
Michele Yderraga, Deputy Clerk of the Board	

RESOLUTION	I NO	
I, MICHELE YDERRAGA, Supervisors, County of Lasse resolution was adopted by t	en, do hereby certify	that the foregoing
meeting thereof held on the	e day of	, 2025.
	Deputy Clerk of the Board of Supervis	ne County of Lassen County



#### Application for Financial Aid -- 801 Fiscal Year 2026-2027

Agency	Lassen County Sheriff's Office	County	Lassen	
Address   4	15 Sheriff Cady Ln. Susanville, Ca 96130			

#### General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

The Boating Safety Program provides assistance to water recreation users through out the various lakes within Lassen County by providing visual Law Enforcement Personnel.

Waterways to be Patrolled					Estimated Density by Quarteral				
	Lakes, Open Ocean	Area in Square Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1	Eagle Lake	44	В	C	PT				
2	Blue Lake	2	В	С	PT				
3	Silver Lake	14	В	С	PT				
4	Dodge Reservoir	3	A	С	PT				
5	Tule Lake	3.8	В	С	PT				
6	Mt. Meadows Reservoir	10	В	С	PT				
7	McCoy Reservoir	4.5	В	С	PT				
8	Juniper Lake	1	A	С	PT				
9	Crater Lake	0.04	A	С	PT				
10									
							ALC: ES		15/2
14.				A COLUMN TO THE REAL PROPERTY.					
	Rivers	Length in Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1.									
	H <sub>2</sub>								
							(443		
-									
10.	E. J. C. Call Special Co.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



# **Boating Safety and Enforcement Aid Program Proposed Program Costs -- 801.1**

Fiscal Year

2026-2027

Agency Lassen County Sheriff's Office						
Address 1415 Sheriff Cady Ln. Susanville, Ca 9613		County Lassen				
36						
	Proposed Progra	m Costs				
1. Person	nnel (Form 801.2)	\$36,484.59				
2. Operat	tions, Maintenance and Equipment (Form 801.3) <sup>a/</sup>	\$25,277.70				
3. Total o	direct BS&E proposed program cost (2+3)	\$61,762.29				
4. Admir	nistrative costs <sup>b/</sup>					
5. Total I	BS&E proposed program costs (3+4)	\$61,762.29				
6. Less:	Boat Taxes (Form 801.4)	\$12,445.99				
7. Total l	Net Proposed Program Cost (5-6)	\$49,316.30				
	plicant agencies should use 30% of personnel costs to estimate oper strative costs cannot exceed five percent of direct BS&E proposed p					
County Author	rized Representative:					
SIGNA	ATURE	DATE				
TYPE	D NAME AND TITLE	TELEPHONE				



# **Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2**

Fiscal Year 2026-2027

	14	Propo	sed Personne	el Costs	
Employ	vee Compensation				
	le (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Deputy	1	450.00	\$33.00	\$14,850.00
2.	Sergeant	1	65.00	\$49.22	\$3,199.30
3.	Deputy	1	350.00	\$38.07	\$13,324.50
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5.					
6.					
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9.				4	
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13.					
14.					
15.	E [198]				
16.					
17.					
18.			3.34		
19.			= = =		
20.					
21. Tot	tal		865.00		\$31,373.80
22. Av	erage Customary Fring	e Benefit Percer	nt		16.29000000%
	tal Proposed Personnel				\$36,484.59



# Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2026-2027

	Agency Lassen County	Sheriff County_	Lassen	
Patrol Vessels:	Fuel \$2,500.00 + F	Repair\$9,000.00 + Storage	= \$	11,500.00
Vehicles:	Miles7,500	Mileage Allowance	0.66 =	4,912.50
LIST OTHER O&M AND	EQUIPMENT			
1. Hull Insurance			\$	1,538.00
	nirts, Hats, Glasses, ETC.) x3			1,050.00
	ameras, Rain Gear, Life Jacke	ets)		4,477.20
4. LMUD (Electricity			\$	1,200.00
5. Worker Comp Pro	orated Share		\$	600.00
6.			\$	
7.			\$	
8.			\$	
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##			\$	
11.			\$	
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21.		the state of the s	\$	
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23.			\$ \$	
24. `			\$ \$	
25.			\$\$	
20.		т	otal \$	25,277.70



### Fiscal Year 2026-2027

Agency	ssen County Sheriff's Off
County	Lassen

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1.	<b>Estimated</b>	boat t	ax	revenues	from	prior	fiscal	vear

\$ 12,445.99

I attest that I am a duly authorized represen	ntative of the auditor's office of
	county/city;
and that this calculation results in the best	estimate of boat tax revenues
for the fiscal year noted.	
SIGNATURE	DATE