

# DEPARTMENT of PUBLIC WORKS

County of Lassen



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B-1  
2022/60

June 3, 2022

TO: Board of Supervisors  
Agenda Date: June 14, 2022

FROM: Department of Public Works/Transportation

SUBJECT: SB-1 Road Maintenance and Rehabilitation Account (RMRA) Funding – FY 2022-23

**RECOMMENDATION:** That the Board of Supervisors approve the Project List for the 2022/23 SB-1 Road Maintenance and Rehabilitation Account (RMRA) funding and the corresponding resolution and authorize the Chairman to sign.

**DISCUSSION:** Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the Legislature and signed into law by the Governor in April 2017. A major component of SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects being proposed for funding and which projects have been completed each fiscal year. This is to be accomplished by the County Board of Supervisors approving and submitting to the California Transportation Commission (CTC) a Project List of all proposed RMRA projects each fiscal year as well as annual reporting on the status and completion of the projects.

For fiscal year 2022/23 the estimated SB-1 revenue is \$3,070,814 (attached). Proposed projects for this new funding is the rehabilitation of approximately 3.7 miles of Bieber Lookout Road. Also included are chip seal projects on 10 roads totaling approximately 18.5 miles. It is anticipated that the entire fiscal year 2022/23 RMRA funding will be utilized on these projects with some carry over from 2021/22 RMRA funding

Fiscal Year 2022/2023 RMRA Funding Project List:

## **Roadway Rehabilitation Projects:**

### **Bieber Look Out Road – Bieber Area**

Re-construct an approximate 3.7 mile section of Bieber Look Out Road beginning at its intersection with State Highway 299 and extending to Lassen/Modoc County border.

Reconstruction to include pulverization of the existing asphalt concrete pavement, re-shaping to grade, placement, compaction, and the placement of a 3" asphalt concrete overlay. Typical roadway profile shall consist of two twelve (12) foot asphalt concrete travel lanes with a one (1) foot paved shoulder and two (2) foot gravel shoulder on each side. Work shall also include the placement of shoulder backing and traffic stripping. This project is scheduled to begin summer

of 2023 and be completed by the end of October 2023 and has an estimated useful life of 10 - 15 years.

**Chip Seal Project:**

Includes a 3/8" chip seal on the following 10 County Roads totaling approximately 18.497 miles. This project is scheduled to begin in May 2023 and be completed by September 2023 and has an estimated useful life of 3-5 years.

**Garnier Road (CR 313)** (entire 3.777 miles); **Herlong Access Road (CR 359)** (entire 6.441 miles); **Cut Off Road (CR 315)** (entire 0.872 miles); **Fish & Game Road (CR 318)** (entire 2.621 miles); **Antola Road (CR 319)** (entire 3.002 miles); **Herlong Landfill Road (CR 328)** (entire 0.335 miles); **Hall Road (CR 329)** (entire 0.097); **Scott Road (CR 333B)** (entire 0.159 miles); **Scott Road (CR 333C)** (entire 0.900 miles); **Smoke Creek Road (CR 338)** (entire 0.300 miles)

FINANCIAL IMPACT: Anticipated revenue in the estimated amount \$3,070,814 from the 2022/23 appropriation of SB 1 RMRA Funds to the FY 2022/23 Road Construction Budget, Fund 122-1222.

OTHER AGENCY INVOLVEMENT: California Transportation Commission

DEPARTMENTAL APPROVAL:  \_\_\_\_\_

REVIEWED FOR AGENDA: \_\_\_\_\_



County HUTA and RMRA Revenue Estimates - FY 2022-23							
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL	
ALAMEDA	\$8,887,333	\$14,403,563	\$6,557,894	\$429,665	\$21,894,812	\$52,173,266	
ALPINE	\$172,919	\$290,684	\$138,548	\$22,696	\$426,003	\$1,050,851	
AMADOR	\$859,447	\$744,124	\$548,967	\$200,029	\$2,117,332	\$4,469,900	
BUTTE	\$2,907,989	\$2,595,651	\$1,857,461	\$434,736	\$7,164,114	\$14,959,951	
CALAVERAS	\$1,304,547	\$1,056,521	\$833,272	\$335,623	\$3,213,878	\$6,743,841	
COLUSA	\$1,017,434	\$615,400	\$649,880	\$122,104	\$2,506,547	\$4,911,365	
CONTRA COSTA	\$7,525,934	\$11,731,510	\$5,606,895	\$950,665	\$18,540,874	\$44,355,878	
DEL NORTE	\$528,441	\$346,609	\$337,539	\$114,710	\$1,301,866	\$2,629,164	
EL DORADO	\$2,754,404	\$3,742,987	\$2,030,903	\$850,691	\$6,785,742	\$16,164,727	
FRESNO	\$9,674,027	\$10,060,607	\$6,179,230	\$1,245,587	\$23,832,911	\$50,992,362	
GLENN	\$1,241,538	\$755,127	\$793,025	\$146,336	\$3,058,649	\$5,994,675	
HUMBOLDT	\$2,366,706	\$1,818,133	\$1,511,720	\$422,273	\$5,830,610	\$11,949,442	
IMPERIAL	\$4,359,446	\$2,488,564	\$2,784,571	\$448,363	\$10,739,920	\$20,820,865	
INYO	\$1,440,592	\$965,382	\$920,170	\$126,019	\$3,549,040	\$7,001,203	
KERN	\$8,963,951	\$9,085,281	\$5,725,672	\$2,035,801	\$22,083,568	\$47,894,272	
KINGS	\$1,851,537	\$1,393,274	\$1,182,658	\$230,091	\$4,561,441	\$9,219,001	
LAKE	\$1,297,575	\$1,050,495	\$828,819	\$352,439	\$3,196,703	\$6,726,031	
LASSEN	\$1,246,476	\$937,222	\$796,179	\$131,417	\$3,070,814	\$6,182,107	
LOS ANGELES	\$54,174,898	\$87,092,781	\$39,719,488	\$2,748,295	\$133,465,151	\$317,200,613	
MADERA	\$2,712,664	\$1,780,144	\$1,732,699	\$506,625	\$6,682,913	\$13,415,044	
MARIN	\$2,007,399	\$2,668,719	\$1,311,886	\$298,622	\$4,945,424	\$11,232,049	
MARIPOSA	\$823,671	\$538,086	\$526,115	\$135,110	\$2,029,193	\$4,052,175	
MENDOCINO	\$1,925,786	\$1,384,505	\$1,230,085	\$412,722	\$4,744,362	\$9,697,461	
MERCED	\$3,646,103	\$2,858,089	\$2,328,928	\$607,496	\$8,982,531	\$18,423,147	
MODOC	\$1,213,173	\$867,296	\$774,907	\$65,794	\$2,988,770	\$5,909,940	
MONO	\$891,978	\$777,267	\$569,746	\$32,492	\$2,197,476	\$4,468,960	
MONTEREY	\$4,047,955	\$4,536,196	\$2,585,608	\$898,664	\$9,972,532	\$22,040,955	
NAPA	\$1,410,760	\$1,637,589	\$901,115	\$320,934	\$3,475,545	\$7,745,943	
NEVADA	\$1,496,271	\$1,765,832	\$955,734	\$323,450	\$3,686,209	\$8,227,496	
ORANGE	\$18,384,331	\$31,021,348	\$14,050,501	\$759,326	\$45,291,596	\$109,507,102	
PLACER	\$4,107,373	\$6,192,580	\$3,112,943	\$848,552	\$10,118,913	\$24,380,361	
PLUMAS	\$1,000,867	\$1,048,201	\$639,298	\$157,550	\$2,465,733	\$5,311,648	
RIVERSIDE	\$16,330,807	\$23,908,370	\$11,284,696	\$1,616,361	\$40,232,538	\$93,372,772	





**RESOLUTION NO. 22 –**

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LASSEN, STATE OF CALIFORNIA**

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23 FUNDED BY  
SB-1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County of Lassen must adopt by resolution a list of all projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Lassen, will receive an estimated \$3,070,814 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the County of Lassen is receiving SB 1 funding and will enable the County of Lassen to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Lassen used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Lassen maintain and rehabilitate approximately twenty-two miles of critical roadway this year and many similar projects into the future; and

WHEREAS, the 2021 California Statewide Local Streets and Roads Needs Assessment found that Lassen County roads are in an "at risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our roads in a "good" to "very good" condition; and

WHEREAS, the SB-1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

WHEREAS, the Lassen County Public Works Department has prepared a Project List for the projects to be completed with these funds.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Lassen County Board of Supervisors of the County of Lassen, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with fiscal year 2022-23 Road Maintenance and Rehabilitation Account revenues:

## **Roadway Rehabilitation Projects:**

### **Look Out Road – Bieber Area**

Re-construct an approximate 3.7 mile section of Look Out Road beginning at its intersection with State Highway 299 and extending to Lassen/Modoc County border.

Reconstruction to include pulverization of the existing asphalt concrete pavement, re-shaping to grade, placement, compaction, and the placement of a 3" asphalt concrete overlay. Typical roadway profile shall consist of two twelve (12) foot asphalt concrete travel lanes with a one (1) foot paved shoulder and two (2) foot gravel shoulder on each side. Work shall also include the placement of shoulder backing and traffic stripping. This project is scheduled to begin summer of 2023 and be completed by the end of October 2023 and has an estimated useful life of 10 - 15 years.

### **Chip Seal Project:**

Includes a 3/8" chip seal on the following 10 County Roads totaling approximately 18.497 miles. This project is scheduled to begin in May 2023 and be completed by September 2023 and has an estimated useful life of 3-5 years.

**Garnier Road (CR 313)** (entire 3.777 miles); **Herlong Access Road (CR 359)** (entire 6.441 miles); **Cut Off Road (CR 315)** (entire 0.872 miles); **Fish & Game Road (CR 318)** (entire 2.621 miles); **Antola Road (CR 319)** (entire 3.002 miles); **Herlong Landfill Road (CR 328)** (entire 0.335 miles); **Hall Road (CR 329)** (entire 0.097); **Scott Road (CR 333B)** (entire 0.159 miles); **Scott Road (CR 333C)** (entire 0.900 miles); **Smoke Creek Road (CR 338)** (entire 0.300 miles)

## **Roadway Rehabilitation Projects:**

3. The following previously proposed and adopted projects may also utilize fiscal year 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County of Lassen is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

### **Old Town Road – Westwood Area**

Re-construct an approximate 0.5 mile section of Old Town Road beginning at its intersection with Money Road and extending to the intersection with Firland Drive.

Reconstruction to include pulverization of the existing asphalt concrete pavement, re-shaping to grade, placement, compaction, and the placement of a 3" asphalt concrete overlay. Typical roadway profile shall consist of two twelve (12) foot asphalt concrete travel lanes with a two (2) foot paved shoulder and two (2) foot gravel shoulder on each side. Work shall also include the placement of shoulder backing and traffic stripping. This project is scheduled to begin fall of 2021 and be completed by the end of October 2022 and has an estimated useful life of 10 - 15 years.

### **Chip Seal Project:**

Includes a 3/8" chip seal on the following 20 County Roads totaling approximately 16 miles. This project is scheduled to begin in May 2022 and be completed by August 2022 and has an estimated useful life of 3-5 years.

**Capezzoli Lane (CR 306)** (entire 4.256 miles); **Sage Valley Road (CR 309)** (entire 1.120 miles); **Sierra Vista Road (CR 310)** (entire 1.062 miles); **Hemphill Road (CR 311)** (entire 4.314 miles); **Blickenstaff Road (CR 312)** (entire 2.914 miles); **Diamond Way (CR DV-01)** (entire 0.100 miles); **Hayden Terrace (CR DV-02)** (entire 0.071 miles); **Emerson Drive (CR DV-03)** (entire 0.300 miles); **Florence Lane (CR DV-04)** (entire 0.185 miles); **Emerson Court (CR DV-05)** (entire 0.050 miles); **Fairway Drive (CR EL-02)** (entire 0.226 miles); **Eagle Drive (CR EL-03)** (entire 0.285 miles); **Circle Court (CR EL-04)** (entire 0.153 miles); **San Francisco Street (CR SV-10)** (entire 0.067 miles); **Riverside Drive (CRSV-16)** (entire 0.320 miles); **Grove Street (CRSV-17)** (entire 0.110 miles); **Bonnie Way (CR SV-18)** (entire 0.100 miles); **Prattville Road (CR SV-23)** (entire 0.330 miles); **Miller Road (CR SV-26)** (entire 0.100 miles); and **South Street (CR SV-27)** (entire 0.108 miles).



BE IT FURTHER RESOLVED, that the Lassen County Board of Supervisors authorizes the Director of Public Works to submit the Project List to the California Transportation Commission (CTC).

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of the County of Lassen, State of California, held on the 14<sup>th</sup> day of June, 2022 by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Chairman of the Board of Supervisors  
County of Lassen, State of California

ATTEST  
Julie Bustamante  
Clerk of the Board

BY: \_\_\_\_\_  
Michele Yderraga, Deputy Clerk of the Board

I, MICHELE YDERRAGA, Deputy Clerk of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by said Board of Supervisors at a regular meeting thereof held on the 14<sup>th</sup> day of June, 2022.

\_\_\_\_\_  
Deputy Clerk of the County of Lassen  
Board of Supervisors