



**Annual Report AR-1**  
**Lassen Revenue and Expenditure Summary**  
**July 1, 2020 - June 30, 2021**

**Revenue Detail**

Category	Amount
Tobacco Tax Funds	\$206,157
First 5 IMPACT 2020 Funds	\$0
Small Population County Augmentation Funds	\$201,664
DLL Pilot Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$28,997
Other Public Funds Description	
MAA Reimbursement for activities around program development and program planning. Working on the HVC Project and Home Visiting Program.	
Donations	\$0
Revenue From Interest Earned	\$10,707
Grants	\$0
Grants Description	
Other Funds	\$47,037
Other Funds	
Reimbursements from HVC Funding project to be received in FY 21/22	
<b>Total Revenue</b>	<b>\$494,562</b>

**Improved Family Functioning**

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"><li>Not Applicable (Parents as Teachers)</li></ul>	57	86	0	\$174,513
<b>Total</b>						<b>\$174,513</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Not Applicable (Parents as Teachers)</li> </ul>	57	86	0	\$106,687
Total						\$106,687

## Improved Child Health

No data entered for this section as of 1/14/2022 10:29:48 AM.

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Systems Building	Other Public	<ul style="list-style-type: none"> <li>Not Applicable (First 5 CA Home Visiting Coordination Funding Stage 1. Hired consultant to perform environmental scan and to assist in strategic planning. Able to create core team of key local partners to create a referral and referral support system.)</li> </ul>	\$42,450
Emergency and Disaster Relief	Other Public	<ul style="list-style-type: none"> <li>Direct Material Support</li> </ul>	\$0
Total			\$42,450

## Expenditure Details

Category	Amount
Program Expenditures	\$323,650
Administrative Expenditures	\$46,978
Evaluation Expenditures	\$55,774
Total Expenditures	\$426,402
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$68,160

## Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
<b>Total Other Financing Sources</b>	<b>\$0</b>

## Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$786,617
Fund Balance - Ending	\$854,777
Net Change In Fund Balance	\$68,160

## Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$372,700
Assigned	\$482,077
Unassigned	\$0
Total Fund Balance	\$854,777

## Expenditure Note

No data entered for this section as of 1/14/2022 10:29:48 AM.

## Small Population County Funding Augmentation Expenditure Detail

Category	Amount	Comment
Program: Evidence-Based	\$201,664	All the SPCFA goes towards First 5 Lassen Home Visiting Program
Program: Evidence-Informed	\$0	
Program: Other Funded	\$0	
Program: Professional Development, Training and Technical Assistance	\$0	

Administration	\$0
Evaluation	\$0
Other (Please Explain)	\$0
<b>Total</b>	<b>\$201,664</b>
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0



**Annual Report AR-2**  
**Lassen Demographic Worksheet**  
**July 1, 2020 - June 30, 2021**

**Population Served**

Category	Number
Children Less than 3 Years Old	30
Children from 3rd to 6th Birthday	27
Primary Caregivers	86
<b>Total Population Served</b>	<b>143</b>

**Primary Languages Spoken in the Home**

Category	Number of Children	Number of Primary Caregivers
English	57	83
Other - Specify with text box English and Spanish	0	1
Other - Specify with text box English and other language equally	0	2
<b>Totals</b>	<b>57</b>	<b>86</b>

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
White	44	68
Black/African-American	0	3
Hispanic/Latino	5	4
Alaska Native/American Indian	4	7
Native Hawaiian or Other Pacific Islander	0	1
Unknown	4	3
Totals	57	86

Duplication Assessment

Category	Data
Degree of Duplication	5%
Confidence in Data	Very confident
Additional Details (Optional)	



## **Annual Report AR-3**

### **Lassen County Evaluation Summary and Highlights**

**July 1, 2020 - June 30, 2021**

## **County Evaluation Summary**

### **Evaluation Activities Completed, Findings, and Policy Impact**

Based on the evaluation's findings, First 5 Lassen's Pathways Home Visiting program is making a positive impact on families being served. Families are being supported in providing optimal parenting and healthy environments for children aged zero to five. 45 families were provided with a total of 491 home visits, as well as 756 additional services. Over 20% of these additional services were in support of supervised visitation and reunification of families, indicating a strong focus in FY20-21 on serving one of the program's target populations—those involved in the child welfare system. Almost half of these additional services were related to basic needs provisioning, supporting families' access to food, supplies, and other items needed to create a healthy environment for their children. Families for which data was available also experienced average gains (as measured by the Life Skills Progression tool) related to their relationships, their education and employment, their access to health and medical care, their mental health and substance misuse, as well as the ability to meet their family's basic needs. Children aged zero to five are being served in ways that support optimal developmental and health. All children aged zero to five that participated in the PHV program received a physical and dental exam as recommended for their age. Approximately half also received an early screening for developmental delays and other special needs through administration of the Ages and Stages Questionnaire. Additionally, participating children on average experienced some growth in the areas of gross motor and fine motor skills, problem solving, social-emotional development, and self-regulation, and moderate growth in the area of breastfeeding, as demonstrated by the Life Skills Progression tool. Families are satisfied with home visiting services. Parents and caregivers who completed a satisfaction survey agreed or strongly agreed that their home visitor explains things to them about the program, arrives on time to visits, and responds professionally to questions and concerns. Additionally, they indicated that they learned something new about child development, have a good understanding of child development, and have increased knowledge and confidence in their role as a parent because of their participation in the program. They also indicated that referrals helped them get connected to services and that their satisfaction with the program was very good.

## **County Highlights**

### **County Highlight**

First 5 Lassen has invested in the Pathways Home Visiting Program as its primary strategy for achieving its vision that "all Lassen County children will thrive in supportive, nurturing and loving environments; enter school healthy and ready to learn; and become productive, well-adjusted members of society". While COVID-19 continued to impact services, Pathways Home Visiting Program made some changes to their service delivery. It is estimated that half of all home visits were conducted virtually using either Facebook Messenger's video chat or over the phone. While not ideal, this enabled Pathways to work with the families during the pandemic. As a rural county, it is important that all local partners are able to work together to provide services to families. To enhance this delivery system First 5 Lassen began working on the Home Visiting Coordination Funding in December 2020. Since then, a comprehensive team has been assembled that meet on a monthly basis to examine and develop a plan to create a "soft handoff" for high-risk families. Upon completion, this referral platform will assist families in gaining access to the resources that are available to them, and help children thrive. As COVID-19 continued to have an impact, First 5 CA shipped PPE to help childcare providers to continue with their services. These supplies helped 19 childcare providers to continue services. In addition, First 5 Lassen partnered with Lassen HEARTS to help distributed diapers and wipes to community members that were in need.