



LASSEN COUNTY SHERIFF'S OFFICE

1415 Sheriff Cady Lane Susanville, CA 96130

Administration	Dispatch	Civil	Adult Detention Facility
Phone (530) 251-8013 Fax (530) 251-2884	Phone (530) 257-6121 Fax (530) 257-9363	Phone (530) 251-8014 Fax (530) 251-2884	Phone (530) 251-5245 Fax (530) 251-5243

John McGarva
Sheriff - Coroner

To: Lassen County Board of Supervisors

From: Wes Gray, Lieutenant

Date: October 14, 2025

Agenda Date: October 28, 2025

Subject: Resolution and 2026-2027 Application for Financial Aid, State of California Department of Parks and Recreation, Division of Boating and Waterways.

Discussion: Attached you will find the completed Application for Financial Aid for the fiscal year 2026-2027 to the State of California, Department of Parks and Recreation, Division of Boating and Waterways. The application process requires a minute order be issued, authorizing County participation in the program, along with a signed Resolution.

Recommendation: The Lassen County Board of Supervisors approve the attached Resolution and Financial Aid Application to the State of California, Department of Parks and Recreation, Division of Boating and Waterways for program participation in the Fiscal year 2026-2027, direct the Lassen County Clerk to prepare a Minute Order authorizing Sheriff McGarva to sign the Application for Financial Aid for Fiscal year 2026-2027 on behalf of Lassen County, authorizing program participation.

Fiscal Impact: Potentially provide \$45,640.00 in revenue to the Lassen County Sheriff's Office for Boating Patrol Services for the fiscal year 2026-2027.

RESOLUTION NO. 25-_____

Authorization to apply for and accept, if awarded, Fiscal year 2026-2027 Boating Safety and Enforcement Financial Aid program funding from the State of California Department of Waterways in the amount of \$45,640.00 and authorization to participate in the program.

WHEREAS funding from the Boating Safety and Enforcement Financial Aid Program helps support the provision of necessary law enforcement services on the waterways of Lassen County; and

WHEREAS Harbors and Navigation Code Section 663.7 and California Code of Regulation Section 6593 together require that certain assurance be provided as a condition of receiving such financial aid.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Lassen County Sheriff, or his designee, is hereby authorized and directed on behalf of the COUNTY OF LASSEN, a political subdivision of the State of California, to submit an application to the California Department of Parks and Recreation, Division of Boating and Waterways for the Boating Safety and Enforcement Financial Aid program for Fiscal Year 2026-2027, and accept, if awarded, funding in the anticipated amount of \$ 45,640.00 and to have signature authority on all program-related documents, and to do and perform everything necessary to carry out the purpose of this Resolution.

BE IT FURTHER RESOLVED that the County is authorized to participate in the Fiscal Year 2026-2027 Boating Safety and Enforcement Financial Aid Program, that it shall expend on boating safety programs not less than an amount equal to 100% of the amount received by the County from personal property taxes on vessels, and that the County Auditor is authorized to certify the amount of prior year vessel taxes received by the County.

RESOLUTION NO. 25-_____

Authorization To Apply For And Accept, If Awarded, Fiscal Year 2026-2027 Boating Safety And Enforcement Financial Aid Program Funding In The Anticipated Amount of \$45,640.00 From The California Department Of Parks And Recreation, Division Of Boating And Waterways, And Authorization To Participate In The Program

This Resolution was adopted on the ____ day of _____ 2025, at a regular meeting of the Lassen County Board of Supervisors in Susanville, California by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

CHAIRMAN OF THE BOARD OF SUPERVISORS
COUNTY OF LASSEN, STATE OF CALIFORNIA

ATTEST:
JULIE BUSTAMANTE
Clerk of the Board

BY: _____
Michele Yderraga, Deputy Clerk of the Board

RESOLUTION NO. _____

I, MICHELE YDERRAGA, Deputy Clerk of the Board of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by the said Board of Supervisors at a regular meeting thereof held on the _____ day of _____, 2025.

Deputy Clerk of the County of Lassen County
Board of Supervisors



Application for Financial Aid -- 801

Fiscal Year 2026-2027

Agency Lassen County Sheriff's OfficeCounty LassenAddress 415 Sheriff Cady Ln. Susanville, Ca 96130**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

The Boating Safety Program provides assistance to water recreation users through out the various lakes within Lassen County by providing visual Law Enforcement Personnel.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Eagle Lake	44	B	C	PT				
2. Blue Lake	2	B	C	PT				
3. Silver Lake	14	B	C	PT				
4. Dodge Reservoir	3	A	C	PT				
5. Tule Lake	3.8	B	C	PT				
6. Mt. Meadows Reservoir	10	B	C	PT				
7. McCoy Reservoir	4.5	B	C	PT				
8. Juniper Lake	1	A	C	PT				
9. Crater Lake	0.04	A	C	PT				
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2026-2027

Agency Lassen County Sheriff's OfficeAddress 1415 Sheriff Cady Ln. Susanville, Ca 96130County Lassen

Proposed Program Costs

1. Personnel (Form 801.2)	\$36,484.59
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$25,277.70
3. Total direct BS&E proposed program cost (2+3)	\$61,762.29
4. Administrative costs ^{b/}	
5. Total BS&E proposed program costs (3+4)	\$61,762.29
6. Less: Boat Taxes (Form 801.4)	\$12,445.99
7. Total Net Proposed Program Cost (5-6)	\$49,316.30

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATUREDATETYPED NAME AND TITLETELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2026-2027

Agency Lassen County Sheriff's OfficeCounty Lassen

Proposed Personnel Costs

Employee Compensation

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Deputy	1	450.00	\$33.00	\$14,850.00
2.	Sergeant	1	65.00	\$49.22	\$3,199.30
3.	Deputy	1	350.00	\$38.07	\$13,324.50
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		865.00		\$31,373.80

22. Average Customary Fringe Benefit Percent 16.29000000%

23. Total Proposed Personnel Costs \$36,484.59



Boating Safety and Enforcement Aid Program
Proposed Operations, Maintenance and Equipment Costs -- 801.3
Fiscal Year 2026-2027

Agency Lassen County SheriffCounty Lassen

Patrol Vessels: Fuel \$2,500.00 + Repair \$9,000.00 + Storage _____ = \$ 11,500.00

Vehicles: Miles 7,500 Mileage Allowance 0.66 = 4,912.50

LIST OTHER O&M AND EQUIPMENT

1. Hull Insurance	\$	1,538.00
2. Uniform Gear (Shirts, Hats, Glasses, ETC.) x3 \$350	\$	1,050.00
3. Misc. (Radios, Cameras, Rain Gear, Life Jackets)	\$	4,477.20
4. LMUD (Electricity for Boat Barn)	\$	1,200.00
5. Worker Comp Prorated Share	\$	600.00
6.	\$	
7.	\$	
8.	\$	
9.	\$	
##	\$	
11.	\$	
12.	\$	
13.	\$	
14.	\$	
15.	\$	
16.	\$	
17.	\$	
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
23.	\$	
24.	\$	
25.	\$	
Total	\$	<u>25,277.70</u>

**Fiscal Year 2026-2027**Agency Lassen County Sheriff's OffCounty Lassen

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year**\$ 12,445.99****C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

_____ county/city;

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted.

SIGNATURE

DATE

TYPED NAME AND TITLE

TELEPHONE