

## LASSEN COUNTY Health and Social Services Department

□ Public Guardian

336 Alexander Avenue Susanville, CA 96130 (530) 251-8128

☐ Grant and Loans Division

1400 Chestnut Street, Ste. C Susanville, CA 96130 (530) 251-8309

□ Behavioral Health

555 Hospital Lane Susanville, CA 96130 (530) 251-8108/8112

**Brashear Annex** 

700 Brashear Street Susanville, CA 96130 (530) 251-8112

□ Patients' Rights Advocate

336 Alexander Avenue Susanville, CA 96130 (530) 251-8322

☐ Public Health

1445 Paul Bunyan Road Susanville, CA 96130 (530) 251-8183

☐ Environmental Health

1445 Paul Bunyan Road Susanville, CA 96130 (530) 251-8183

□ Community Social Services

1400 Chestnut Street, Ste A Susanville, CA 96130

LassenWORKS
Business & Career Network

PO Box 1359 1616 Chestnut Street Susanville, CA 96130 (530) 251-8152

Child & Family Services

1600 Chestnut Street Susanville, CA 96130 (530) 251-8277

**Adult Services** 

PO Box 429 1400 Chestnut Street, Ste B Susanville, CA 96130 (530) 251-8158

☐ HSS Fiscal

PO Box 1180 Susanville, CA 96130 (530)251-2614 **Date:** June 14, 2022

To: Chris Gallagher, Chairman

Lassen County Board of Supervisors

From: Barbara Longo, Director

Health and Social Services

**Subject:** Memorandum of Understanding with Northern Rural

Training and Employment Consortium (NoRTEC) for

2022 - 2025

#### Background:

The Workforce Innovation and Opportunity Act of 2014 (WIOA), establishes local Workforce Development Boards (WDB), which, in partnership with the chief elected official, are responsible for setting policy and overseeing workforce development programs for a workforce development area. The workforce development area of NoRTEC includes the eleven counties of Butte, Del Norte, Lassen, Modoc, Nevada, Plumas, Sierra, Shasta, Siskiyou, Tehama, and Trinity.

In Lassen County, Community Social Services, as the TANF partner, has contributed financially to the operation of the Business and Career Network center since its inception in the 1990s. The level of financial commitment by each partner has been determined at the state level with the minimal impact to the County and only affecting the Community Social Services TANF/CalWORKs budget.

#### Fiscal Impact:

There is no impact to County General Funds.

#### Action Requested:

1) Approve MOU; and 2) Authorize the CAO to execute the MOU.

### NORTHERN RURAL TRAINING AND EMPLOYMENT CONSORTIUM (NORTEC) MEMORANDUM OF UNDERSTANDING (MOU)

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#### **PARTIES TO THE MOU** (SIGNATURES)

NoRTEC, the WIOA Title | grant recipient and administrative entity, representing a Local Workforce Development Area comprised of a consortium of eleven counties: Butte, Del Norte, Lassen, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Tehama, and Trinity.

#### SIGNATURES:

Bob Williams, Chair of the Governing Board (NoRTEC)

Joe Wilson, Chair of the Workforce Development Board (NoRTEC)

#### WIOA Title I, Adult, Dislocated Worker, and Youth Programs

#### SIGNATURES:

Traci Holt, Executive Director – Alliance for Workforce Development Wendy Zanotelli, Executive Director – SMART Workforce Center Carrie Ferchaud, Executive Director – Job Training Center of Tehama County

#### WIOA Title I, Native American Programs (Section 166)

#### SIGNATURE:

Lorenda T. Sanchez, Executive Director - California Indian Manpower Consortium, Inc.

#### WIOA Title I, Migrant Seasonal Farmworker Programs (Section 167)

#### SIGNAURES:

Thomas Stuebner, Chief Executive Director - California Human Development Corporation

#### WIOA Title ||, Adult Education and Literacy Programs

#### **SIGNATURES:**

Brett W. McFadden, Superintendent - Nevada Joint Union High School District

Jeff Ochs, Director of Alternative Education - Oroville Adult Education Center, Oroville Unified
School District

James Berardi, Superintendent - Sierra County Office of Education
Carmen Ghysels, Superintendent Chief Learning Officer – Tahoe/Truckee Unified School District

#### WIOA Title III, Wagner-Peyser Programs

#### SIGNATURE:

Carianne Huss, Deputy Division Chief – California Employment Development Department

#### **Trade Adjustment Assistance Programs**

#### SIGNATURE:

Carianne Huss, Deputy Division Chief – California Employment Development Department

#### **Veterans Programs**

#### SIGNAURE:

Carianne Huss, Deputy Division Chief – California Employment Development Department

#### **Unemployment Insurance Program**

#### SIGNATURE:

David Rangel, Employment Development Administrator – California Employment Development Department

#### WIOA Title IV, Vocational Rehabilitation Programs

#### SIGNATURES:

Vivian Hernandez-Obaldia, District Administrator - California Department of Rehabilitation David Wayte – Regional Director- California Department of Rehabilitation

#### Title V, Older American Act Programs

#### SIGNATURE:

Demetrios Antzoulatos, VP – Finance, Operations & Grants – AARP Foundation, The Senior Community Service Employment Program (SCSEP)

#### CalWORKS/TANF

#### SIGNATURES:

Shelby Boston, Director - Butte County Department of Employment & Social Services Brad Stephens, Interim County Council

Barbara Longo, Director - Lassen County Health & Social Services Agency Amanda Uhrahammer, County Counsel

Geri Byrne, Chairman of Board of Supervisors - Modoc County Board of Supervisors

Rachel Peña Roos, Director - Nevada County Director of Social Services

Katherine Elliott, County Counsel

Neal Caiazzo, Director - Plumas County Department of Social Services

Gretchn Stuhr, County Counsel

Vicki Clark, Director - Sierra County Department of Social Services

David Prentice, County Counsel

Gerry Hemmingsen – Chair, Del Norte County Board of Supervisors – Del Norte County Department of Health & Human Services

Joel Bruce Campbell-Blair, County Counsel, Del Norte County

Les Baugh, Chair – Shasta County Board of Supervisors

Rubin E. Cruse Jr., County Counsel or Alan B. Cox, Deputy County Counsel, Shasta County

Brandon Criss – Chair, Siskiyou County Board of Supervisors

Edward Kiernan, County Counsel, Siskiyou County

#### 2022 - 2025 NoRTEC Partner MOU

Laura Hawkins, Director – Tehama County Department of Social Services

Jesse Ferguson, Program Manager – Trinity County Health and Human Services

Dan Frasier – Chair, Trinity County Board of Supervisors

David Prentice, County Counsel, Trinity County

#### APPENDIX: SERVICE AND REFERRAL MATRIX

- A: Butte County
- B: Del Norte County
- C: Lassen County
- D: Modoc County
- E: Nevada County
- F: Plumas County
- G: Shasta County
- H: Sierra County
- I: Siskiyou County
- J: Tehama County
- K: Trinity County

#### **EXHIBIT 1: INFRASTRUCTURE FUNDING AGREEMENT (EXCEL SPREADSHEET)**

Consolidated Infrastructure Budget (Exhibit A)

Consolidated Proportionate Share of Infrastructure Costs (Exhibit B)

Summary of Career Services (Exhibit C)

Other Systems Costs: Basic Career Services and Individual Career Services Budget (Exhibit D)

# WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN NORTHERN RURAL TRAINING AND EMPLOYMENT CONSORTIUM (NORTEC) AND AMERICA'S JOB CENTERS OF CALIFORNIA PARTNERS

#### **Background**

The Workforce Innovation and Opportunity Act of 2014 (WIOA), establishes local Workforce Development Boards (WDB), which, in partnership with the chief elected official, are responsible for setting policy and overseeing workforce development programs for a workforce development area. The workforce development area of NoRTEC includes the eleven counties of Butte, Del Norte, Lassen, Modoc, Nevada, Plumas, Sierra, Shasta, Siskiyou, Tehama, and Trinity.

The "chief elected official" for NoRTEC is a special district formed by a joint power agreement (JPA) among the eleven NoRTEC member counties. Each of these counties appoints a member of their Board of Supervisors to serve on the NoRTEC Governing Board. The NoRTEC Governing Board appoints the NoRTEC WDB, consistent with the WIOA for a private sector majority, a cross section of public agencies, education, community-based organizations and organized labor. The NoRTEC Governing Board and the NoRTEC WDB then operate as partners for the implementation of the WIOA.

The establishment of a One-Stop delivery system for workforce development services is a cornerstone of the WIOA, and is the primary charge of the NoRTEC WDB and Governing Board. In general, the One Stop delivery system is a network of employment centers within which entities responsible for administering workforce development, educational, and other human resource programs and funding streams (referred to as "Partners") collaborate to create a seamless system of service delivery designed to enhance access to services and improve long-term employment outcomes for individuals receiving assistance.

#### <u>Purpose</u>

WIOA requires an MOU be developed and executed between the NoRTEC Workforce Development Board (WDB) and the America's Job Centers of California (AJCC) Partners to establish an agreement concerning the operations of the AJCC delivery system.

The purpose of the MOU is to establish a cooperative working relationship between the AJCC Partners and to define their respective roles and responsibilities in achieving the policy objectives. The MOU also serves to establish the framework for providing services to employers, employees, job seekers and others needing workforce services.

California's delivery system, the AJCC, is a locally-driven system which develops partnerships and provides programs and services to achieve three main policy objectives established by the California Workforce Development Strategic Plan, which includes the following:

- Foster demand-driven skills attainment
- Enable upward mobility for all Californians
- Align, coordinate, and integrate programs and services

These objectives will be accomplished by ensuring access to high-quality AJCCs that provide the full range of services available in the community for all customers seeking assistance with any of the following:

- Career placement services
- Building basic educational or occupational skills
- Earning a postsecondary certificate or degree
- Obtaining guidance on how to make career choices
- Seeking to identify and hire skilled workers

#### **Mission Statement and Goals**

Bring together workforce development, educational, economic development and other employment services in a seamless customer-focused delivery network that enhances access to program services and improves long-term employment outcomes. As AJCC partners, we are committed to administering our independently funded programs as a set of integrated streamlined services to job seekers and employers, by:

- Helping businesses find skilled workers and access other support services, including education and training, for their current workforce.
- Providing an array of employment and business services and connecting customers to work-related training and education
- Continuing to align investments in workforce, education and economic development to regional in-demand jobs
- Reinforcing partnerships and strategies to provide job seekers and workers with highquality career services, education and training, and supportive services needed to get good jobs and stay employed
- Continuing to plan, coordinate, and provide services in an integrated manner to maximize the utilization of resources and assure there will be no "wrong door" for customers seeking services from the system
- Measuring customer satisfaction and continuously improving services based upon customer feedback
- Designing and continuously improving a system that reflects statewide/regional economic development strategies and is responsive to industry sectors in the region

#### Parties to the MOU

Per Section 121(b) of the WIOA, the following entities are required partners in the NoRTEC One-Stop System:

- 1. NoRTEC, the WIOA Title I grant recipient and administrative entity
- 2. WIOA Title I Adult, Dislocated Worker, and Youth Programs
- 3. WIOA Title I Native American Programs (Section 166)
- 4. WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)
- 5. WIOA Title II Adult Education and Literacy Programs
- 6. WIOA Title III Wagner-Peyser Programs
- 7. WIOA Title IV Vocational Rehabilitation Programs
- 8. Title V Older Americans Act Programs
- 9. Trade Adjustment Assistance (TAA) Programs
- 10. Veterans Programs
- 11. Unemployment Insurance Program
- 12. Temporary Assistance for Needy Families (TANF)/CalWORKs

#### **One-Stop System Services**

The NoRTEC region includes the geographic area of Butte, Del Norte, Lassen, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Tehama, and Trinity Counties. There are thirteen AJCCs in the region:

#### **Butte County – Chico Comprehensive AJCC**

Alliance for Workforce Development 500 Cohasset Road, Suite 30 Chico, CA 95926 (530) 961-5125

http://afwd.org

#### Partners Co-located at this AJCC:

WIOA Title I – Adult, DW & Youth: Alliance for Workforce Development, Inc.

#### **Butte County – Oroville Comprehensive AJCC**

Oroville Community Employment Center 78 Table Mountain Blvd Oroville, CA 95965 (530) 538-7301 http://afwd.org

#### Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TANF/CalWorks: Butte County Department of Employment and Social Services

#### **Del Norte County – Comprehensive AJCC**

SMART Workforce Center 875 5th Street Crescent City, CA 95531 (707) 464-8347 http://thesmartcenter.biz

#### Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: SMART Business Resource Center
- TANF/CalWorks Del Norte County Department of Health & Human Services

#### Lassen County - Comprehensive AJCC

Business and Career Network 1616 Chestnut Street Susanville, CA 96130 (530) 257-5057 http://afwd.org

#### Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TANF/CalWORKS: Lassen County Health & Social Services Department

#### **Modoc County Comprehensive AJCC**

Business and Career Network 701 N. Main Street, Suite F Alturas, CA 96101 (530) 233-4161 http://afwd.org

#### Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TEACH Adult Education

#### **Nevada County - Comprehensive AJCC**

Business and Career Network 988 McCourtney Road Grass Valley, CA 95949 (530) 265-7088 http://afwd.org

#### Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TANF/CalWORKS: Nevada County Department of Social Services

#### Plumas County - Comprehensive AJCC

Business and Career Network 7 Quincy Junction Road Quincy, CA 95971 (530) 283-1606 http://afwd.org

#### Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Alliance for Workforce Development, Inc.

#### Shasta County - Comprehensive AJCC

Smart Workforce Center 1201 Placer Street Redding, CA 96001 (530) 246-7911 http://thesmartcenter.biz

#### Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: SMART Workforce Center

#### **Sierra County Comprehensive AJCC**

Business and Career Network 305 South Lincoln Street Sierraville, CA 96126 (530) 994-3349 http://afwd.org

#### Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Alliance for Workforce Development

#### Siskiyou County Comprehensive AJCC

SMART Workforce Center 582 Main Street Weed, CA 96094 (530) 938-3231 http://thesmartcenter.biz

#### Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: SMART Workforce Center

#### **Tehama County Comprehensive AJCC**

Job Training Center of Tehama County 718 Main Street Red Bluff, CA 96080 (530) 529-7000 http://jobtrainingcenter.org

#### Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Job Training Center of Tehama County

#### **Trinity County Comprehensive AJCC**

Smart Workforce Center 790 Main Street, Suite 618 Weaverville, CA 96093 (530) 623-5538 http://thesmartcenter.biz

#### Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: SMART Workforce Center

#### **AJCC System Services**

Each AJCC in the One-Stop system provides access to the full range of available employment services, training and education, and employer assistance as described in the WIOA.

AJCC's services as required by WIOA and provided by the AJCC Partners to this MOU are outlined in Appendix 1 (A-K)

- A. Butte County
- B. Del Norte County
- C. Lassen County
- D. Modoc County
- E. Nevada County

- F. Plumas County
- G. Shasta County
- H. Sierra County
- I. Siskiyou County
- J. Tehama County
- K. Trinity County

#### **Responsibility of AJCC Partners**

It is understood that the development and implementation of this system will require mutual trust and teamwork between all involved parties. It is further acknowledged that the system, because it is driven by local needs, will evolve over time, as employer and individual customer needs change. In consideration of the mutual aims and desires of the partners participating in this agreement, and in recognition of the public benefit to be derived from the effective implementation of the programs involved, the partners agree that their respective responsibilities under this agreement will be as follows:

Parties to this MOU agree to engage in planning, plan development, and modification, to result in:

- 1. Continuous partnership building between all parties to this agreement;
- 2. Continuous planning responsive to regional, State, and Federal requirements;
- 3. Responsiveness to specific Statewide and regional economic conditions including employer needs;
- 4. Adherence to common data collection and reporting needs;
- 5. Making services applicable to the partner program available to customers through the one-stop delivery system;
- 6. Participation in the operation of the one-stop system, consistent with the terms of the MOU and requirements of authorized laws.
- 7. Participation in capacity building and staff development activities in order to ensure that all partners and staff are adequately cross-trained when applicable.

#### **Funding of Services and Operating Costs**

NoRTEC and the AJCC partners to this MOU have chosen a consolidated system-wide budget for the network of comprehensive AJCCs.

The annual consolidated infrastructure budget outlining the infrastructure costs were provided by each co-located partner. These amounts serve as a baseline to determine the cost each partner contributed. The consolidated infrastructure budget can be found as Exhibit 1.

The costs allocation methodology agreed on by co-located partners is the proportion of an individual partner program's square footage occupancy as a percentage to the total AJCC. This cost allocation methodology adheres to the following: is consistent with federal laws authorizing each partner's program; complies with federal cost principles in the Uniform Guidance; includes only costs that are allowable, reasonable, necessary, and allocable to each program partner; and is based on an agreed upon measure that mathematically determines the proportionate use and benefit received by each partner.

The use of space will be reviewed and reconciled against actual costs at least quarterly by NoRTEC, if needed.

#### For Non-Co-Located Partners

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-co-located partners who are receiving benefit from the AJCC will also be required to contribute their proportionate share towards infrastructure costs in accordance with State WIOA policies and guidance. Consequently, this MOU must include an assurance from all non-co-located partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available. By signing this MOU, all parties agree that when data are available to determine the AJCC benefit to non-co-located partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.

For Native American Programs: WIOA Section 121[h][2][D][iv] stipulates that Native American programs are not required to contribute and will not be contributing to infrastructure funding.

#### **Methods for Referring Customers**

The AJCC Partners will refer customers using the inter-partner and inter-agency referral process as required by WIOA and described in Attachment A-K.

#### Access for Individuals with Barriers to Employment

The AJCC system is committed to providing needed services to all job seekers, including individuals with barriers to employment.

Section 3(24) of the WIOA defines an "individual with a barrier to employment" as a member of one or more of the following populations:

- Displaced homemakers
- Low-income individuals
- Indians, Alaska Natives, and Native Hawaiians, defined in Section 66 of the WIOA
- Individuals with disabilities, including youth
- Older individuals
- Ex-offenders
- Homeless individuals
- Youth who are in or have aged out of foster care
- Individuals who are English language learners, individuals who have low levels of literacy, and individuals facing substantial cultural barriers
- Eligible migrant and seasonal farm workers as defined in Section 167(i) of WIOA
- Individuals within two years of exhausting lifetime eligibility under Part A of Title IV of the Social Security Act
- Single parents, including pregnant women
- Long-term unemployed individuals
- Other groups as the Governor involved determines to have barriers to employment

AJCC partners ensure their policies, procedures, programs, and services are in compliance with the *Americans with Disabilities Act of 1990* and its amendments, in order to provide equal access to all customers with disabilities.

Section 134(c)(3)(E) of the WIOA requires the Title I Adult program to provide priority of service to recipients of public assistance, other low-income individuals, or individuals who are basic skills deficient. Veterans and eligible spouses shall also be provided priority of services among all eligible individuals, as long as they meet the WIOA Adult program eligibility criteria. WIOA Title I Adult programs must provide priority of service to these groups in the following order:

- 1. Veterans and eligible spouses who are also recipients of public assistance, other low income individuals, or individuals who are basic skills deficient.
- 2. Individuals who are recipients of public assistance, other low income individuals, or individuals who are basic skills deficient.
- 3. Veterans and eligible spouses who are not included in one of three WIOA priority groups noted above.

#### **Shared Technology and System Security**

WIOA emphasizes technology as a critical tool for making all aspects of information exchange possible, including client tracking, common case management, reporting, and data collection. To support the use of these tools, each AJCC Partner agrees to the following:

- Comply with the applicable provisions of WIOA, Welfare and Institutions Code, California Education Code, Rehabilitation Act, and any other appropriate statutes or requirements.
- The principles of common reporting and shared information through electronic mechanisms, including shared technology.
- Commit to share information to the greatest extent allowable under their governing legislation and confidentiality requirements.
- Maintain all records of the AJCC customers or Partners (e.g. applications, eligibility and referral records, or any other individual records related to services provided under this MOU) in the strictest confidence, and use them solely for purposes directly related to such services.
- Develop technological enhancements that allow interfaces of common information needs, as appropriate.
- Understand that system security provisions shall be agreed upon by all AJCC Partners.

#### Confidentiality

The AJCC Partner agrees to comply with the provisions of WIOA as well as the applicable sections of the Welfare and Institutions Code, the California Education Code, the Rehabilitation Act, Federal Privacy Act of 1974, as amended and any other appropriate statute or requirement to assure the following:

- All applications and individual records related to services provided under this MOU, including eligibility for services and enrollment and referral, shall be confidential and shall not be open to examination for any purpose not directly connected with the delivery of such services.
- No person will publish, disclose use, or permit, cause to be published, disclosed or used, any
  confidential information pertaining to AJCC applicants, participants, or customers overall
  unless a specific release is voluntarily signed by the participant or customer.
- The AJCC partner agrees to abide by the current confidentiality provisions of the respective statutes to which AJCC operators and other AJCC partners must adhere, and shall share information necessary for the administration of the program as allowed under law and regulation. The AJCC partner, therefore, agrees to share client information necessary for the

- provision of services such as assessment, universal intake, program or training referral, job development or placement activities, and other services as needed for employment or program support purposes.
- Client information shall be shared solely for the purpose of enrollment, referral or provision of services. In carrying out their respective responsibilities, each party shall respect and abide by the confidentiality policies of the other parties.

#### **Non-Discrimination and Equal Opportunity**

The AJCC partner shall not unlawfully discriminate, harass or allow harassment against any employee, applicant for employment or AJCC applicant due to gender, race, color, ancestry, religion, national origin, veteran status, physical disability, mental disability, medical condition(s), age, sex, sexual orientation or marital status. The AJCC partner agrees to comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990) and related, applicable regulations. The AJCC partner will assure compliance with the Americans with Disabilities Act of 1990 and its amendments, which prohibits discrimination on the basis of disability, as well as other applicable regulations and guidelines issued pursuant to the Americans with Disabilities Act.

#### **Grievances and Complaints Procedure**

The AJCC partner providing Title I services agrees to follow NoRTEC's established grievance and complaint procedure that is applicable to customers accessing WIOA funded programs and services. These procedures will allow the customer or entity filing the complaint to exhaust every administrative level in receiving a fair and complete hearing and resolution of their grievance. The Title I AJCC partner also agrees to communicate openly and directly to resolve any problems or disputes related to the provision of services in a cooperative manner and at the lowest level of intervention possible.

AJCC Partners to this MOU agree to have established grievance and complaint processes pertinent solely to their own programs and funds, and will use these processes when a complaint is filed only with a partner agency and does not include issues with programs funded under Title I of WIOA.

AJCC Partners to this MOU will share information with customers about how, where, and with whom to file complaints.

#### American's with Disabilities Act and Amendments Compliance

The AJCC partner agrees to ensure that the policies and procedures as well as the programs and services provided at the AJCC are in compliance with the Americans with Disabilities Act and its amendments. Additionally, partners agree to fully comply with the provisions of the WIOA, Title VII of the Civil Rights Act of 1964, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972, 29 CRF Part 37 and all other regulations implementing the aforementioned laws.

#### **Effective Dates and Terms**

This MOU shall be binding upon each party hereto upon execution by such party. The term of this MOU shall be July 1, 2022 – June 30, 2024. The MOU will be reviewed not less than once every three years to identify any substantial changes that have occurred.

The IFA budgets must be reviewed annually and updated if there are substantial changes. The IFA budgets are located in Appendix A, and may change to accomplish any required updating. Doing so will not constitute amending this MOU and will not require that the parties again sign this MOU.

#### **Modifications and Revisions**

This MOU constitutes the entire agreement between parties and no oral understanding not incorporated herein shall be binding on any of the parties hereto. This MOU may be modified, altered, or revised, as necessary, by mutual consent of the parties, by the issuance of a written amendment, signed and dated by the parties.

#### **Termination**

The parties understand that implementation of the AJCC system is dependent on the good faith effort of every partner to work together to improve services to the community. The parties also agree that this is a project where different ways of working together and providing services are being tried. In the event that it becomes necessary for one or more parties to cease being a part of this this MOU, said entity shall notify the other parties, in writing, 30 days in advance of that intention.

#### **Supervision/Day-to-Day Operations**

The day-to-day supervision of staff located in the AJCCs will be the responsibility of the site supervisor(s). The employer of staff assigned to the AJCCs will continue to set the priorities of its staff. Any change in work assignments or any problems at the worksite will be handled by the site supervisor(s) and/or the employer of each AJCC staff member.

The office hours for staff at the AJCCs will be established by the site supervisor(s) and/or the employer of staff. All staff assigned to the AJCC will comply with the holiday schedule of their employer and will provide a copy of the holiday schedule to the operator and host agency of the AJCC facility at the beginning of each fiscal year.

Disciplinary actions may result in removal of co-located staff from the AJCCs and each party will take appropriate action.

Each party shall be solely liable and responsible for providing to, or on behalf of, its employee(s), all legally required employee benefits. In addition, each party shall be solely responsible and hold all other parties harmless from all matters relating to payment of each party's employee(s), including compliance with social security withholding, workers' compensation, and all other regulations governing such matters.

#### **Dispute Resolution**

The parties agree to try to resolve policy or practice disputes at the lowest level, starting with the site supervisor(s) and staff. If issues cannot be resolved at this level, they shall be referred to the management staff of the respective staff employer and the operator, for discussion and resolution.

#### **Press Releases and Communications**

The pertinent AJCC Partners shall have the option to be included in any communicating with the press, television, radio or any other form of media when an AJCC Partner's specific duties or performance under this MOU is addressed. Participation of each party in press/media presentations will be determined by each party's public relations policies. Unless otherwise directed by the other AJCC Partners, in all communications, each party shall make reference to the

AJCC as a single system and only callout individual AJCC Partners as appropriate to the topic or issue being covered.

The AJCC Partners agree to utilize the AJCC logo developed by the State of California and the Local Board on buildings identified for AJCC usage. This also includes letterhead, envelopes, business cards, any written correspondence and fax transmittals originating in the AJCC.

#### Hold Harmless/Indemnification/Liability

In accordance with provisions of Section 895.4 of the California Government Code, each party hereby agrees to indemnify, defend and hold harmless all other parties identified in this MOU from and against any and all claims, demands, damages and costs arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnifying party pursuant to this MOU. In addition, except for Departments of the State of California which cannot provide for indemnification of court costs and attorney's fees under the indemnification policy of the State of California, all other parties to this MOU agree to indemnify, defend and hold harmless each other from and against all court costs and attorney's fees arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnifying party pursuant to this MOU. It is understood and agreed that all indemnity provided herein shall survive the termination of this MOU.

#### APPENDIX: SERVICE AND REFERRAL MATRIX

A: Butte County

B: Del Norte County

C: Lassen County

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#### **EXHIBIT 1: INFRASTRUCTURE FUNDING AGREEMENT (EXCEL SPREADSHEET)**

Consolidated Infrastructure Budget (Exhibit A)
Consolidated Proportionate Share of Infrastructure Costs (Exhibit B)

(5)

Summary of Career Services (Exhibit C)

Other Systems Costs: Basic Career Services and Individual Career Services Budget (Exhibit D)

#### Counterparts/Electronic, Facsimile, and PDF Signatures.

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Partner written signatures may be transmitted by facsimile, email or other electronic means and have the same legal effect as if they were original signatures. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (("CUETA") Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this agreement. However, parties cannot be made to use an electronic form of signature if they prefer instead to use physical signatures. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

#### Signatures

In WITNESS THEREOF, the parties to this MOU hereby agree to the terms and execute this MOU and Attachments/Exhibits (separate signature pages).

			A - Bı	utte Cou	nty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I, Migrant and Seasonal Farmworker Programs - Section (167), CHD	WIOA Title II, Adult Education and Literacy Programs - Oroville Adult Ed.	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Employment & Social Services
Basic Career Services		1 1		l I		l I					
Program eligibility Outreach and intake and	Х	Х	Х	Х		Х	Х	Х	Х	Х	Х
orientation to services	Х	Х	Х	Х	Χ	Х		Х	Х	Χ	Х
Initial assessment of skill levels	Х	Х	Х	Х			X	Х	х		Х
Job search and placement	Х	Х	Х		Х	Х	Х	Х	Х		Х
assistance	^	^	^		^	^	^	^	^		^
Labor Market employment	Х	Х	Х	Х	Χ	Х		Х	Х		
statistics Supportive services											
information	Х	Х	X		Χ		Χ	Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	х			Х			Х	Х	Х	
Eligibility for programs of financial aid assistance for training and education programs	Х	Х	Х	Х		Х		Х			х
Training vendor information	Х	Χ	Х		Χ	Χ		Х			
Performance measure information	Х	Х	Х			Х		Х			
Referrals to other programs and services	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х
<b>Individualized Career Services</b>											
Comprehensive assessment of skill levels and service needs	Х	Х	Х	Х		Х	Х				Х
Individual Employment Plan	Х	X	Х		Χ	Χ	Х	Х	Х		X
Group counseling	X	X	V		V			V			X
Individual counseling Career Planning	X	X	X	Х	X	X	Х	X	X		X X
Short-term prevocational services (i.e. communication, interview skills, punctuality)	X	X	X	X	^_	X	X		^		X
Internships and work experience linked to careers	Х	Х	Х	Х		Х	Х				Х
Workforce preparation activities	Х	Х	Х	Х	Х	Х	Х	-	Х		Х

			1					1	ı —	т	T
Financial literacy services	Χ	Х		Х							
Out-of-Area job search											
assistance and relocation	Χ	Х				Х					
assistance											
English language acquisition											
and integrated education and			Х	Х		Х					Х
training programs											
Follow-up Services											
Counseling regarding the											
workplace	Χ	Х	Х		Х	Х	Х		Х		
Referral to community											
resources necessary to retain	Х	Х	Х		х	Х	Х		Х		Х
employment	^	_ ^			_ ^				<b></b>		
Provision of supportive											
services	Χ	Х	Х			Х					
Career development/further											
' '	Χ	Х	Х	Х		Х					
education planning											
Assistance securing a better	X	Х	Х			Х	Х		Х		
paying job											
Training Services		ı	ı	1	ı	1	1	ı	<u> </u>	1	I
Occupation Skills Training	Χ	Х	Х	х		Х					Х
(Classroom based)											,
On-the-Job Training (OJT)	Χ	Х	X			Х	X				
Incumbent Worker Training	Χ										
Programs that provide											
workplace training with	X	Х				Х	Х				Х
related instruction											
Training programs operated by		V									V
the private sector	Х	Х				Х					Х
Skill upgrading and retraining	Х	Х	Х	Х		Х	Х				Х
Entrepreneurial Training	Х	Х									
Transitional Jobs	Х	Х				Х					
Job readiness training	Х	Х	Х	Х		Х	Х				Х
Adult education and literacy											
activities	Χ	Х	Х	Х		Х					Х
High School diploma/GED											
services	Χ	Х	Х	Х		Х					Х
Employer customized training	Х					Х					
Business Services									<u> </u>		
Labor market information	Х			Х	l				<u> </u>	l	
	X			X							
Wage & Benefit information Local labor pool information				X		<del> </del>	<del> </del>				
Job/Career Fairs	X			Α	V						
	Х		Х	1	Х	<u> </u>	Х				
Internet talent search and job	Χ				Х						
postings				1		<u> </u>	<u> </u>				
Employee recruitment and/or	Χ	Х	Х		Х						
screening assistance						ļ	ļ				
	Χ	х									
employee training											
Employee assessment/testing	Y	¥									
services		^									
Tax credit information	Χ	Х			Χ				Χ		
Employer workshops and	V				V						
seminars	Χ				X						
Outplacement assistance	Χ										
Financial assistance for employee training Employee assessment/testing services Tax credit information Employer workshops and seminars	Х	x x x			X X				X		

	1		1								
Small Business Admin.	X								1		
information											
Human Resource information	Х								<u> </u>		
Rapid Response/Layoff	X	х			Х						
Aversion services	^	^			^						
Job description assistance	Х										
Referral assistance to	X	Х	Х								
partnering agency	^	^	^								
			Refer	ral Proc	ess						
When referring to partner ager	cies tha	t are co-	located, A	FWD sta	aff will	persona	lly esco	t the cu	stome	er to an	agency
WIOA Title I, Adult, Dislocated											
Customers interested in obtain		e inform	ation rega	rding se	rvices p	provided	l by Allia	nce for	Work	force	
Erin Clark - Program Supervisor											
500 Cohasset Road, Suite 30, Cl	hico, CA	95926									
78 Table Mountain Blvd., Orovi	lle, CA 9	5965									
530-538-5208											
elcark@ncen.org or afwdconta	ct@ncer	n.org									
WIOA Title I, Native American	Progran	ıs (Secti	on 166)			-					
The local office has asked that a	all referr	als are r	nade throu	ugh the	Sacram	ento of	fice.				
California Indian Manpower Co	nsortiur	n, Inc.									
Jeff Hogue, Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002											
(530)222-1004											
jefferyh@cimcinc.com											
<u></u>											
WIOA Title I, Migrant and Seas	onal Fai	mwark	or Brogram	ac Sact	ion /16						
Customers with questions abou							terred t	o Calitoi	rnia H	uman	
Development (CHD)		от ног р	од. ао а.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			· • • • • • • • • • • • • • • • • • • •			
Liliana Sapien - Case Manager											
1249 Mangrove Avenue, Chico	CA										
916-371-8220 ext 105											
	nmont a										
liliana.sapien@cahumandevelo	pment.c	org I									
NAMES A T. I.											
WIOA Title II, Adult Education											
Customers with questions abou		educatio	n and/or l	iteracy p	orograr	ns woul	d be ref	erred to	Orovi	ille Uni	on High
Debra Burtshaw - Administratio	on										
530-538-5350											
dburtenshaw@ouhsd.org											
WIOA Title III, Wagner-Peyser											
Customers interested in progra	ms and/	or servi	ces provide	ed by W	agner-						
Ignacio Magaña											
78 Table Mountain Blvd., Orovi	lle, CA 9	5965									
530-701-6311											
ignacio.magana@edd.ca.gov											
The Marysville Office can be us	ed as ba	ckup 53	0-599-304	0							
WSBMarysvilleFieldOffice@edo	l.ca.gov										
WIOA Title IV, Vocational Reha	bilitatio	n Progr	ams								
Customers asking about service				nia Dep	artmer	nt of Reh	ab, or n	night fit	eligib	ility red	uirements
Leslie Mello		3	<u> </u>	- 1			, , ,	<u> </u>	55	,	

530-257-6073											
leslie.mello@dor.ca.gov											
Title V, Older Americans Act Pr	ograms										
Customers that are requesting i	nformat	ion fror	n Experien	ce Worl	ks woul	d be ref	erred to	AARP S	enior	Comm	unity Service
Melissa Frohrip, Project Directo	r										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance (	ΓAA) Pro	grams									
Customers looking to find out n			n regardin	g Trade	Adiustr	nent Ass	sistance	would b	e refe	erred to	o the
EDD - Marysville, CA					,,						
WSBMarysvilleFieldOffice@edd	.ca.gov										
530-599-3040											
Veterans Programs (EDD)											
Veterans looking to get more in	formatio	n regar	ding servi	res and/	or nro	grams w	ould be	referred	to th	ne Vete	rans
Andrew Macy	Torritatio	Jii i egai	ding servi	ccs array	or prog	STATTIS W	ould be	leienee	1 10 11	ic vete	lans
DVOP											
530-599-3023											
Andrew.Macy@edd.ca.gov											
The Marysville Office can be use	ed as had	rkun 53	 N-749-488	2							
WSBMarysvilleFieldOffice@edd		ckup 55	743 400	_							
vv3biviar y3viiier relacifiee@eaa	.ca.gov										
Unemployment Insurance Prog	ram (ED	)D)									
Customers with questions regar			mnlovmer	nt Insura	nce Pro	ngram a	re first c	lirected	to use	- "Cont	act FDD" on
www.edd.ca.gov. When assista	_					_					
Ignacio Magaña - UI Navigator											
78 Table Mountain Blvd., Orovil	le. CA 9	5965									
530-701-6311											
ignacio.magana@edd.ca.gov											
The Marysville Office can be use	ed as ba	ckup 53	0-599-304	0							
WSBMarysvilleFieldOffice@edd											
Temporary Assistance for Need	ly Famil	ies (TAN	∟ IF)/CalWC	RKs							
Customers interested in progra	ms and/	or servi	ces provide	ed by th	e CalW	ORKs de	partme	nt would	d be r	eferred	l to:
(Chico) Monica Moore, Resource	e Staff										
765 East Ave., Chico CA 95926											
530-552-6621											
mmoore@buttecounty.net											
(Oroville) Richard Brashears											
78 Table Mountain Blvd., Orovil	le, CA 9	5965									
530-538-7301											
RBrashears@buttecounty.net											

			B - De	l Norte	e Count	у					
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I, Native American Programs - Northern California Indian Development Council	WIOA Title I Migrant and Seasonal Farmworker (Section 167)	WIOA Title II, Adult Education and Literacy Programs - Del Norte County		WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) Programs	Veterans Programs - EDD	Unemployment Insurance Program - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Health & Human Services
Basic Career Services				Service	es						
Program eligibility	Х	Х				Х	Х	Х	Х	Х	Х
Outreach and intake and orientation to services	Х	X				Х	Х	Х	Х	Х	X
Initial assessment of skill levels	Х	Х				Х	Х	Х	Х		Х
Job search and placement assistance	Х	Х				Х	Х	Х	Х		Х
Labor Market employment statistics	Х	Х				Х	Х	Х	Х		Х
Supportive services information	Х	Х				Х		Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	Х						Х	X	Х	х
Eligibility for programs of financial aid assistance for training and education programs	х	х						X	Х		Х
Training vendor information	Х	Х				Х		Χ	Χ		Х
Performance measure information	Х	х						Х	Х		
Referrals to other programs and services	Х	Х		Х		Х	Х	Х	Х		Х
Individualized Career Services			ı			1	1				
Comprehensive assessment of skill levels and service needs	Х	х		Х		x	Х	Х	Х		Х
Individual Employment Plan	Х	Х				Х		Х	Х		Х
Group counseling		Х									
Individual counseling	Х	Х		Χ		Х	Х		Χ		Х
Career Planning	Х	Х				Х	Х	Χ	Χ		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х	Х				Х	х	Х	Х		х

Internships and work experience linked to careers	Х	Х		Х	Х		Х		
Workforce preparation activities	Х	Х		Х	Х	Х	Х		Х
Financial literacy services									Х
Out-of-Area job search									^
assistance and relocation	X	Х		х		х	х		х
English language acquisition and integrated education and training programs			Х	Х					
Follow-up Services								<u> </u>	
Counseling regarding the workplace	Х	Х		Х	Х	Х	Х		Х
Referral to community resources necessary to retain employment	х	Х	х	Х	х	Х	х		х
Provision of supportive services	Х	Х		Х			Х		х
Career development/further education planning	х	Х		Х	х	Х	х		Х
Assistance securing a better paying job	Х	Х		Х	Х	Х	Х		Х
Training Services									
Occupation Skills Training (Classroom based)	Х	х		х		Х	Х		х
On-the-Job Training (OJT)	Х	Х					Х		
Incumbent Worker Training	Χ	Х					Х		
Programs that provide workplace training with related instruction						Х			
Training programs operated by the private sector	Х	Х		Х		Х	Х		Х
Skill upgrading and retraining	Х	Х		Х	Х	Х	Х		Х
Entrepreneurial Training						Χ			Х
Transitional Jobs		Х			Х	Χ	Х		
Job readiness training	Χ	Х			Х	Χ	Х		Х
Adult education and literacy activities			Х	х		Х			
High School diploma/GED services			X			Х			
Employer customized training							Х		
Business Services									
Labor market information	Х						Х		Х
Wage & Benefit information	Х						Х		Х
Local labor pool information	Х						Х		Х
Job/Career Fairs	Χ	Х					Χ		Х
Internet talent search and job postings	Х						Х		

	1	T			1			1		1	1
Employee recruitment and/or screening assistance	Х	х							Х		x
Financial assistance for employee training	х	Х							Х		
Employee assessment/testing		Х							Х		
services	.,						-		.,		.,
Tax credit information	Х								Х		Х
Employer workshops and seminars	Χ								Х		
Outplacement assistance											
Outplacement assistance											
Small Business Admin.											
information											
Human Resource information	Х										
Rapid Response/Layoff Aversion services	Х										
Job description assistance	Х										
Referral assistance to	Х	Х		Х		Х	Х		Х		Х
partnering agency	^	^		^		^	^		^		^
			Ref	erral F	rocess						
WIOA Title I, Adult, Dislocated											
Customers interested in obtaining	_		_	_	services	s provide	d by the	SMART	Work	force	Center, would
be referred to Christy Hernande			rce Cer	nter:	1		1	1			ı .
875 5th Street, Crescent City, C	A 95531										
707-464-8347											
hchristy@thesmartcenter.biz											
	_		/ >								
WIOA Title I, Native American											
Customers that might fit eligibil questions about services would					_				elopme	ent Co	uncil or have
888 4th Street, Crescent City, C.	A 95531										
707-464-3512											
brenda@ncidc.org											
WIOA Title I, Migrant and Seas	onal Fai	rmworker	Progra	ms - S	ection (	167)					
Customers with questions abou	ıt farmw	orker prog	rams a	and se	vices w	ould be re	eferred t	to Califo	rnia H	uman	Development:
Lilian Sapien - Senior Case Man	ager										
1249 Mangrove Avenue, Chico											
916-371-8220 ext 1051											
liliana.sapien@cahumandev	<u>elo</u> pme	ent.org									
WIOA Title II, Adult Education	and Lite	eracy Progi	rams								
Customers with questions abou				litera	cy progr	ams wou	ld be ref	erred to	Del N	lorte (	County Unified
School District office to speak to			,		, , -0		-				,
County and District Superintend											
301 W. Washington Blvd, Cresc		, CA 95531									
707-464-0200											
jharris@delnorte.k12.ca.us		1									

WIOA Title III, Wagner-Peyser I	Program	ns									
Customers with questions abou			rogran	ms in o	ur area	would be	referre	d to EDI	) Wor	kforce	Services.
Employment Program Manager	_										,
409 K Street, Eureka, CA 95501											
707-441-5707											
Robyn.Stalcup@edd.ca.gov											
Nobym.starcap@caa.ca.gov											
WIOA Title IV, Vocational Reha	L bilitatio	n Program	15								
Customers asking about service				rtmen	t of Reh	ah or mi	oht fit el	igihility	requir	emen	ts for services
would be referred to Carla Capi		ore trill oug.	. Бера	··········	c or rich	ab, or	5110 110 01		. equi	Cilicii	13 101 301 11003
Carla Capineri, Department of F		ation DTII	Cross	cont Ci	ty Pranc	·h·					1
286 M Street, Crescent City, CA		.ation Fin-	- Cresc	Jeni Ci	Губланс	.11.					
707-464-8347	95551										
carla.capineri@dor.ca.gov											
Title V. Older Americans Act Dr											
Title V, Older Americans Act Pr					(a.al	1 - 1 - 1	C 1 ·	- NA !!	- r '	· D	-:t D: :
Customers that are requesting i			-	ence W	orks wo	ula be re	Terred to	o ivieliss	a Froh	lip, Pr	oject Director,
Employment & Training Coordin		r Northern	CA:	1	1		1	1	T	1	
1325 Pine Street, Redding, CA 9	6001										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance (	ΓAA) Pro	ograms									
Customers looking to find out n	nore info	ormation r	egardi	ng Trad	de Adjus	stment As	sistance	would	be ref	erred	to the nearest
EDD office to speak to Robyn St	alcup, E	mploymen	t Prog	ram M	anager	II:					
409 K Street, Eureka, CA 95501											
707-441-5707											
Robyn.Stalcup@edd.ca.gov											
Veterans Programs (EDD)											
Veterans looking to get more in	formati	on regardii	ng serv	ices ar	nd/or pr	ograms v	vould be	referre	d to th	ne Vet	erans
Representative, Trae Garza:		Ü	Ū			Ü					
409 K Street, Eureka, CA 95501											
707-441-5709											
trae.garza@edd.ca.gov											
trac.garza@caa.ca.gov											
	/55	) n									
Unemployment Insurance Prog							r	1		"	
Customers with questions regar	_	-	-			_					
www.edd.ca.gov. When assistan		· -				omers are	e reterre	d to the	Eure	ka wo	rktorce
Services Office, Robyn Stalcup,	Employr	ment Progr	am ivi	anager	:						
409 K Street, Eureka, CA 95501											
707-441-5707											
Robyn.Stalcup@edd.ca.gov											
Temporary Assistance for Need	ly Famil	ies (TANF)	/CalW	ORKs							
Customers interested in progra	ms and/	or services	provi	ded by	the Cal	WORKs d	epartme	ent wou	ld be r	eferre	d to:
Kerri Mitchell, Supervising Integ			•								
880 Northcrest Dr, Crescent City					.,		3				
707-464-3191 x 2629	,, 5, 55										
kmitchell@co.del-norte.ca.us											
sirene-colact nortelealas											

		(	C - Lasse	en Coun	ty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Program (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Social Services
			Ser	vices							
Basic Career Services	\ \	l v			\ <u>'</u>	\ \				\ <u>'</u>	
Program eligibility  Outreach and intake and orientation to services	X	X		X	X	X	X	X	X	X	X
Initial assessment of skill levels	Х	Х		Х	Х		Х		Х		х
Job search and placement assistance	Х	Х			Х	Х	Х		Х		х
Labor Market employment statistics	Х	Х		Х	Х	Х		Х	Х		
Supportive services information	Х	Х		Х	Х		Х	Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	Х			Х			X	Х	Х	
Eligibility for programs of financial aid assistance for training and education programs	Х	х		х	X	Х		Х			х
Training vendor information	Х	Х			Χ	Х					
Performance measure information	Х	Х				Х					
Referrals to other programs and services	Х	Х		Х	Х	Х	Х		Х		х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	Х	Х		Х		Х	Х				х
Individual Employment Plan	Х	Х				Х	Х		Х		Х
Group counseling	Х	Х							Х		Х
Individual counseling	Х	Х		Х		Х		Χ	Χ		Х
Career Planning	Х	Х		Х		Х	Χ		Χ		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х	х		х		Х	х		х		Х

			1	1			r			
Internships and work experience linked to careers	Х	Х		Х		Х	Х			Х
Workforce preparation										
activities	Х	Х		Х		Х	Х		Х	Х
Financial literacy services	Х	Х								
Out-of-Area job search										
assistance and relocation	Χ	Х				Х				
assistance										
English language acquisition										
and integrated education and				Х		Х				
training programs										
Follow-up Services										
Counseling regarding the	Х	Х				Х	Х		Х	
workplace	۸	^				^	^		^	
Referral to community										
resources necessary to retain	Χ	Х				Х	Х		Х	Х
employment										
Provision of supportive	Х	Х				Х				
services	^	^				^				
Career development/further	Х	Х		X		Х				
education planning	^	^		^		^				
Assistance securing a better	Х	Х				Х	Х		Х	
paying job	^	^					^			
Training Services			_	•			ī	T		
Occupation Skills Training (Classroom based)	Х	х		х		х		Х	х	Х
On-the-Job Training (OJT)	Х	Х				Х	Х		Х	
Incumbent Worker Training	X									
Programs that provide										
workplace training with	Х	х				Х	х		Х	Х
related instruction										
Training programs operated by										
the private sector	Х	X				Х		Х	Х	Х
Skill upgrading and retraining	Х	Χ				Х	Х			Х
Entrepreneurial Training	Х	Х								
Transitional Jobs	Χ	Х				Х				
Job readiness training	Χ	Х		Х		Х	Х		Х	Х
Adult education and literacy	V	.,		V		V			,	
activities	Х	Х		Х		Х			Х	
High School diploma/GED	.,	V		.,		.,				
services	Х	Х		Х		Х				Х
Employer customized training	Х					Х				
Business Services						l .				
Labor market information	Х				Х					
Wage & Benefit information	Х				Х					
Local labor pool information	X									
Job/Career Fairs	X						Х			
Internet talent search and job										
postings	Х			Х	Х					
. <u> </u>		1	<u> </u>	I		<u> </u>	<u> </u>		1	

Employee recruitment and/or screening assistance	Х	Х									
_											
Financial assistance for employee training	Х	Х									
Employee assessment/testing											
services	Х	Х									
Tax credit information	Χ	X			Х						
Employer workshops and seminars	Х										
Outplacement assistance	Х										
Small Business Admin.											
information	Х										
Human Resource information	Χ										
Rapid Response/Layoff	.,				.,						
Aversion services	Х	Х			Х						
Job description assistance	Χ				Х						
Referral assistance to	Х	Х			X						
partnering agency		,									
			Referra	l Proces	SS_		1	_			
When referring to partner agen	cies tha	t are co	-located	   Rusine	ss & Ca	reer Net	work st	aff will	l ners	onall	v escort
the customer to an agency repr									•		•
Career Network staff will contact			-			-					
and make the referral. The cust			•					-			
present to the partner agency.	onner w	be pi	ov.aca c	. Dasine	,, a ca.		Or it see	545		cara	
,											
WIOA Title I, Adult, Dislocated	Worke	r and Yo	outh Pro	grams							
Customers interested in obtaini					service	s provid	ed by Bı	usiness	s & Ca	areer	Network
would be referred to:							, _				
Kim Keith - Program Supervisor											
1616 Chestnut Street, Susanville	L. CA 96	130									
530-257-5057	,										
kkeith@ncen.org or afwdcontag	t@ncer	n.org									
		- 0									
WIOA Title I, Native American	Program	ıs (Sect	ion 166)								
The local office has asked that a					ne Sacra	mento	office.				
California Indian Manpower Co											
Jeff Hogue, Coordinator		,									
2540 Hartnell Ave.											
Redding, CA 96002											
(530)222-1004											
jefferyh@cimcinc.com											
WIOA Title II, Adult Education	and Lite	eracy Pr	ograms								1
Customers with questions abou				or litera	y progr	ams wo	uld be r	eferre	d to:		
Janet Marinoni - Transition Cou	nselor										
530-249-9997											
JMarinoni@lassencollege.edu											
WIOA Title III, Wagner-Peyser I	Program	ıs									

Customers with questions al	out Warn	er-Device	ar nrogr	ame in o	ur area	would b	e referr	ed to t	he C	alifor	nia
Employment Development [	_	-	er progra	aiiis iii O	ui aica	would t	ie reierr	eu to	ine Co	aiiiOi	illa
Redding EDD Office 530-225	•		kforca S	orvices							
-		. 3 4401	Tiorce 3	LIVICES							
WSBReddingFieldOffice@ed	a.ca.gov										
MUOA Title IV. Vesetienel D	- h - h : l : 4 - 4 : -	D									
WIOA Title IV, Vocational Ro						. (5			· · ·		
Customers asking about serv			_	tornia บ	epartm	ent of R	enab, or	migni	: fit ei	ligibii	ity
requirements for services, w	ould be rei	rerrea to	D: 	I	Ι	T	I				Ι
Shannon Hogan											
530-257-6073											
shogan@dor.ca.gov											
Title V, Older Americans Act											
Customers that are requesti	ng informa	tion wo	uld be re	eferred t	o AARP	, Emplo	yment &	Train	ing Co	oordi	nator for
Northern CA:											
Melissa Frohrip, Project Dire	ctor										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance	e (TAA) Pr	ograms									
Customers looking to find ou the nearest EDD office to spe Redding EDD Office 530-225	eak to:				le riajas						
WSBReddingFieldOffice@ed											
Veterans Programs (EDD)											l
Veterans looking to get more	e informati	on rega	rding se	rvices ar	nd/or nr	ngrams	would b	e refe	rred t	to the	<u> </u>
Veterans Services Assistant:	e iiiioiiiiati	оптеда	ramg sc	i vices ai	14, 01 pi	ograms	Would b	c i cic	···ca	to the	•
Redding EDD Office 530-225	5-2185 ext	6 Veter	rans Ser	vices							
WSBReddingFieldOffice@ed		. o vetei	lans ser	Vices							
wsbreddingrieidomce@ed	u.ca.gov										
Line and all and and in according to	) 	) 									
Unemployment Insurance P							<b>.</b> .				<b>"</b>
Customers with questions re EDD" on www.edd.ca.gov. \ EDD office.						_					
Redding EDD Office 530-225	5-2185 ext	. 3 Wor	kforce S	ervices							
WSBReddingFieldOffice@ed	d.ca.gov										
Temporary Assistance for N	eedy Fami	lies (TAI	NF)/Cal\	<b>VORKs</b>							
Customers interested in pro	grams and/	or servi	ces prov	ided by	the Cal	WORKs	departm	ent w	ould	be re	ferred to
Yvonne Hawkes											
1616 Chestnut Street, Susan	ville. CA 96	130									
530-251-8152	, 5, 1, 50										
yhawkes@co.lassen.ca.us											
J. a. Tricogo do Massermounas											

			D - N	lodoc Co	ounty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Employment & Social Services
Paris Carson Compiess				Services							
Basic Career Services Program eligibility	Х	Х			Х	Х	Х		Х	Х	Х
Outreach and intake and orientation to services	X	X			X	X	^	Х	X	X	X
Initial assessment of skill levels	Х	Х			Х		Х		Х		Х
Job search and placement assistance	Х	Х			Х	Х	Х		Х		Х
Labor Market employment statistics	Х	Х			Х	Х		Х	Х		
Supportive services information	Х	Х			Х		Х	Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	Х			Х			X	Х	Х	
Eligibility for programs of financial aid assistance for training and education programs	х	х			Х	Х		х			Х
Training vendor information	Χ	Χ			Χ	Х					
Performance measure information	Х	Х				Х					
Referrals to other programs and services	Х	Х			Х	Х	Х		Х		Х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	х	х				Х	Х				Х
Individual Employment Plan	Х	Х				Х	Х		Х		Х
Group counseling	Χ	Χ							Χ		Х
Individual counseling	Х	Х				Х		Х	Χ		Х
Career Planning	Χ	Χ				Х	Χ		Χ		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х	х				Х	Х		Х		Х

							•		
Internships and work experience linked to careers	Х	Х			Х	Х			Х
Workforce preparation activities	Х	Х			Х	Х		Х	Х
	· ·	V							
Financial literacy services Out-of-Area job search	Х	Х							
assistance and relocation	Х	X			Х				
assistance	^								
English language acquisition									
and integrated education and					х				Х
training programs									
Follow-up Services					<u> </u>				
Counseling regarding the	· ·	, ,				V		\ ,	
workplace	Х	Х			Х	Х		Х	
Referral to community									
resources necessary to retain	Χ	Х			Х	Х		Х	Х
employment									
Provision of supportive	Х	Х			Х				
services			ļ						
Career development/further	Χ	Х			х				
education planning									
Assistance securing a better	Χ	Х			Х	Х		Х	
paying job  Training Services									
Occupation Skills Training		l		1	<u> </u>				
(Classroom based)	Χ	Χ			Х		Χ	Х	Χ
On-the-Job Training (OJT)	Х	Х			Х	Х		Х	
Incumbent Worker Training	X							<u> </u>	
Programs that provide									
workplace training with	Χ	Χ			х	Х		Х	Х
related instruction									
Training programs operated by	V	V			V		V	V	V
the private sector	Х	Х			Х		Х	Х	Х
Skill upgrading and retraining	Χ	Χ			Х	Х			Х
Entrepreneurial Training	Χ	Χ							
Transitional Jobs	Χ	Χ			Х				
Job readiness training	Χ	Χ			Х	Х		Х	Х
Adult education and literacy	Х	Х			Х			Х	Х
activities								^	^
High School diploma/GED	Χ	Х			Х				Х
services									
Employer customized training	Χ				Х				
Business Services									
Labor market information	Х			Х					
Wage & Benefit information	Х	1		Х					
Local labor pool information	Х								
Job/Career Fairs	X					Х			
Internet talent search and job		1	+	-	<del>                                     </del>				
	Χ			Х					

Employee recruitment and/or screening assistance	Х	Х									
Financial assistance for									<u> </u>		
employee training	Х	Х									
Employee assessment/testing											
services	Х	Х									
Tax credit information	Х	Χ			Χ						
Employer workshops and	Х										
seminars											
Outplacement assistance	Х			ļ							
Small Business Admin.	Х										
information	.,			<u> </u>			1		<u> </u>		
Human Resource information	Х			1					-		
Rapid Response/Layoff Aversion services	Х	Х			Х						
Job description assistance	Х				Х						
Referral assistance to	X	X			х						
partnering agency	^	^									
			<u>Ref</u>	erral Pro	ocess_						
agency.											
WIOA Title I, Adult, Dislocated	l Worke	r and Yo	outh Pro	ograms							
Customers interested in obtain					service	s provide	ed by Bu	siness	& Care	eer Netv	vork would
be referred to:				- 6			,				
Stacy Snow - Career Center Adv	visor										
701 N. Main Street, #1											
530-233-4161											
ssnow@ncen.org or afwdconta	ct@nce	n.org									
WIOA Title I, Native American		-	-								
The local office has asked that a			made th	rough th	ne Redd	ing offic	e.				
California Indian Manpower Co	nsortiur	n, Inc.							-		
Jeff Hogue, Coordinator									-		
2540 Hartnell Ave.									-		
Redding, CA 96002											
(530)222-1004									-		
jefferyh@cimcinc.com											
WIOA Title III. Wagner Boycer	 Drogram	 							1		
Customers with questions about			or proce	ame in a	ur aras	م اماراط اد	o roforr	vd + c + l	no Cali	fornia =	mnlovmant
Customers with questions abou Development Department	ıı vvagnı	er-Peyse	er progr	aiii5 ifi 0	ui area	would D	e reierre	u to tr	ie Call	ioiilla E	inpioyment
Redding EDD Office 530-225-22	185 ext.	3 Wor	kforce S	Services							
WSBReddingFieldOffice@edd.c	a.gov										
WIOA Title IV, Vocational Reha	bilitatio	n Progr	rams								

Customers asking about service											
	s availa	ble thro	ugh Cali	fornia D	epartm	ent of Re	hab, or	might 1	fit elig	ibility	
requirements for services, wou	ld be ref	erred to	<b>)</b> :								
Christien Kensley											
530-260-1749 (cell) 530-233-57	30 (mai	n)									
Christien.Kensley@dor.ca.gov											
Title V, Older Americans Act Pr	ograms										
Customers that are requesting	informa	tion wo	uld be re	eferred t	o AARP	, Employ	ment &	Trainir	ng Coc	rdinato	r for
Northern CA:											
Melissa Frohrip - Project Direct	or										
530-768-5252											
mfrohrip@aarp.org											
Trade Adjustment Assistance (	TAA) Pr	ograms									
Customers looking to find out r	nore inf	ormatio	n regard	ding Trac	de Adjus	tment A	ssistance	would	d be r	eferred	to the
nearest EDD office to speak to:				_	-						
Redding EDD Office 530-225-2	185 ext	. 3 Worl	kforce S	ervices							
WSBReddingFieldOffice@edd.c	a.gov										
Veterans Programs (EDD)											
Veterans Programs (EDD) Veterans looking to get more in	ıformati	on regai	rding se	rvices ar	nd/or pr	ograms	would be	referi	red to	the Ve	terans
	ıformati	on regai	rding se	rvices ar	nd/or pr	ograms	would be	e referi	red to	the Ve	terans
Veterans looking to get more in					nd/or pr	ograms	would be	e referi	red to	the Ve	terans
Veterans looking to get more in Services Assistant:	185 ext				nd/or pr	ograms	would be	e referi	red to	the Ve	terans
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2	185 ext				nd/or pr	ograms	would be	e referi	red to	the Ve	terans
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2	185 ext a.gov	6 Vete			nd/or pr	ograms	would be	e referi	red to	the Ver	terans
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.c	185 ext a.gov gram (El	. 6 Vete	rans Sei	rvices							
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co Unemployment Insurance Programmers	185 ext a.gov gram (EI	. 6 Vete	rans Sei	rvices	urance F	Program	are first	directe	ed to u	use "Col	ntact EDD"
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co Unemployment Insurance Prog Customers with questions rega	185 ext a.gov gram (El rding EC istance	DD) D's Une	rans Sei	rvices nent Insu	urance F	Program	are first	directe	ed to u	use "Col	ntact EDD"
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co Unemployment Insurance Programmers with questions regation www.edd.ca.gov. When assistance in Service Programmers with Service Programmers Programmers Without Programmers Program	185 ext a.gov gram (EI rding ED istance	DD) D's Une	rans Sei	rvices nent Insu	urance F	Program	are first	directe	ed to u	use "Col	ntact EDD"
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co  Unemployment Insurance Programmers with questions regaron www.edd.ca.gov. When assisted Redding EDD Office 530-225-2:	185 ext a.gov gram (EI rding ED istance	DD) D's Une	rans Sei	rvices nent Insu	urance F	Program	are first	directe	ed to u	use "Col	ntact EDD"
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.c  Unemployment Insurance Programmers with questions regaron www.edd.ca.gov. When assisted Redding EDD Office 530-225-2:	a.gov gram (El rding EC istance 185 ext a.gov	DD) D's Une is neede	rans Sei	nent Insund the w	urance F	Program	are first	directe	ed to u	use "Col	ntact EDD"
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.cc  Unemployment Insurance Programmers with questions regation www.edd.ca.gov. When assisted Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.cc	a.gov gram (El rding EC istance 185 ext a.gov dy Fami	DD) D's Une is neede	rans Sei	nent Insund the wervices	urance F	Program	are first	directe erred t	ed to u	ise "Col local El	ntact EDD" DD office.
Veterans looking to get more in Services Assistant:  Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co  Unemployment Insurance Programmers with questions regation on www.edd.ca.gov. When assisted EDD Office 530-225-2: WSBReddingFieldOffice@edd.co  Temporary Assistance for Need Customers interested in programmers.	a.gov  gram (El rding EC istance 185 ext a.gov  dy Fami ms and/	DD) D's Une is neede	rans Sei	nent Insund the wervices	urance F	Program	are first	directe erred t	ed to u	ise "Col local El	ntact EDD" DD office.
Veterans looking to get more in Services Assistant: Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co  Unemployment Insurance Program Wassedding EDD Office 530-225-2: WSBRedding EDD Office 530-225-2: WSBReddingFieldOffice@edd.co  Temporary Assistance for Need Customers interested in program Karena Nield - Program Manage	185 ext a.gov gram (El rding EC istance 185 ext a.gov dy Fami ms and/	DD) DD's Une is neede 3 Worldies (TAN	rans Sei	nent Insund the wervices	urance F	Program	are first	directe erred t	ed to u	ise "Col local El	ntact EDD" DD office.
Veterans looking to get more in Services Assistant:  Redding EDD Office 530-225-2: WSBReddingFieldOffice@edd.cc  Unemployment Insurance Programmers with questions regation on www.edd.ca.gov. When assistance for Need Customers Assistance for Need Customers interested in programmers.	185 ext a.gov gram (EI rding EC istance 185 ext a.gov dy Fami ms and/	DD) DD's Une is neede 3 Worldies (TAN	rans Sei	nent Insund the wervices	urance F	Program	are first	directe erred t	ed to u	ise "Col local El	ntact EDD" DD office.

			E - Ne	evada Co	ounty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Social Services
				Services							
Basic Career Services				I			I				
Program eligibility	Χ	Χ		Χ		Х	Χ	Х	Х	Х	Х
Outreach and intake and orientation to services	Х	Х		Х	Х	Х		Х	Х	Х	Х
Initial assessment of skill levels	Х	Х		Х			Х	Х	Х		Х
Job search and placement assistance	Х	Х			Х	Х	Х	Х	Х		Х
Labor Market employment statistics	Х	Х		Х	Х	Х		Х	Х		Х
Supportive services information	Х	Х		Х	Х		Х	Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	Х			Х			х	Х	х	Х
Eligibility for programs of financial aid assistance for training and education programs	X	X				X		Х			Х
Training vendor information	Χ	Χ				Х		х			Х
Performance measure information	Х	Х		Х		Х					
Referrals to other programs and services	Х	Х		Х	Х	Х	Х	Х	Х		Х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	Х	X		Х		Х	Х				Х
Individual Employment Plan	Х	Х			Х	Х	Х	Х	Х		Х
Group counseling	X	X									X
Individual counseling	X	X			Х	Х		Х	Х		X
Career Planning	Х	Х		Х	X	Х	Х	Х	Х		X
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х	Х		Х		Х	Х		Х		х

[		Ī	Ī	I	I	Ī	I	Ī		Ī	Ī
Internships and work experience linked to careers	Χ	Х		Х		Х	Х				Х
Workforce preparation						ļ					
activities	Χ	Х		Х		Х	Х		Х		Х
Financial literacy services	Х	Х		Х							Х
Out-of-Area job search		^									Λ
assistance and relocation	Х	Х				Х					
assistance	,,					^					
English language acquisition											
and integrated education and				Х		Х					Х
training programs											
Follow-up Services											
Counseling regarding the	.,	.,					.,				
workplace	Χ	Х				Х	Х		Х		
Referral to community											
resources necessary to retain	Χ	Х		Х	Х	Х	Х		Х		Х
employment											
Provision of supportive	Χ	Х				Х					
services											
Career development/further	Х	X		Х		Х					
education planning											
Assistance securing a better	Х	Х				Х	Х		Х		
paying job							,				
Training Services		ı	T	Ī	ī	Ī		ı	1	ı	Ī
Occupation Skills Training	Χ	Х		Х		х					Х
(Classroom based)		, , , , , , , , , , , , , , , , , , ,									
On-the-Job Training (OJT) Incumbent Worker Training	X	Х				Х	Х				
Programs that provide	Х										
workplace training with	V			v			V				V
related instruction	Χ	Х		Х		Х	Х				Х
Training programs operated by											
the private sector	Χ	Х		Х		Х					Х
Skill upgrading and retraining	X	Х		Х		Х	Х				Х
Entrepreneurial Training	X	X		X			^				^
Transitional Jobs	X	X		^		Х					Х
Job readiness training	X	X		Х		X	Х				X
Adult education and literacy	^	^				^	^				^
activities	Χ	Х		Х		Х					Х
High School diploma/GED											
services	Χ	Х		Х		Х					Х
Employer customized training	v					V					
	Х					Х					
Business Services					T						
Labor market information	Χ			Х							
Wage & Benefit information	Χ										
Local labor pool information	Χ										
Job/Career Fairs	Х			Х			Х				
		<u> </u>	<u> </u>	·					1		

Internet talent search and job											
internet talent search and job	Х				Х						
postings	^				^						
Employee recruitment and/or	Х	Х									
screening assistance	^	^									
Financial assistance for	Х	Х									
employee training	^	^									
Employee assessment/testing	X	X									
services	^	^									
Tax credit information	Х	Х			Χ				Χ		
Employer workshops and	X										
seminars	^										
Outplacement assistance	Х										
Small Business Admin.	X										
information	^										
Human Resource information	Х										
Rapid Response/Layoff	Х	Х			V						
Aversion services	_ ^	^			Х						
Job description assistance	Х										
Referral assistance to	Х	Х									
partnering agency		^									
			Refe	erral Pro	cess						ı
agency.			I						I		I
WIOA Title I, Adult, Dislocated	   Worke	r and Vo	uth Dro	grams							
Customers interested in obtain											
be referred to:	ing intoit			garding	service	nrovid	ed hy Ri	ısiness	& Care	er Netv	vork would
(Grass Valley) Jessilyn Ellenson				garding	service	s provid	ed by Bu	ısiness	& Care	er Netv	vork would
	Caroor	Contor			service	s provid	ed by Bu	ısiness	& Care	er Netv	vork would
000 McCourtney Boad Grace V					service	s provid	ed by Bu	ısiness	& Care	er Netv	vork would
988 McCourtney Road, Grass V					service	s provid	ed by Bu	usiness	& Care	er Netv	vork would
530-265-7092					service	s provid	ed by Bu	usiness	& Care	er Netv	vork would
					service	s provid	ed by Bu	ısiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org	alley, CA	95949	Advisor		service	s provid	ed by Bu	isiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org (Truckee) Dustin Hollingshead	alley, CA	95949	Advisor		service	s provid	ed by Bu	isiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A	alley, CA	95949	Advisor		service	s provid	ed by Bu	usiness ·	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead 10879 Donner Pass Rd. #A Truckee CA 96161	alley, CA	95949	Advisor		service	s provid	ed by Bu	usiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015	alley, CA	95949	Advisor		service	s provid	ed by Bu	isiness d	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead 10879 Donner Pass Rd. #A Truckee CA 96161	alley, CA	95949	Advisor		service	s provid	ed by Bu	usiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A  Truckee CA 96161 530-550-3015 dhollinshead@ncen.org	- Resour	ce Coord	Advisor		service	s provid	ed by Bu	usiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American	- Resour	ce Coord	Advisor dinator on 166)					usiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American The local office has asked that a	- Resour	ce Coord	Advisor dinator on 166)					usiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American The local office has asked that a California Indian Manpower Co	- Resour	ce Coord	Advisor dinator on 166)					isiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American The local office has asked that a California Indian Manpower Co Jeff Hogue, Coordinator	- Resour	ce Coord	Advisor dinator on 166)					Isiness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American The local office has asked that a California Indian Manpower Co Jeff Hogue, Coordinator 2540 Hartnell Ave.	- Resour	ce Coord	Advisor dinator on 166)					usiness	& Care	er Netv	vork would
jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American The local office has asked that a California Indian Manpower Co Jeff Hogue, Coordinator 2540 Hartnell Ave. Redding, CA 96002	- Resour	ce Coord	Advisor dinator on 166)					siness	& Care	er Netv	vork would
530-265-7092 jellenson@ncen.org  (Truckee) Dustin Hollingshead - 10879 Donner Pass Rd. #A Truckee CA 96161 530-550-3015 dhollinshead@ncen.org  WIOA Title I, Native American The local office has asked that a California Indian Manpower Co Jeff Hogue, Coordinator 2540 Hartnell Ave. Redding, CA 96002 (530)222-1004	- Resour	ce Coord	Advisor dinator on 166)					Isiness	& Care	er Netv	vork would
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Customers with questions abou	ıt adult e	educatio	on and/o	or litera	cy progr	ams wo	uld be re	eferred	to Nev	ada Joi	nt Union
High School District.											
(Grass Valley) Adrian Boggess -	Admins	tration <i>i</i>	AE								
530-477-1225 x: 2304											
aheil@njuhsd.com											
(Truckee) Todd M. Wold - Man	ager of A	\ \dult Ed	 lucation								
530-582-2591											
twold@ttusd.org											
WIOA Title III, Wagner-Peyser	Program	ıs									
Customers looking to find out n	nore info	ormatio	n regard	ling Wa	gner-Pey	yser Assi	stance v	would b	e refer	red to	the neares
EDD office to speak to:											
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040								Ì			
WIOA Title IV, Vocational Reha	bilitatio	n Progr	ams								
Customers asking about service	s availal	ole thro	ugh Cali	fornia D	epartme	ent of Re	ehab, or	might	fit eligi	bility	
requirements for services, wou	ld be ref	erred to	o:								
(Grass Valley) Thuy Luu - Couns	selor										
530-477-2483											
thuy.luu@dor.ca.gov											
(Auburn) Leslie.Henry@dor.ca.	gov - Co	unselor									
530-823-4040											
Leslie.Henry@dor.ca.gov											
(Truckee) Timothy Savee - Cour	<u>nselor</u>										
(530)541-3226											
Timothy.savee@dor.ca.gov											
Title V, Older Americans Act Pr											
Customers that are requesting	informat	tion wo	uld be re	eferred	to AARP	, Employ	/ment &	Trainir	ng Cooi	rdinato	r for
Melissa Frohrip, Project Directo	r										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance (											
Customers looking to find out n	nore info	ormatio	n regard	ling Trad	de Adjus	stment A	ssistanc	e woul	d be re	ferred	to the
nearest EDD office to speak to:											
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040											
Veterans Programs (EDD)											
Veterans looking to get more in	formati	on rega	rding se	rvices ar	nd/or pr	ograms	would b	e refer	red to	the Vet	erans
Services Assistant:			1								
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										

530-599-3040											
Andrew Macy DVOP (alternate)											
andrew.macy@edd.ca.gov											
Unemployment Insurance Prog	ram (El	DD)									
Customers with questions regar	ding ED	D's Une	mploym	nent Insi	urance f	Program	are first	direct	ed to u	se "Coi	ntact EDD"
on www.edd.ca.gov. When assi	ctance	ic noode	d havor	nd tha w	ahsita d	rustama	rc are re	forrad	to the	local FI	D office
on www.caa.ca.gov. which assi	Starice	is necuc	.a beyor	ia tric w	CD3itC C	astonic	is are re	iciica	to the	iocai Li	onice.
		1	T	T	T	1	1	T	1	T	1
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	.ca.gov										
530-599-3040											
Temporary Assistance for Need	ly Fami	lies (TAI	NF)/Cal\	<b>NORKs</b>							
Customers interested in progra	ns and/	or servi	ces prov	ided by	the Cal	WORKs	departm	nent wo	uld be	referre	ed to:
Department of Social Services											
Tamaran Cook, Program Manag	er										
988 McCourtney Road, Grass Va	alley, CA	95949									
530-265-1340											
DSS@co.nevada.ca.us or Tamar	an.cook	:@co.ne	vada.ca	.us							

			F - Pl	umas Co	unty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III Wagner-Peyser Programs	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Employment & Social Services
				Services							
Basic Career Services	ı		1			1					
Program eligibility	Χ	Х		Χ	Χ	Х	Х	Χ	Χ	Χ	Х
Outreach and intake and orientation to services	Х	Х		Х	Х	Х		Х	Х	Х	Х
Initial assessment of skill levels	Х	Х		Х	Х		Х		Х		Х
Job search and placement assistance	Х	Х			X	Х	Х		Х		Х
Labor Market employment statistics	Х	Х			Х	Х		Χ	Х		
Supportive services information	Х	Х			Х		Х	Χ	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	Х			Х			X	Х	X	Х
Eligibility for programs of financial aid assistance for training and education programs	х	Х		х	х	х		x			Х
Training vendor information	Χ	Х			Χ	Х					
Performance measure information	Х	Х				Х					
Referrals to other programs and services	Х	Х		Х	Х	Х	Х		Х		х
<b>Individualized Career Services</b>			ı								
Comprehensive assessment of skill levels and service needs	Х	Х		Х		Х	Х				
Individual Employment Plan	Χ	Х				Х	Х		Χ		Х
Group counseling	Χ	Х							Х		Х
Individual counseling	Х	Х				Х		Х	Х		Х
Career Planning	Х	Х		Х		Х	Х		Х		Х
Short-term prevocational	Х	Х				Х	Χ		Х		Х
Internships and work experience linked to careers	Х	Х				Х	Х				Х

Workforce preparation											l
activities	Χ	Х		Х		Х	Х		Х		Х
Financial literacy services	Х	Х									
Out-of-Area job search											
assistance and relocation	Х	x				Х					
assistance	^					_ ^					
English language acquisition											
and integrated education and				Х		Х					Х
Follow-up Services				<u> </u>							
Counseling regarding the		l	l	l							
workplace	Х	Х				Х	Х		Х		
Referral to community											
resources necessary to retain	Χ	Х				Х	Х		Х		Х
employment											
Provision of supportive	Χ	Х				х					x
services											
Career development/further	Х	Х		х		х					
education planning											
Assistance securing a better	Х	Х				х	Х		Х		
paying job											
Training Services		ı	ı	ı	ı	ı	I	ı	ı	1	l
Occupation Skills Training	Χ	Х		х		х		Х	Х		
(Classroom based)											
On-the-Job Training (OJT)	Х	Х				Х	Х		Х		
Incumbent Worker Training	Х										
Programs that provide											
workplace training with	Х	Х				Х	Х		Х		Х
related instruction											
Training programs operated by the private sector	Х	Х				Х		Х	Х		Х
Skill upgrading and retraining	Х	Х				Х	Х				
Entrepreneurial Training	X	Х									
Transitional Jobs	X	X				Х					Х
Job readiness training	X	X		Х		X	Х		Х		X
Adult education and literacy	Λ			^			Λ				Λ
activities	Χ	Х		Х		Х			Х		Х
High School diploma/GED											
services	Χ	Х		Х		Х					
Employer customized training	Х					Х					
Business Services		<u> </u>					<u> </u>				
Labor market information	Х		l		Х						
Wage & Benefit information			<del>                                     </del>								
	X		<del>                                     </del>								
Local labor pool information	Х		<u> </u>								
Job/Career Fairs	Х						Х				
Internet talent search and job	Х			х							
postings			<u> </u>								
Employee recruitment and/or	Х	Х									
screening assistance											
Financial assistance for	Χ	Х									
employee training											

Services X X X X X X X X X X X X X X X X X X X	- t			1	ı	1	I		1	1	1	1
Employer workshops and x	Employee assessment/testing services	Х	Х									
Employer workshops and X Uutplacement assistance X Small Business Admin. Information X Information Services Information X Information Services Information S	Tax credit information	X	Х			Х						
Outplacement assistance X Small Business Admin. Information Human Resource information X Rapid Response/Layoff Aversion services  VX X X VX V												х
Small Business Admin.  Information  X  Rapid Response/Layoff  Aversion services  Job description assistance  X  X  X  X  X  X  X  X  X  X  X  X  X		V										
information    Human Resource Information   X		Х										
Rapid Response/Layoff Aversion services    X	information	Х										
Aversion services	Human Resource information	Χ										
Referral assistance to partnering agency  Referral Process  When referring to partner agencies that are co-located, Business & Career Network staff will personally escort the customer to an agency representative and provide introductions. For partners not co-located, Business & Career I staff will contact the agency representative by telephone, e-mail or in person for the customer, and make the refe customer will be provided a Business & Career Network staff business card to present to the partner agency.  WIOA Title I, Adult, Dislocated Worker and Youth Programs  Customers interested in obtaining more information regarding services provided by Business & Career Network, wreferred to:  Ruthie Nicholas - Frontline  7 Quincy Junction Road, Quincy, CA 95971  530-283-1606  afwdcontact@ncen.org  WIOA Title I, Native American Programs (Section 166)  The local office has asked that all referrals are made through the Sacramento office.  California Indian Manpower Consortium, Inc.  Jeff Hogue - Coordinator  2540 Hartnell Ave.  Redding, CA 96002  530-222-1004  Jefferyh@climcinc.com  WIOA Title II, Adult Education and Literacy Programs  Customers with questions about adult education and/or literacy programs would be referred to Plumas County Literacy Miller  Feather River Adult Education Consortium (HS diploma)  MIOA Title III, Wagner-Peyser Programs  Customers with questions about Wagner-Peyser programs in our area would be referred to the California Employn Development Department.  Redding EDD Office 530-225-2185 ext. 3 Workforce Services		Х	Х			Х						
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afwdcontact@ncen.org  WIOA Title I, Native American Programs (Section 166)  The local office has asked that all referrals are made through the Sacramento office.  California Indian Manpower Consortium, Inc.  Jeff Hogue - Coordinator  2540 Hartnell Ave.  Redding, CA 96002  530-222-1004  jefferyh@cimcinc.com  WIOA Title II, Adult Education and Literacy Programs  Customers with questions about adult education and/or literacy programs would be referred to Plumas County Lit  Karen Miller  Feather River Adult Education Consortium (HS diploma)  530-283-1003 (main) or 530-680-9831 (direct)  mabramson@pcoe.k12.ca.us  WIOA Title III, Wagner-Peyser Programs  Customers with questions about Wagner-Peyser programs in our area would be referred to the California Employr Development Department.  Redding EDD Office 530-225-2185 ext. 3 Workforce Services												
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WIOA Title III, Wagner-Peyser Programs  Customers with questions about Wagner-Peyser programs in our area would be referred to the California Employr Development Department.  Redding EDD Office 530-225-2185 ext. 3 Workforce Services	Karen Miller	Feather	River A	dult Educ	cation Co	nsortiu	m (HS di	ploma)				
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Development Department.  Redding EDD Office 530-225-2185 ext. 3 Workforce Services												
	· · · · · · · · · · · · · · · · · · ·	t Wagne	er-Peysei	r progran	ns in our	area w	ould be	referred	to the	Califo	rnia Er	nployment
	Redding EDD Office 530-225-21		3 Work	force Ser	vices							
WSBReddingFieldOffice@edd.ca.gov												

Title V, Older Americans Act F	rograms	:									
Customers that are requesting			n Experie	nce Wo	rks wou	ld be ref	erred to	AARP,	Emplo	ovmen	t & Training
Coordinator for Northern CA:			•					,	•	•	J
Melissa Frohrip, Project Direct	or										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance	(TAA) Pr	ograms									
Customers looking to find out			n regardir	ng Trade	Adjusti	ment As	sistance	would	be ref	erred	to the neares
EDD office to speak to:			J	J	•						
Redding EDD Office 530-225-2	2185 ext	. 3 Work	force Ser	vices							
WSBReddingFieldOffice@edd.	ca.gov										
Veterans Programs (EDD)											
Veterans looking to get more i	informat	ion regar	ding serv	ices and	l/or pro	grams w	ould be	referre	d to tl	าe Vet	erans Service
Assistant:											
	2185 ext	. 6 Veter	ans Serv	ices							
Redding EDD Office 530-225-2		. 6 Veter	ans Serv	ices							
Redding EDD Office 530-225-2		. 6 Veter	ans Serv	ices							
Assistant:  Redding EDD Office 530-225-2  WSBReddingFieldOffice@edd.  Unemployment Insurance Pro	ca.gov		rans Servi	ices							
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro	ca.gov   ogram (E	DD)			ance Pr	ogram a	re first d	irected	to us	e "Cor	itact EDD" on
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions regard	ca.gov pgram (E arding ED	DD) DD's Uner	mployme	ent Insur		_					
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions regards www.edd.ca.gov. When assist	ca.gov pgram (E arding EE tance is r	DD) DD's Uner needed bo	mployme	ent Insur e websit		_					
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions reg www.edd.ca.gov. When assist Redding EDD Office 530-225-2	ogram (E arding EC ance is r	DD) DD's Uner needed bo	mployme	ent Insur e websit		_					
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions reg www.edd.ca.gov. When assist Redding EDD Office 530-225-2	ogram (E arding EC ance is r	DD) DD's Uner needed bo	mployme	ent Insur e websit		_					
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions rega www.edd.ca.gov. When assist Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.	ogram (E arding EC ance is r 2185 ext ca.gov	DD) DD's Uner needed bo	mployme eyond the	ent Insur e websit rvices		_					
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions reg www.edd.ca.gov. When assist Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Temporary Assistance for Nee	ogram (E arding EC ance is r 2185 ext ca.gov	DD) DD's Uner needed be . 3 Work	mployme eyond the force Ser	ent Insur e websit rvices ORKs	te custo	mers are	e referre	d to the	e local	EDD (	office.
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions regards www.edd.ca.gov. When assist Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Temporary Assistance for New Customers interested in program	ogram (E arding EC ance is r 2185 ext ca.gov	DD) DD's Uner needed be . 3 Work	mployme eyond the force Ser	ent Insur e websit rvices ORKs	te custo	mers are	e referre	d to the	e local	EDD (	office.
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions regs www.edd.ca.gov. When assist Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Temporary Assistance for Nee Customers interested in progr Plumas Social Services	ogram (E arding EE cance is r 2185 ext ca.gov edy Fami	DD) DD's Uner needed be 3 Work lies (TAN /or service	mployme eyond the force Ser IF)/CalWe ees provid	ent Insur e websit rvices ORKs	te custo	mers are	e referre	d to the	e local	EDD (	office.
Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Unemployment Insurance Pro Customers with questions reg www.edd.ca.gov. When assist Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.  Temporary Assistance for Nec Customers interested in progr	ogram (E arding EE cance is r 2185 ext ca.gov edy Fami	DD) DD's Uner needed be 3 Work lies (TAN /or service	mployme eyond the force Ser IF)/CalWe ees provid	ent Insur e websit rvices ORKs	te custo	mers are	e referre	d to the	e local	EDD (	office.

			G - S	hasta Co	unty						
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Health & Human Services
				Services							
Basic Career Services	ı										
Program eligibility	Х	Х	Χ		Χ		Χ	Χ	Х	Х	Х
Outreach and intake and orientation to services	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	
Initial assessment of skill levels	Х	Х	Х	Х	Х	Х	Х		Х		
Job search and placement assistance	Х	Х	Х		Х	Х	Х		Х		Х
Labor Market employment statistics	Х	Х			X	X		X	Х		Х
Supportive services information	Х	Х			Х	Х	Х	X	Χ		
Unemployment Insurance Claim Filing Assistance and Information	Х				Х			X	X	X	
Eligibility for programs of financial aid assistance for training and education programs	х			Х	Х			Х	х		
Training vendor information	Х	Х	Х		Х				Х		
Performance measure information	Х	Х	Х		Х		Х		Х		
Referrals to other programs and services	Х	Х	Х	Х	Х	Х	Х		Х		Х
Individualized Career Services											
Comprehensive assessment of											
skill levels and service needs	Х	Х	Х	Х	Х	Х	Х		Х		
Individual Employment Plan	Х	Х	Х		Х	Х	Х	Х	Х		
Group counseling	Х		Х		Х		Х		Х		
Individual counseling	Х	Х	Х	Х	Χ	Χ	Χ		Х		Х
Career Planning	Х	Х	Х		Χ	Χ			Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х				х		х		Х		

		1	1	1		Т				1	1
Internships and work experience linked to careers	Х		х				х		х		
Workforce preparation activities	Х	х	х	х	х	Х	х		х		Х
Financial literacy services	Х										
Out-of-Area job search assistance and relocation assistance	Х										
English language acquisition and integrated education and training programs	Х			х							
Follow-up Services						<u> </u>					
Counseling regarding the workplace	Х		Х				Х				
Referral to community resources necessary to retain employment	Х						х		х		
Provision of supportive services	Х		Х								
Career development/further education planning	Х			Х							
Assistance securing a better paying job	Х										
Training Services											
Occupation Skills Training (Classroom based)	Х	х	Х	х				Х	Х		
On-the-Job Training (OJT)	Х	Х	Х				Х		Х		
Incumbent Worker Training	Χ										
Programs that provide workplace training with related instruction	Х			х					х		Х
Training programs operated by the private sector	Х	Х					Х	Х	Х		Х
Skill upgrading and retraining	Х		Х	Х							
Entrepreneurial Training	Х	Х		Х							
Transitional Jobs	Х										
Job readiness training	Х	Х	Х	Х		Х	Х		Х		Х
Adult education and literacy activities	Χ			Х					Х		
High School diploma/GED services	Х			х							
Employer customized training	Х			Х							
Business Services											
Labor market information	Х	Х			Х						
Wage & Benefit information	Х				Х						
Local labor pool information	Х				Х						
Job/Career Fairs	Х	Х		Х	Х	X	Х				Х

Internet talent search and job postings  Employee recruitment and/or screening assistance  Financial assistance for employee training  Employee assessment/testing services  Tax credit information  X  X  X  X  X  X  X  X  X  X  X  X  X	X
screening assistance  Financial assistance for employee training  Employee assessment/testing services  Tax credit information  X  X  X  X  X  X  X  X  X  X  X  X  X	X
employee training  Employee assessment/testing x	X
Services  Tax credit information  X  X  Employer workshops and seminars  Outplacement assistance  X  Small Business Admin. information  Human Resource information  X  X  X  X  X  X  X  X  X  X  X  X  X	X
Employer workshops and seminars	
seminars  Outplacement assistance  X  Small Business Admin. information  X  X  X  X  X  Human Resource information  X	
Small Business Admin. information  Human Resource information  X  X	
Small Business Admin. information  Human Resource information  X  X	
Human Resource information X	
	_
Rapid Response/Layoff Aversion services  X  X	
Job description assistance X X	
Referral assistance to partnering agency X X X X X X X	Х
Referral Process	
WIOA Title I, Adult, Dislocated Worker, and Youth Programs	
Customers interested in obtaining more information regarding services provided by:	
The Smart Workforce Center	
Betsey Ray	
Regional Program Manager	
530-246-7911	
rbetsey@thesmartcenter.biz	
WIOA Title I Native American Programs (Section 166)	
The local office has asked that all referrals are made through the Sacramento office.	
California Indian Manpower Consortium, Inc.	
California Indian Manpower Consortium, Inc.	
California Indian Manpower Consortium, Inc. Linda LaFountain	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd.	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd. Sacramento, CA 95834	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd. Sacramento, CA 95834 916-920-0285	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd. Sacramento, CA 95834 916-920-0285 lindal@cimcinc.com	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd. Sacramento, CA 95834 916-920-0285 lindal@cimcinc.com WIOA Title I, Migrant and Seasonal Farmworker Programs - Section 167	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd. Sacramento, CA 95834 916-920-0285 lindal@cimcinc.com  WIOA Title I, Migrant and Seasonal Farmworker Programs - Section 167 Customers with questions about farmworker programs and services could be referred to:	
California Indian Manpower Consortium, Inc.  Linda LaFountain  Field Office Supervisor  738 North Market Blvd.  Sacramento, CA 95834  916-920-0285  Lindal@cimcinc.com  WIOA Title I, Migrant and Seasonal Farmworker Programs - Section 167  Customers with questions about farmworker programs and services could be referred to:  May Potts, Division Director	
California Indian Manpower Consortium, Inc. Linda LaFountain Field Office Supervisor 738 North Market Blvd. Sacramento, CA 95834 916-920-0285 lindal@cimcinc.com WIOA Title I, Migrant and Seasonal Farmworker Programs - Section 167 Customers with questions about farmworker programs and services could be referred to: May Potts, Division Director Maria Robey - Senior Case Manager	

LICTOMORC WITH ALLOCTIONS SHOW											1
Customers with questions abou		educatio	n and/or	literacy	programs	would be	referre	ed to:	-		
Anderson Adult Education Cen	ter								-		
Brandt Shriner									-		
Office 530-365-3334		-		-							
bshriner@auhsd.net								-			
Shasta College											
Gateway to College Program											
Nancy Berkey											
Office 530-242-7587											
nberkey@shastacollege.edu											
Shasta Literacy Program											
Shasta County Library											
Kayla Menne						+			+		
Literacy Coordinator		+	+		_			+	+		
Office 530-245-7237		+		+				+	+		
kaylam@shastalibraries.org		+		+				+	+		
taylameshastanbranes.org											
Shasta Adult School											
Kathi Rodriguez											
Secretary											
Office 530- 245-2626											
Fax 530-245-2682											
Good News Rescue Mission - A	cademi	c Center									
Anthony Zippay											
Academic Center Director											
Office 530-242-5920											
AZippay@gnrm.org											
WIOA Title III, Wagner-Peyser I											
Customers with questions al	out Wa	igner-Pe			our area v epartmen		referred	d to the C	aliforni	ia Emp	loyment
Redding EDD Office 530-225-21	 185 ext.	3 Work						T	Т		
WSBReddingFieldOffice@edd.ca									+		
2.1. 3. 12.200 03410	J		+		+			+			
Trade Adjustment Assistance (	ΓAA) Pr	ograms									
Customers looking to find out			_	_	le Adjustr	nent Assis	stance v	vould be	referre	d to th	e neare
Redding EDD Office 530-225-21	 L85 ext.	3 Work			JPCUK (U.				T		
WSBReddingFieldOffice@edd.ca				1				+	+		
			+		+	+		+	+		
Veterans Programs											
Veterans looking to get more	informa	ition reg	arding sei	rvices an Assista		grams wo	uld be r	eferred to	o the V	eteran	s Service
					· · ••						
Redding EDD Office 530-225-21	85 evt	6 Veter	rans Servi	res							

Unemployment Insurance Prog	ram - ED	D									
Customers with questions reg	garding E	DD's Une	mploym	ent Insur	ance Pro	gram are	first dir	ected to	use "C	ontact	EDD" on
www.edd.ca.gov. When a	assistanc	e is need	ed beyor	nd the we	bsite cus	tomers a	are refer	red to th	e local	l EDD o	office.
Redding EDD Office 530-225-21	.85 ext.	3 Workfo	orce Serv	ices							
WSBReddingFieldOffice@edd.ca	a.gov										
WIOA Title IV, Vocational Reha	bilitatior	n Progran	ns								
California Department of Rehab	ilitation										
Marleen Hawkley											
Office Technician											
Office 530-224-4708											
marleen.hawkley@dor.ca.gov											
Title V, Older Americans Act											
Customers th	at are re	questing	informat	ion from	Experien	ce Work	s would	be referr	ed to:		
Experience Works Inc. Northern	CA										
Melissa Frohrip, Project Directo	r										
530-768-5252											
Mfrohrip@aarp.org											
Temporary Assistance for Need	ly Famili	es (TANF	)/CalWO	RKs							
Eligibility for services may be a	ccessed (	at one of	the follo	wing loca	itions or	by calling	g the dire	ct line.	A live	person	will assist
the customer o	over the p	phone an	d direct t	them to t	he appro	priate se	rvices th	ey can re	eceive.		
Shasta County Health and Hum	an Servi	ces									
Downtown Redding Center											
1220 Sacramento Street											
Redding, CA 96001											
(530) 229-8441											
. ,											
Eligibility & Employment Service	es-Casca	de									
2460 Breslauer Way											
Redding, CA 96001											
(877) 652-0731											
Enterprise Regional Office											
2757 Churn Creek Road											
Redding, CA 96002											
(530) 224-4200											
. ,											
Note: Services by also be access	sed by ca	lling 211	in Shasto	a County							

			H - Sie	erra Coui	nty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV Vocational Rehabilitation Programs	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs -
			Se	ervices							
Basic Career Services			ı								
Program eligibility Outreach and intake and orientation to services	X	X		X			X	X	X	X	X
Initial assessment of skill levels	Х	Х		Х			Х	Х	Х		Х
Job search and placement assistance	Х	Х			Х		Х	Х	Х		Х
Labor Market employment statistics	Х	Х			Х			Х	Х		
Supportive services information	Х	Х			Х		Х	Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	Х	Х			Х			Х	х	x	х
Eligibility for programs of financial aid assistance for training and education programs	Х	Х						х			х
Training vendor information	Х	Х			Х			Х			
Performance measure information	Х	Х									Х
Referrals to other programs and services	Х	Х		Х	Х		Х	Х	Х		Х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	X	X					X				х
Individual Employment Plan	Χ	Χ			Χ		Χ	Х	Χ		Х
Group counseling	Х	Х									
Individual counseling	Χ	Х			Χ			Х	Χ		Х
Career Planning	Х	Х			Х		Χ	Х	Χ		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х	Х					Х		Х		Х

		1	1	1	1	1	1	1		
Internships and work experience linked to careers	Х	Х					Х			Х
Workforce preparation activities	Х	Х					Х		Х	х
Financial literacy services	Х	Х								
Out-of-Area job search										
assistance and relocation	х	Х								
assistance										
English language acquisition										
and integrated education and				Х						Х
training programs										
Follow-up Services							<u>l</u>	<u> </u>		
Counseling regarding the			l	1						
workplace	Х	Х					Х		Х	
Referral to community										
resources necessary to retain	Х	Х			Х		х		Х	Х
employment										
Provision of supportive										_
services	Х	Х								Х
Career development/further										
education planning	Х	Х								
Assistance securing a better										
paying job	Х	Х					Х		Х	Х
Training Services										
Occupation Skills Training										
(Classroom based)	Х	Х								Х
On-the-Job Training (OJT)	Х	Х					Х			
Incumbent Worker Training	Х									
Programs that provide										
workplace training with	Х	Х					Х			Х
related instruction										
Training programs operated by										
the private sector	Х	Х								Х
Skill upgrading and retraining	Х	Х					Х			Х
Entrepreneurial Training	Х	Х								
Transitional Jobs	Х	Х								
Job readiness training	Х	X					Х			Х
Adult education and literacy										
activities	Х	Х		Х						Х
High School diploma/GED										
services	Х	Х		Х						Х
Employer customized training	Х									
Pusings Comiss										
Business Services	V									
Labor market information	X									
Wage & Benefit information	Х									
Local labor pool information	Х									
Job/Career Fairs	Х						Х			
Internet talent search and job	Х				Х					Х
postings	^									^
Employee recruitment and/or	Х	Х								
screening assistance										

Financial assistance for	Х	Х									
employee training	^	^									
Employee assessment/testing	V	V									
services	Х	Х									
Tax credit information	Х	Х			Х						
Employer workshops and	.,										
seminars	Х										
Outplacement assistance	Х										
Small Business Admin.	.,										
information	Х										
Human Resource information	Х										
Rapid Response/Layoff											
Aversion services	Х	Х			Х						
Job description assistance	Х										
Referral assistance to											
partnering agency	Х	Х									
,	<u> </u>	<u> </u>	Refer	ral Proce	ess	<u> </u>	<u> </u>				<u>l</u>
Network staff will contact the a the referral. The customer will l agency.		-	-	=		=					
WIOA Title I, Adult, Dislocated	Worke	r and Yo	uth Proยู	grams							
Customers interested in obtaining	ing more	e informa	ation reg	garding s	ervices p	rovided	by the B	usines	s and C	Career	
Network, would be referred to:											
Christy Cota - Resource Coordin	ator										
305 South Lincoln Street, Sierra		96126									
530-994-3349											
ccota@ncen.org or afwdcontac	t@ncen	.org									
WIOA Title I, Native American	Progran	ns (Sectio	on 166)								
The local office has asked that a	all referr	als are n	nade thr	ough the	Sacram	ento offi	ce.				
California Indian Manpower Co	nsortiur	n, Inc.									
Jeff Hogue - Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002											
530-222-1004											
jefferyh@cimcinc.com											
7 - 1. J. C - 1											
WIOA Title II, Adult Education	and Lite	eracv Pro	ograms	1	<u> </u>	1					ı
Customers with questions about				r literacy	progran	ns would	be refe	rred to	:		
Wendy Jackson - Coordinator			, 5		. 20.411						
530-993-1660 ext 180											
wjackson@spjusd.org											
- 1. sussen C ablassia N											
WIOA Title III, Wagner-Peyser	l Program	ı			<u> </u>			1	1		
Customers with questions about			r nrogra	ms in ou	r area w	ould be r	eferred	to the	Califor	nia	
Employment Development Dep			. progra	5 111 001	aica W	Julu DE I	CICIICU	to the	Camilli	···u	
EDD - Marysville, CA	L. C. Herri	 									
WSBMarysvilleFieldOffice@edd	C2 (10)										
vv sprviar ysviller relubilite@edu	.ca.guv			1	I	I				1	I

530-599-3040											
WIOA Title IV Vocational Rehal	bilitatio	n Progra	ms								
Tim Savee - Counselor											
(530) 541-3226											
tim.savee@dor.ca.gov											
Title V, Older Americans Act Pr	ograms										l .
Customers that are requesting i		tion wou	ıld be ret	ferred to	AARP. E	mplovm	ent & Tr	aining	Coordi	inator	for
Northern CA:					,	1 7		. 0			
Melissa Frohrip, Project Directo	r										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance (	TAA) Pro	ograms									
Customers looking to find out n	nore info	ormation	regardi	ng Trade	Adjustn	nent Ass	istance v	vould k	e refe	rred to	the
nearest EDD office to speak to:											
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040											
Veterans Programs (EDD)											
Veterans looking to get more in	ıformati	on regar	ding serv	vices and	l/or prog	grams wo	ould be r	eferre	to the	e Vete	rans
Services Assistant:											
Andrew Macy DVOP											
530-599-3023											
andrew.macy@edd.ca.gov											
or alternate											
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040											
Unemployment Insurance Prog	gram (El	DD)									
Customers with questions regar			mployme	ent Insur	ance Pro	gram ar	e first di	rected	to use	"Cont	act EDD"
on www.edd.ca.gov. When ass	_					_					
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040											
						Ì	Ì			Ì	
Temporary Assistance for Need	dy Famil	ies (TAN	IF)/CalW	ORKs							
Customers interested in progra	ms and/	or servic	es provi	ded by t	he CalW	ORKs de	partmen	t would	d be re	eferred	to:
Sierra Social Services											
Lori McGee											
Integrated Caseworker Supervis	sor										
530-993-6725 or 530 993-6720											
Imcgee@sierracounty.ca.gov											

I - Siskiyou County												
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I Native American Programs (Section 166) California Indian Manpower	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Siskiyou County Health and Human Service Agency	
Paris Course Compiess			Se	ervices								
Basic Career Services	V	Ī	V		V	V	V	V	V	V	V	
Program eligibility Outreach and intake and	Х		Х		Х	Х	Х	Х	Х	Х	Х	
orientation to services	X		Х		Χ	Х	Χ	Х	Х	Χ	Х	
Initial assessment of skill	Х		Х		Х		Х		Х		х	
levels	^		^		^		^		^		^	
Job search and placement assistance	X		Х		Χ	Х	Χ		Χ		Х	
Labor Market employment	.,				.,	.,		.,	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
statistics	Х				Х	Х		Х	Х			
Supportive services	Х		Х		Х	Х	Х	х	Х		х	
information Unemployment Insurance												
Claim Filing Assistance and	Х				Χ	Х		Х	х	Х		
Information												
Eligibility for programs of financial aid assistance for training and education programs	Х					Х		Х	х			
Training vendor information	Χ		Х									
Performance measure	Х		Х									
information Referrals to other programs												
and services	Χ		Х		Χ		Χ		Х		Х	
<b>Individualized Career Services</b>		<u> </u>							<u> </u>			
Comprehensive assessment of skill levels and service needs	Х		х		Х	Х	Х				Х	
Individual Employment Plan	Х		Х		Х	Х	Х		Χ		Х	
Group counseling	Х		Х		Х				Χ		Х	
Individual counseling	Х		Х		Χ	Χ	Χ	Х	Χ		Х	
Career Planning	X		Х		Х	Х	Х		Χ		Х	
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х		Х		Х	Х			Х		Х	
Internships and work experience linked to careers	Х		Х		Х		Х				Х	

Workforce preparation					l	l				
activities	Χ			Х	Х	Х		Х		Х
Financial literacy services	Х									Х
Out-of-Area job search										
assistance and relocation	Χ				Х					
assistance										
English language acquisition										
and integrated education and	Χ	)								
training programs										
Follow-up Services				_	•	_	_	T	T	T
Counseling regarding the	Х		,		X	х				X
workplace										
Referral to community										
resources necessary to retain	Χ	)		Х	Х					Х
employment										
Provision of supportive	Χ				X					X
services			`							,
Career development/further	Χ				X					Х
education planning										,
Assistance securing a better	Х			х						Х
paying job										
Training Comices										
Training Services Occupation Skills Training			<u> </u>	T	l		<u> </u>	l	<u> </u>	l
(Classroom based)	Χ	)			Х		Х	Х		
								<u> </u>		
On-the-Job Training (OJT)	Х	)			Х			Х		Х
Incumbent Worker Training	X					Х				
Programs that provide	.,					.,		.,		
workplace training with related instruction	X					Х		Х		
Training programs operated by the private sector	Χ				Х		Х	Х		
Skill upgrading and retraining	X	)			Х	Х				
Entrepreneurial Training	Χ				Х					
Transitional Jobs	Χ									
Job readiness training	Χ	)			Х	Х		Х		Х
Adult education and literacy	Χ				х	Х		Х		
activities										
High School diploma/GED	Х				X	х				
services										
Employer customized training	X									
Business Services										
Labor market information	Х			Х	Х					
Wage & Benefit information	X			X	<del>-                                    </del>	_		$\vdash$		
Local labor pool information				+						
·	X			Х				-		
Job/Career Fairs	X	)		Х	ļ					
Internet talent search and job	Х			X						
postings	۸			^						
Employee recruitment and/or	V			V						
screening assistance	Х			Х	Х					

Financial assistance for	Х					Х					
employee training	X					^					
Employee assessment/testing	.,					.,					
services	Х					Х					
Tax credit information	Х				Х	Х					
Employer workshops and	Х					Х					
seminars	^					^					
Outplacement assistance	Χ										
Small Business Admin.											
information	Х										
Human Resource information	Х					Х					
Rapid Response/Layoff											
Aversion services	Х				Х						
Job description assistance	V										
	Х				Х						
Referral assistance to	Х				Х	Х					
partnering agency				L							
				ral Pro							
The referral process for partne		-		-	_						
be done in a prompt, courteou	s, and profes	ssional r	manner	by all p	articipati	ng staff.	The refe	rral pr	ocess	allows	for client
contact and referral by a variet	y of method	s, includ	ding clie	nt initia	ted, self-	directed	referrals	, interi	net ba	ised ref	erral, hard
copy, telephone and in-person	referral.										
WIOA Title I, Adult, Dislocated	d Worker an	d Youth	Progra	ms							
Customers interested in obtain					vices nro	vided by	the SMA	ART W/c	rkfor	ce Cent	er will he
directed to:		011114110	птедаг	ug 5c.	vices pre	viaca 5,			,	oc ociii	
Ali Conzalez, Community Work	force Specia	list									
530-657-0134	TOTOC SPECIA										
gali@thesmartcenter.biz											
gane the smarteemer. 512											
WIOA Title I, Native American	Programs (S	ection '	166)								
The local office has asked that				gh the S	Sacramer	nto office	<u> </u>				
							· 				
California Indian Manpower Co	nsortium, in	C.									
Jeff Hogue, Coordinator									_		
2540 Hartnell Ave.											
Redding, CA 96002											
(530)222-1004											
jefferyh@cimcinc.com											
WIOA Title I, Migrant and Seas				-		<u> </u>					
Customers with questions abou											
California Human Developmen	t (CHD) Worl	kforce D	evelopi	ment &	Farmwo	rker Serv	ices -				
Mary Potts, Division Director											
Maria Robey, Senior Case Man											
1325 Pine Street, Redding CA 9	6001										
530-225-2157											
maria.robey@cahumandevelop	oment.org										
WIOA Title II Adult Education	and Literacy	Progra	ns								
Customers with questions abou	ut adult educ	cation a	nd/or lit	teracy p	rograms	would b	e referre	d to:			
Dunsmuir Adult School											
Shannon Eller, Director of Adul	t Education										

			1						_		
Office 530.842.8446						-	-	-	-		
Shannon Eller <seller@siskiyo< td=""><td>oucoe.net&gt;</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td></seller@siskiyo<>	oucoe.net>								_		
WIOA Title III, Wagner-Peyse	r Programs										
Customers with questions abo	out Wagner-P	eyser p	rograms	in our	area wo	uld be re	ferred to	the Ca	liforni	a Empl	oyment
Development Department.											
Redding EDD Office 530-225-	2185 ext. 3 \	Workfo	rce Servi	ces							
WSBReddingFieldOffice@edd	.ca.gov										
WIOA Title IV, Vocational Re	habilitation P	rogram	ς .								
Customers asking about servi				nia Den	artment	of Rehab	or mig	_ ht fit eli	igihilit	v reguii	ements fo
services, would be referred to		unougn	Camon	па вер	artificine	. Or iterial	, or mig		gioint	y requii	Cilicitis 10
Sara Kallstrom, Service	,.	1	1				T	1	Т		
Coordinator											
500 North Main Street, Yreka	CA 96097							_	+		
530-842-1042	CA 90097										
						_	-	+			
Sara.Kallstrom@dor.ca.gov						-	-	-	-		
Title V. Olden Americans Act	Duaguaga										
<b>Title V, Older Americans Act</b> Customers that are requestin		from A	A P.D. W.O.	uld ha r	oforrod	to Emple	nyment	ر الاعتادة	ing Co	ordinat	or for
· · · · · · · · · · · · · · · · · · ·		IIOIII A	ARF WU	ulu be i	leiteu	to, Emple	Jyment	X II alili	lig Co	Urumat	01 101
Melissa Frohrip, Project Direc	tor								-		
530-768-5252			-				-		-		
Mfrohrip@aarp.org											
	/FDD\										
Unemployment Insurance Pr		11	1	. I	D		fik ali		"	C t	. FDD#
Customers with questions reg www.edd.ca.gov. When assis	_	-	-			_					
Redding EDD Office 530-225-2	2185 x: 3 Wor	kforce	Services								
WSBReddingFieldOffice@edd	.ca.gov										
Temporary Assistance for Ne	edy Families	(TANF),	/CalWO	RKs							
Customers interested in prog	rams and/or s	ervices	provide	d by th	e CalWC	RKs prog	ram wo	uld be r	eferre	d to:	
Health and Human Services A	gency, Emplo	yment a	and Tem	porary	Assistar	nce Servic	es				
818 S. Main Street, Yreka CA											
530-841-2700											
Trade Adjustment Assistance				_					<u> </u>	<u> </u>	
Customers looking to find ou					Adjustn	nent Assi	stance w	ould be	refer	red to t	he nearest
Redding EDD Office 530-225-		Workfo	rce Servi	ces					_		
WSBReddingFieldOffice@edd	.ca.gov							-	-		
Valuena Dua (FDD)							1	-	-		
Vetrans Programs (EDD)	 				/ :			. <b></b>	 	\/a+ = ::	 
Veterans looking to get more	information	regardi	ng servi	ces and	or prog	grams wo	uia pe re	ererred :	to the	vetera	ris Services
Dodding CDD Office COO 225	210F 60+ C 1	/a+c==	C a r: ::	_							
Redding EDD Office 530-225- WSBReddingFieldOffice@edd		√eteran □	Service	S							

			J -	Tehama	Count	у					
	WIOA Title I, Adult/DW/Youth - Job Training Center of Tehama County	WIOA Title I Native American Programs (Section 166)	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Department of Rehabilitiation	Title V Older Americans Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Tehama County Department of Social Services/CalWORKs
				Servi	ces						
Basic Career Services	V			V	V			\ <u>'</u>	V		
Program eligibility Outreach and intake and orientation to services	X			X	X	X		X	X	x	X
Initial assessment of skill levels	Х			Х	Х	Х			Х		Х
Job search and placement assistance	Х			Х	Х	Х			Х		Х
Labor Market employment statistics	Х				Х	Х		Х	Х		Х
Supportive services information Unemployment Insurance	Х			Х	Х	Х		Х	Х		Х
Claim Filing Assistance and Information	Х				Х	Х		Х	Х	Х	Х
Eligibility for programs of financial aid assistance for training and education programs	Х				Х	х		x	х		
Training vendor information	Х			Х	Х	Х			Х		Х
Performance measure information	Х					Х			Х		
Referrals to other programs and services	Х			Х	Х	Х			Х		Х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	Х					x			х		х
Individual Employment Plan	Х					Х			Х		Х
Group counseling	Х					Х			Х		Х
Individual counseling	Х			Х		Х		Х	Х		Х
Career Planning	Х			Х		Х			Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х			Х		Х			Х		Х

Internships and work					1				I	
experience linked to careers	Χ				Х			Х		Х
Workforce preparation										
activities	Х		Х		Х			Х		Х
Financial literacy services	Х									Х
Out-of-Area job search										
assistance and relocation	Х				Х					Х
assistance										
English language acquisition										
and integrated education and			Х							
training programs										
Follow-up Services				ı	ı	ı	ı		1	T
Counseling regarding the workplace	Х		Х		Х					
Referral to community										
resources necessary to retain	Χ		Х		Х			Х		Χ
employment										
Provision of supportive	Х		Х		Х					Х
services	۸		^		^					۸
Career development/further	V		V		V					
education planning	Х		Х		Х					
Assistance securing a better	Х				Х					
paying job										
Training Services		<u> </u>		Ī	Ī	I	ı		ı	T
Occupation Skills Training	Х				Х		Х	Х		Х
(Classroom based)										
On-the-Job Training (OJT)	Χ				Х			Х		
Incumbent Worker Training	Χ				Х					Х
Programs that provide										
workplace training with	Χ		Х		Х			Х		Χ
related instruction										
Training programs operated by	Х				х		Х	Х		Х
the private sector										^
Skill upgrading and retraining	Χ				Х					Х
Entrepreneurial Training	Х				Х					Х
Transitional Jobs	Χ				Х					
Job readiness training	Χ		Х		Х			Х		Х
Adult education and literacy			Х		Х			Х		
activities			^		^			^		
High School diploma/GED	Х		x		Х					
services	^		^		^					
Employer customized training	Х									
<b>Business Services</b>										
Labor market information	Х									
Wage & Benefit information	Х									
Local labor pool information	Х									
Job/Career Fairs	Х			Х						Х

Internet talent search and job	X			Х							
postings											
Employee recruitment and/or screening assistance	х										
Financial assistance for											
employee training	Х										
Employee assessment/testing services	Х										
Tax credit information	Х				Х						Х
Employer workshops and					^						^
seminars	Х				Х						
Outplacement assistance	Х										
Small Business Admin.	1										
information	Х										
Human Resource information	Х										
Rapid Response/Layoff											
Aversion services	Х				Х						
Job description assistance	Х										
Referral assistance to	Х			Х	Х	Х					Х
partnering agency	^			^	^	^					^
			<u> </u>	Referral	Process	<u> </u>					
WIOA Title I, Adult, Dislocated				_	<u> </u>						
Customers interested in obtain would be referred to:	ing mor	e inform	nation re	egarding	services	s provide	d by Job 1	raining	Center	of leh	ama County,
Christi Goni											
718 Main Street, Red Bluff, CA	96080										
530-529-7000, ext. 114											
cgoni@jobtrainingcenter.org											
WIOA Title I Native American	Drogram	s (Sacti	on 166\								
The local office has asked that				_	ne Sacra	mento of	fice				
California Indian Manpower Co			Thade th	l ough ti	Jacia						
Linda LaFountain	711301 (101										
Field Office Supervisor											
738 North Market Blvd.	+										
Sacramento, CA 95834											
WIOA Title II, Adult Education Customers with questions abou					v progr	ame woul	ld he refo	rred to			
<u> </u>	at addit	caucati	∍ii aiiu/(	or interat	V DIUKI						
Corning Union High School - Co	ornin- A	اء على الم			1	T WOU	la be rele	Trea to	· 	I	I
Maria Tena - Administrative As		dult Sch			/ · · · ·	ams woul	la be rere	Trea to			
2 F	sistant	dult Sch			,, ,	ams woul	la be rere				
250 East Fig Lane, Corning, CA	sistant	dult Sch				ans woul					
530-824-7414	sistant	dult Sch				anis woul					
	sistant	dult Sch				anis woul					

Tehama County Department of	f Educat	ion									
Tehama eLearning Academy (Te											
David Span - Adult Education Te											
724 Main Street, Red Bluff, CA 9											
530-527-7055											
dspan@telacademy.org											
<u> </u>											
WIOA Title III, Wagner-Peyser I	 Program	IS									
Customers with questions abou	t Wagne	er-Peyse	er progra	ams in o	ur area	would be	referred	to the	Californ	ia Emp	loyment
Development Department.											
Redding EDD Office 530-225-21	L85 ext.	3 Wor	kforce S	ervices							
WSBReddingFieldOffice@edd.ca											
9											
WIOA Title IV, Vocational Reha	bilitatio	n Progr	ams	-							
Customers asking about service				fornia D	epartm	ent of Rel	nab. or m	ight fit	eligibilit	v requi	rements for
services, would be referred to:	o a vana.		ug cu		<b>- Partir</b>		,	.6		.,	
Runi Mackinnon, Office Technic	ian										
705 Pine Street, Red Bluff, CA 9											
530-529-4270											
Rungnapha.MacKinnon@dor.ca	i.gov										
Unemployment Insurance Prog	ram (EI	DD)		1							
Customers with questions regar			mplovn	nent Insi	ırance F	rogram a	re first di	rected	to use "	'Contac	t EDD" on
www.edd.ca.gov. When assista											
Redding EDD Office 530-225-21											
WSBReddingFieldOffice@edd.ca											
3											
Temporary Assistance for Need	dv Famil	ies (TAI	NF)/Cal\	<b>NORKs</b>							
Customers interested in program					the Cal	WORKs de	epartmen	t would	be ref	erred to	):
Lisa Matheson - Employment ar							·				
310 S. Main Street, Red Bluff, C.			Kei Sup	EI VISUI							
503-528-4016	A 90080										
Imatheson@tcdss.org											
matneson@tcuss.org											
Trade Adjustment Assistance (*	ΤΛΛ\										
Customers looking to find out		  formati	on rega	rding Tr	ado Adi	istment /	l Accietance	wonjy	he refe	rrad ta	the nearest
Redding EDD Office 530-225-21					aue Auj	ustillelit <i>f</i>	13313141111	vvouiu	שב ופונ	iieu it	ווב וובמו בגו
WSBReddingFieldOffice@edd.ca		3 0001									
W3BReddingrieldOffice@edd.ca	a.gov										
Vetrans Programs (EDD)											
Veterans looking to get more	informa	tion roa	arding	ervices	and/or	rograms	would be	referre	d to th	e Moto	anc Sorvicos
Redding EDD Office 530-225-21					anu/OI	ograiiis	would be	reient	נט נוז	e veter	aris services
		o vete	iaii SeN	rices							
WSBReddingFieldOffice@edd.ca	a.guv										

K - Trinty County													
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I Native American Programs (Section 166)	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III Wagner-Peyser Programs	WIOA Title IV Vocational Rehabilitation Programs	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs -Department of Health & Human Services		
Basic Career Services													
Program eligibility	Х				Х		Х	Х	Х	Х	Х		
Outreach and intake and orientation to services	X				X		X	X	Х	Х	X		
Initial assessment of skill levels	Х				Х		Х		Х		Х		
Job search and placement													
assistance	Х				Х		Х		Х		Х		
Labor Market employment statistics	Х				Х			Х	Х		Х		
Supportive services information	Х				Χ		Χ	Χ	Х		Х		
Unemployment Insurance Claim Filing Assistance and Information	Х				Х			Х	Х	х			
Eligibility for programs of financial aid assistance for training and education programs	Х			Х	х			Х	х		Х		
Training vendor information	Х				Х								
Performance measure information	Х						Х						
Referrals to other programs and services	Х			Х	Х		Х		Х		Х		
Individualized Career Services													
Comprehensive assessment of skill levels and service needs	Х						Х				х		
Individual Employment Plan	Х						Х		Х		Х		
Group counseling	X						X		X		X		
Individual counseling	X			Х			X	Х	X		X		
Career Planning	X			Х				-,	X		X		
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х						Х		Х		х		
Internships and work experience linked to careers	Х						Х				Х		

	•					T			1
Workforce preparation activities	Х				х		х		Х
Financial literacy services	Х								Х
Out-of-Area job search assistance and relocation assistance	х								х
English language acquisition and integrated education and training programs	х		х						
Follow-up Services		<u> </u>			<u> </u>	<u>'</u>		<u>'</u>	
Counseling regarding the workplace	Х				Х				Х
Referral to community resources necessary to retain employment	Х				Х				х
Provision of supportive services	Х								
Career development/further education planning	Х								
Assistance securing a better paying job	Х								Х
Training Services									
Occupation Skills Training (Classroom based)	Х		Х			Х	Х		
On-the-Job Training (OJT)	Х				Х		Х		Х
Incumbent Worker Training	X				Λ				
Programs that provide workplace training with related instruction	х		х				х		Х
Training programs operated by the private sector	Х				Х	Х	Х		
Skill upgrading and retraining	Х		Х						Х
Entrepreneurial Training	Х								Х
Transitional Jobs	Х								
Job readiness training	Х		Х		Х		Χ		Х
Adult education and literacy activities	Х		Х				Х		
High School diploma/GED services	Х								
Employer customized training	Х								
Business Services									
Labor market information	Х			Х					
Wage & Benefit information	Х								
Local labor pool information	Х								
Job/Career Fairs	Х			Х	Х				
Internet talent search and job postings	Х								
Employee recruitment and/or screening assistance	Х								Х
Financial assistance for employee training	Х								
	-	 			 				

			1	I	1	1	I	I	1	I	
Employee assessment/testing services	Х										
Tax credit information	Х										
Employer workshops and											
seminars	Х										
Outplacement assistance	Х										
Small Business Admin.	.,										
information	Х										
Human Resource information	Х										
Rapid Response/Layoff Aversion	X				X						
services	^				_ ^						
Job description assistance	Х										
Referal assistance to partnering	X			Х			Х				Х
agency											,
			D-4								
	T	T	<u>Ket</u>	eral Pro	ocess						
Referrals to partner agencies will	be mad	e throug	h phone	calls, i	nstant m	nessagin	g systen	ns, or or	-site int	roductio	ons.
WIOA Title I Adult, Dislocated W	orker, a	nd Yout	h Progra	ams							
The Smart Workforce Center											
Heidi Miller											
Community Workforce Specialist											
790 Main Street, Suite 618, Weav	erville, (	CA 9609	3								
Office 530-245-1599											
mheidi@thesmartcenter.biz											
Programs - Section 166											
Customers that might fit	 										
888 4th Street, Cresent City, CA 9 707-464-3512	5531										
brenda@ncidc.org											
brenaue nelacions											
WIOA Title II, Adult Education ar	nd Litera	acy Prog	rams								
Customers with questions about a	adult ed	ucation	and/or I	iteracy	progran	ns would	be refe	rred to:			
Shasta College											
Gateway to College Program											
Nancy Berkey											
30 Arbuckle Ct., Weaverville, CA	6093										
Office 530-223-2231											
trinity@shastacollege.edu											
Trinity County Office of Educatio	n										
Peggy Linn	 										
201 Memorial Dr., P.O. Box 1256,	Weaver	ville, CA	96093								
Office 530-623-2861											
WIOA Title III, Wagner-Peyser Pro	ograms										
Customers with questions about	Wagner-	-Peyser	orogram	s in our	area wo	ould be r	eferred	to the 0	Californi	a Emplo	yment
Development Department.											
Redding EDD Office 530-225-218		Workfo	rce Ser	/ices							
WSBReddingFieldOffice@edd.ca.	gov										

				T							
Title V, Older Americans Act											
Customers that are requesting inf	ormatic	n from	Fxnerie	nce Wor	ks woul	d he ref	erred to				
Melissa Frohrip, Project Director		11110111		100 1101	T T T T T T T T T T T T T T T T T T T	T DC TCT			T		
530-768-5252											
Mfrohrip@aarp.org											
Unemployment Insurance Progra	m (FDD	<u> </u>									
Customers with questions regard			nlovme	nt Insura	ance Pro	ngram ar	e first d	irected	to use "	Contact	FDD" on
www.edd.ca.gov. When assistant	_					_					
Redding EDD Office 530-225-218											
					ility for	services	mav be	accessi	ed at on	e of the	following
WSBReddingFieldOffice@edd.ca.	gov						•			-	ll assist th
Trinity County TANF/Trinity Cour	nty Heal	th & Hu	man Se	rvices							
Jesse Ferguson											
51 Industrial Parkway, Weavervill	e, CA 96	093									
530-623-1306											
WIOA Title IV, Vocational Rehabi	litation	Prograr	ns								
Customers asking about services	available	throug	h Califo	rnia Dep	artmen	t of Reh	ab woul	d be ref	erred to	):	
Jeromie Gridley											
Office Technician											
Office 530-224-4728											
Jeromie.Gridley@dor.ca.gov											
Trade Adjustment Assitance (TAA	4)										
Customers looking to find out m	ore info	rmation	regard	ing Trad	e Adjust	ment A	ssistance	would	be refer	red to t	he neares
Redding EDD Office 530-225-218	5 ext. 3	Workfo	orce Ser	vices							
.wSBReddingFieldOffice@edd.ca	gov										
Veterans Programs (EDD)											
Veterans looking to get more inf	ormatio	n regar	ding ser	vices an	d/or pro	grams v	vould be	referre	ed to the	Vetera	ns Service
Redding EDD Office 530-225-218	5 ext. 6	Vetera	n Servic	es							
WSBReddingFieldOffice@edd.ca.	OV										

Exhibit A 2022/2023 last update 4.21.22																	
Exhibit A 2022/2023 last apacte 4.21.22			Cons	solic	dated Infrastr	uct	ure Budget										
Cost Category/Line Item	Line Item Cost Detail		Total Cost	W	VIOA Title I: AFWD		WIOA Title I: SMART	V	WIOA Title I: JTC	•	TANF - Butte	TA	NF - Del Norte	7	TANF - Lassen	TAN	NF - Nevada
Rent		<u> </u>	1 105 050 00	_	220 477 56	_	202 707 00	_	22.050.00	_	020 240 00	4	5 020 00	<u> </u>	402.027.44	<u> </u>	05 622 00
Rental of Facilities	Rental Costs Subtotal:	\$	1,496,060.88 1,496,060.88		229,477.56 229,477.56	_	209,797.08	_	23,058.00 23,058.00		830,248.00 830,248.00		5,020.80 5,020.80	_	102,837.44 102,837.44	<u> </u>	95,622.00 95,622.00
Utilities and Maintenance	Refital Costs Subtotal:	Ş	1,490,000.88	Ş	229,477.30	Ş	209,797.08	Ş	23,038.00	Ą	630,246.00	Ą	3,020.80	Ş	102,657.44	<del>ې</del>	95,622.00
Electric		Ś	345,363.86	Ś	18,760.00	\$	56,539.00	Ś	10,178.53	\$	251,070.33	Ś	-	\$	8,816.00	\$	
Gas		\$	23,452.39	\$	-	\$	5,043.00	+	-	\$	15,599.39		-	\$	2,810.00		
Water		\$	8,560.54	_	-	\$	2,772.00	+	631.26	\$		\$	-	\$	-	\$	
Sewer Connections		\$	3,794.00	_	-	\$	3,580.00	+	-	\$	-	\$	-	\$	214.00	\$	-
Internet		\$	26,740.00	_	13,100.00	\$	3,800.00	+	9,240.00	\$	-	\$	-	\$	600.00		_
Telephones (landlines)		\$	46,079.00	\$	17,300.00	\$	23,379.00	\$	-	\$	-	\$	-	\$	5,400.00	\$	-
Facility Maintenance Contract		\$	64,770.00	\$	18,100.00	\$	26,520.00	\$	6,300.00	\$	-	\$	-	\$	13,850.00	\$	-
Janitorial/Supplies/Garbage/Pest Control		\$	16,741.00	\$	2,745.00	\$	5,563.00	\$	-	\$	-	\$	-	\$	8,433.00	\$	-
Insurance		\$	37,995.00	\$	7,900.00	\$	22,000.00	\$	6,720.00	\$	-	\$	-	\$	1,375.00	\$	
Alarm/Fire/Burglar Monitoring		\$	6,941.00		2,500.00	_	756.00		-	\$	-	\$	-	\$	3,685.00		-
	nd Maintenance Costs Subtotal:	\$	580,436.79	\$	80,405.00	\$	149,952.00	\$	33,069.79	\$	271,827.00	\$	-	\$	45,183.00	\$	-
Equipment				_		_								_			
Assessment-related products		\$	836.00	\$	-	\$	836.00	\$	-	\$	-	\$	-	\$	-	\$	-
Assistive technology for individuals with disabilities (Access and Accommodation)		\$	4,098.00	\$	3,250.00	\$	700.00	\$	148.00	\$	-	\$	-	\$	-	\$	-
Copiers		\$	74,157.84	\$	27,790.00	Ś	35,204.00	\$	4,011.84	\$	_	Ś	_	\$	7,152.00	\$	
Fax Machines		\$	4,101.00	_	-	\$	3,801.00	+	-	\$	_	\$	_	\$	300.00		
Computers		\$	75,415.00		6,000.00	\$	60,358.00	+	6,557.00	\$	-	\$	-	\$	2,500.00		_
Other tangible equipment used to serve all center customers (not specific to an individual program partner)	computer maintenance and telephone system, supplies,	\$	190,286.00	\$	85,500.00	\$	94,950.00	\$	9,836.00	\$	-	\$	-	\$	-	\$	-
- · · · · · · · · · · · · · · · · · · ·	work stations, client headsets			_				<u> </u>				_					
Alarm/Fire/Burglar System		\$	2,585.00	_		\$	2,585.00	4	-	\$	-	\$	-	\$	-	\$	-
Phone System		\$	77,454.00		4,450.00		73,004.00		-	\$	-	\$	-	\$	- 2 252 22	\$	-
Tachnalam to Facilitate Assess to the AICC	Equipment Costs Subtotal:	\$	428,932.84	\$	126,990.00	\$	271,438.00	\$	20,552.84	\$	<u> </u>	\$	-	\$	9,952.00	\$	-
Technology to Facilitate Access to the AJCC	Career Center computer and																
Technology used for the center's planning and outreach activities	sign in computer systems upkeep and maintenance for visitor check in.	\$	22,960.00	\$	13,000.00	\$	9,960.00	\$	-	\$	-	\$	-	\$	-	\$	-
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services		\$	35,958.00	ć	31,500.00	ė	2,158.00	ć	2,300.00	ć		\$		\$		\$	
Website Address: www.afwd.org; www.jobtrainingcenter.org; www.thesmartcenter.biz (Does not include data systems or case management systems specific to individual program partners.)		<b>,</b>	33,330.00	Y	31,300.00	7	2,130.00	7	2,300.00	7		}		<b>}</b>		Υ	
Technology to	Facilitate Access Costs Subtotal:	\$	58,918.00	\$	44,500.00	\$	12,118.00	\$	2,300.00	\$	-	\$	-	\$	-	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO	D BE SHARED BY COLOCATED PA	RTN	ERS														
Cost Category			Total Cost		Total Cost		Total Cost	-	Total Cost		Total Cost		Total Cost		Total Cost		Total Cost
Subtotal: Rental Costs		\$	1,496,060.88	L-	229,477.56	_	209,797.08	-	23,058.00		830,248.00		5,020.80		102,837.44		95,622.00
Subtotal: Utilities and Maintenance Costs		\$	580,436.79		80,405.00		149,952.00	4	33,069.79		271,827.00	\$		\$	45,183.00		
Subtotal: Equipment Costs		\$	428,932.84		126,990.00		271,438.00	-	20,552.84		-	\$	-	\$	9,952.00	\$	-
Subtotal: Technology to Facilitate Access Costs		\$	58,918.00	\$	44,500.00	\$	12,118.00	<b>Ş</b>	2,300.00	\$	-	\$	-	\$	-	\$	-

\$ 2,564,348.51 \$ 481,372.56 \$

TOTAL CONSOLIDATED INFRASTRUCTURE COSTS FOR THE AJCC/Network:

643,305.08 \$ 78,980.63 \$ 1,102,075.00 \$

157,972.44 \$ 95,622.00

5,020.80 \$

#### Exhibit B 2022/2023

Consolidated Proportionate Share of Infrastructure Costs											
Shared Total Infrastructure Costs	Cost Allocation Methodology	Allocated Share									
\$2,564,348.51	SQ FT	\$1,203,658.27									
\$2,564,348.51	SQ FT	\$1,360,690.24									
	Shared Total Infrastructure Costs \$2,564,348.51	Shared Total Infrastructure Costs Methodology  \$2,564,348.51 SQ FT									

#### Exhibit C 2022/2023 **Summary of Career Services** Summary of Career Services Applicable to each One-Stop Delivery System Partner (Phase I MOU) **Basic Career Services** T-I Adult T-I DW T-I Youth Native Am **MSF** T-II AEL T-IV VR **TANF** Program Eligibility Χ Χ Χ Χ Χ Χ Χ Χ Outreach, Intake, Orient Χ Χ Χ Χ Χ Χ Χ Χ Initial Assessment Χ Χ Χ Χ Χ Χ Χ Χ Labor Exch/Job Search Χ Χ Χ Χ Χ Χ Χ Referrals to Partners Χ Χ Χ Χ Χ Χ Χ LMI Χ Χ Χ Χ Χ Χ Χ Performance/Cost Info Χ Χ Χ Χ Χ Support Service Info Χ Χ Χ Χ Χ Χ Χ Χ UI Info/Assistance Χ Χ Χ Χ Χ Financial Aid Info Χ Χ Χ Χ Χ Χ Χ Χ **Individual Career Services** T-I Adult T-I DW T-I Youth Native Am MSF T-II AEL T-IV VR TANF Comp Assessment Χ Χ Χ Χ Χ Χ Χ Χ IEP Χ Χ Χ Χ Χ Χ Career Plan/Counsel Χ Χ Χ Χ Χ Χ Χ Χ Short-Term Prevoc. Χ Χ Χ Χ Χ Χ Χ Χ Internships/Work Experience Χ Χ Χ Χ Χ Χ Out-of-Area Job Search Χ Χ Χ Χ Χ Financial Literacy Χ Χ Χ Χ Χ IET/ELA Χ Χ Χ

Χ

Workforce Preparation

Χ

Χ

Χ

Χ

Χ

### Exhibit D 2022/2023

Basic Career Services		T-I Adı	ult		T-I DW	T-I You	ıth	Na	tive Am		MSF	T-II <i>F</i>	۹EL			T-IV VR	T/	NF			UI
	AFWD	\$	494,826.00			AFWD: \$508,510	\$ 508,510.00	Califoi Manp	nia Indian ower	Califor Humai	nia n	Oroville Adult Ed		-		rnia Department nabilitation	TANF Butte, basic and individual career services combined	\$	5,510,115.00		
Program Eligibility								Conso	rtium, Inc.	Develo	opment						services combined				
Outreach, Intake, Orient	SMART	\$	208,341.00	SMART	\$ 225,534.00	SMART	\$ 208,658.00					Corning Union HS:	\$	73,581.00			TANF Lassen	\$	393,334.00		
Initial Assessment	JTC	\$	55,053.00	JTC	\$ 69,590.00	JTC	\$ 31,405.00					Nevada Union HS	\$	7,725.00			TANF Tehama	\$	1,121,516.00		
Labor Exch/Job Search																	TANF Trinity	\$	804,375.00		
Referrals to Partners																	TANF Modoc	\$	238,229.00		
LMI																	TANF Nevada	\$	1,037,812.00		
Performance/Cost Info																	TANF Del Norte	\$	36,631.00		
Support Service Info																	TANF Shasta	\$	4,895,416.00		
																	TANF Siskiyou	\$	363,582.00		
UI Info/Assistance																				\$	44,253
Financial Aid Info																					
	Total:	\$75	58,220	Total:	\$787,822	Total:	\$748,573	Total:	\$258,505	Total:	\$36,172	Total:	\$139	9,810	Total:	\$1,516,701	Total:	\$14	4,401,010	Total:	\$ 44,253
Basic Career Services Subtotal:		\$18,691	,066																		
Individual Career Services		T-I Adu	ult		T-I DW	T-I You	ıth	Native	e Am		MSF	T-II A	<b>AEL</b>			T-IV VR	T/	NF			UI
	AFWD	\$	727,788.00	AFWD	\$ 713,207.00	AFWD	\$ 764,804.00		ornia Indian anpower		lifornia uman	Oroville Adult Ed	\$	157,060.00		rnia Department Rehabilitation	TANF Lassen	\$	201,411.00		
Comp Assessment									ortium, Inc.		elopment										
IEP	SMART	\$	553,561.00	SMART	\$ 631,505.00	SMART	\$ 549,360.00					Corning Union HS	Ś	61,929.00			TANF Siskiyou	Ś	726,055.00		
Career Plan/Counsel	JTC	\$	123,761.00		\$ 135,683.00		\$ 151,696.00					Nevada Union HS		7,725.00			TANF Tehama	\$	3,313.31		
Short-Term Prevoc.			,				, ===,=====						1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			TANF Trinity	Ś	344,366.00		
Internships/Work Experience																	TANF Modoc	Ś	180,643.00		
Out-of-Area Job Search																	TANF Nevada	\$	620,231.00		
Financial Literacy																	TANF Plumas	\$	236,458.00		
·																	TANF Sierra	\$	103,025.00		
IET/ELA																	TANF Del Norte	\$	34,630.00		
·																	TANF Shasta	\$	829,660.00		
Workforce Preparation																				\$	
	Total:	\$1	405,110	Total:	\$1,480,395	Total:	\$1,465,860	Total:	\$29,046	Total:	\$43,500	Total:	\$226	6,714	Total:	\$6,065,332	Total:	\$3	.279,792	\$	

Required Phase II MOU Component: Sharing Infr	astructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	ortionate Share		
Phase II MOU Content Requirements:  A budget outlining the infrastructure costs for each	ch comprehensive AICC in the Local Area wi	th a detailed d	lescription of
what specific costs are included in each line item.	•		•
necessary for the general operation of the one-sto	•	e nonpersonn	ci costs
ΔΙ	CC Infrastructure Budget		
	ter 78 Table Mtn. Oroville, CA - TANF/CalW	/ORKs	
Cost Category/Line Item Rent	Line Item Cost Detail	Co	ost
Rental of Facilities		\$	830,248.00
Nerteur of Facilities	Rental Costs Subtotal:		830,248.00
Utilities and Maintenance		·	,
Electric		\$	251,070.33
Gas		\$	15,599.39
Water		\$	5,157.28
Sewer Connections			
Internet Telephones (landlines)			
Facility Maintenance Contract			
acincy Maintenance Contract			
	<b>Utilities and Maintenance Costs Subtotal:</b>	\$	271,827.00
Equipment			
Assessment-related products			
Assistive technology for individuals with			
disabilities (Access and Accommodation)			
Copiers Fax Machines			
Computers			
Other tangible equipment used to serve all			
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System			
Phone System	Farriage and Coats Cubtatals	<b>*</b>	
Technology to Facilitate Access to the AJCC	Equipment Costs Subtotal:	\$	-
Technology used for the center's planning and			
outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center			
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
	<u> </u>		
	nology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T	U BE SHAKED BY COLOCATED PARTNERS	Total Cost	
Cost Category Subtotal: Rental Costs		<b>Total Cost</b> \$	830,248.00
Subtotal: Kental Costs  Subtotal: Utilities and Maintenance Costs		\$	271,827.00
Subtotal: Equipment Costs		\$	
Subtotal: Technology to Facilitate Access Costs		\$	-
	RUCTURE COSTS FOR THIS AJCC/Network:	\$	1,102,075.00

# Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of

A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are non personnel costs necessary for the general operation of the one-stop center.

#### **AJCC Infrastructure Budget**

#### Chico Employment Center 500 Cohasset Rd., Ste. 30, Chico CA 95926 - Alliance for Workforce Development, Inc.

Cost Category/Line Item	Line Item Cost Detail	Cost
Rent Rental of Facilities	T	¢ 94.00
Neillaí di Facilities	Rental Costs Subtotal:	\$ 84,00 \$ 84,00
Utilities and Maintenance	Relital Costs Subtotal.	\$ 64,00
Electric	12,000	ć 12.00 <i>i</i>
	12,000	\$ 12,000
Gas		
Water Sewer Connections		
Internet	6,000	
	6,000	6
Telephones (landlines) Facility Maintenance Contract	5,500	10
· · · · · · · · · · · · · · · · · · ·	10,000	
Janitorial/Supplies/Garbage/Pest Control	2500	
Insurance	4500	,
Alarm/Fire/Burglar Monitoring	2500	, , , , , , , , , , , , , , , , , , , ,
	Utilities and Maintenance Costs Subtotal:	\$ 43,00
Equipment		
Assessment-related products		<b>A</b>
Assistive technology for individuals with		\$ 500
disabilities (Access and Accommodation)		
Copiers	5,500	\$ 5,500
Fax Machines		
Computers	2800.00	
Other tangible equipment used to serve all	Printers, technical support, computer	\$ 29,925
center customers (not specific to an individual	maintenance and telephone system,	
program partner)	supplies, work stations, client headsets and	
	paging system	
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		
Phone System		
	Equipment Costs Subtotal:	\$ 38,72
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and		\$ 2,000
outreach activities		, , , , , , , , , , , , , , , , , , , ,
Specify the Technology		
Cost of creation and maintenance of a center		\$ 5,000
website (not specific to an individual program		3,000
partner) that provides outreach to customers by		
providing information on AJCC services and/or		
provides direct service access to AJCC services		
Website Address:		
(Does not include data systems or case		
management systems specific to individual		
program partners.)		
Techi	nology to Facilitate Access Costs Subtotal:	\$ 7,00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS	TO BE SHARED BY COLOCATED PARTNERS	
Cost Category		Total Cost
Subtotal: Rental Costs		\$ 84,000
Subtotal: Utilities and Maintenance Costs		\$ 43,000
Subtotal: Equipment Costs		\$ 38,725
Subtotal: Technology to Facilitate Access Costs		\$ 7,000
TOTAL INCOACT	BLICTLIBE COSTS FOR THIS AICC/Notwork	¢ 172.72

TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Network:

172,725.00

Dec. See J. Dhana H. M. O. H. C	[]		
Required Phase II MOU Component: Sharing Info		l	
Budget, Cost Allocation Methodology, Initial Prop	portionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for ea	ch comprehensive AJCC in the Local Area w	vith a detailed	description of
what specific costs are included in each line item.	•	are nonperson	nel costs
necessary for the general operation of the one-st	op center.		
AJ	CC Infrastructure Budget		
Oroville Employment Center 78 Table	Mtn. Oroville, CA - Alliance for Workforce	Development	t, Inc.
Cost Cotogony/Line House	Line Hom Cost Dateil		
Cost Category/Line Item Rent	Line Item Cost Detail	C	ost
Rental of Facilities		\$	16,928.00
	Rental Costs Subtotal:	\$	16,928.00
Utilities and Maintenance			
Electric Gas			
Water			
Sewer Connections			
Internet			
Telephones (landlines)			
Facility Maintenance Contract			
Janitorial/Supplies/Garbage/Pest Control Insurance		\$	2,500.00
Alarm/Fire/Burglar Monitoring		Ş	2,300.00
	Utilities and Maintenance Costs Subtotal:	\$	2,500.00
Equipment			
Assessment-related products			
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation) Copiers		\$	4,500.00
Fax Machines		<del>ب</del>	4,300.00
Computers		\$	800.00
Other tangible equipment used to serve all		\$	29,925.00
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System			
Phone System			
	Equipment Costs Subtotal:	\$	35,725.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	2,500.00
outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center		\$	5,000.00
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
		<b>A</b>	
Techr SUMMARY OF TOTAL INFRASTRUCTURE COSTS	nology to Facilitate Access Costs Subtotal:	Ş	7,500.00
Cost Category	TO BE SHARED BY COLOCATED PARTINERS	Total Cost	
Subtotal: Rental Costs		\$	16,928.00
Subtotal: Utilities and Maintenance Costs		\$	2,500.00
Subtotal: Equipment Costs		\$	35,725.00
Subtotal: Technology to Facilitate Access Costs	RUCTURE COSTS FOR THIS AJCC/Network:	\$	7,500.00 62,653.00
I UTAL INFRASTI	COLIDIL COSTS FOR THIS AJCC/NELWORK:	۲	02,055.00

## Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements:

A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center.

#### **AJCC Infrastructure Budget**

#### SMART Workforce Center 875 5th Street, Crescent City, CA 95531 - STEP

Cost Category/Line Item	Line Item Cost Detail	Cost
Rent		
Rental of Facilities	Space Approx. 3,100 square feet	\$ 21,322.08
	Rental Costs Subtotal:	\$ 21,322.08
Utilities and Maintenance		
Electric	Electricity Costs	\$ 3,600.00
Gas	N/A	\$ -
Water	Water Costs	\$ 1,200.00
Sewer Connections	Sewer Costs	\$ 315.00
Internet	Internet Connectivity Costs	\$ 856.00
Telephones (landlines)	Telephone Costs	\$ 4,017.00
Facility Maintenance Contract	4	\$ -
Janitorial/Supplies/Garbage/Pest Control	Maintenance/Janitorial Costs	\$ 4,633.00
Insurance		\$ -
Alarm/Fire/Burglar Monitoring		\$ 378.00
	<b>Utilities and Maintenance Costs Subtotal:</b>	\$ 14,999.00
Equipment	T	
Assessment-related products	Assessment materials for clients	\$ 418.00
Assistive technology for individuals with	Equipment is available to clients with	\$ -
disabilities (Access and Accommodation)	disabilities, phones are compatible	
Copiers	Copier costs	\$ 1,393.00
Fax Machines	Fax Machine Costs	\$ 130.00
Computers, Monitors, Sonic Wall & Sound Bar, and Server	Initial Technology Purchases	\$ 25,630.00
Other tangible equipment used to serve all center customers (not specific to an individual program partner)	Printers, technical support, computer maintenance and telephone system, supplies, work stations, client headsets and paging system	\$ 20,400.00
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		\$ 1,865.00
Phone System	Telephone system costs	\$ 4,399.00
	Equipment Costs Subtotal:	\$ 54,235.00
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and outreach activities	Virtual Premier - Virtual Job Fair Hosting Platform	\$ 1,200.00
Specify the Technology		
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual	SMART website hosted through One Each Technologies - includes program information, electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz	\$ 260.00
program partners.)	nology to Facilitate Access Costs Subtotal:	\$ 1,460.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T	O BE SHARED BY COLOCATED PARTNERS	
Cost Category		Total Cost

Technology to Facilitate Access Costs Subtot	<b>al:</b> \$	1,460.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNER	S	
Cost Category	Total Cos	st
Subtotal: Rental Costs	\$	21,322.08
Subtotal: Utilities and Maintenance Costs	\$	14,999.00
Subtotal: Equipment Costs	\$	54,235.00
Subtotal: Technology to Facilitate Access Costs	\$	1,460.00
TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Netwo	rk: \$	92,016.08

Budget, Cost Allocation Methodology, Initial Pro	nortionate Share		
Budget, cost Anocation Wethodology, miliar 110	portionate share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for ea	ach comprehensive AICC in the Local Area wi	⊥ th a detaile	d description of
what specific costs are included in each line item	•		•
necessary for the general operation of the one-s	·	e nonperso	inici costs
The cessary for the general operation of the one s			
A	AJCC Infrastructure Budget		
SMART Workforce Center 875 5th S	treet, Crescent City, CA 95531 - Department	of Rehabili	itation
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			
Rental of Facilities	Space Approx. 3,100 square feet	\$	5,020.80
	Rental Costs Subtotal:	\$	5,020.80
Utilities and Maintenance			
Electric	Electricity Costs		
Gas	N/A		
Water	Water Costs		
Sewer Connections	Sewer Costs		
Internet	Internet Connectivity Costs		
Telephones (landlines)	Telephone Costs		
Facility Maintenance Contract	Maintenance/Janitorial Costs		
Janitorial/Supplies/Garbage/Pest Control			
Insurance			
Alarm/Fire/Burglar Monitoring			
	Utilities and Maintenance Costs Subtotal:	\$	-
Equipment		ı	
Assessment-related products	Assessment materials for clients		
Assistive technology for individuals with	Equipment is available to clients with		
disabilities (Access and Accommodation)	disabilities, phones are compatible		
Copiers	Copier costs		
Fax Machines	Fax Machine Costs		
Computers, Monitors, Sonic Wall & Sound Bar,	Initial Technology Purchases		
and Server			
Other tangible equipment used to serve all	Printers, technical support, computer		
center customers (not specific to an individual	maintenance and telephone system, supplies,		
program partner)	work stations, client headsets and paging system		
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System			
Phone System			
	Equipment Costs Subtotal:	\$	-
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and			
outreach activities			
Specify the Technology			

Cost of creation and maintenance of a center			
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:www.dnworkforcecenter.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO	O BE SHARED BY COLOCATED PARTNERS		
Cost Category		<b>Total Cost</b>	
Subtotal: Rental Costs		\$	5,020.80
Subtotal: Utilities and Maintenance Costs		\$	-
Subtotal: Equipment Costs		\$	-
Subtotal: Technology to Facilitate Access Costs		\$	_
TOTAL INFRAST	RUCTURE COSTS FOR THIS AJCC/Network:	\$	5.020.80

Budget, Cost Allocation Methodology, Initial Proportionate Share  Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AUC in the Local Area with a detailed description of what specific costs are included in each interm. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center.  AJCC Infrastructure Budget  Business and Career Network - 16:16 Chestrust Street Susanville, CA 96:301 - Alliance for Workforce Development, Inc.  Cost Category/Line Item Line Item Cost Detail Cost Rental of Facilities Rental of Facilities Rental of Facilities Rental Costs Subtotal: S 5,162.56  Utilities and Maintenance Electric Gost Water Sower Connections Internet Inte	Required Phase II MOU Component: Sharing In	frastructure Costs	
Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AICI in the Local Area with a detailed description of what specific costs are included in each line term. Infrastructure costs of one stop centers are nonpersonnel costs necessary for the general operation of the one stop center.  AICC Infrastructure Budget  Business and Career Network - 1616 Chestmut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Item  Line Item Cost Detail  Cost  Rental Costs Subtotal:  \$ \$ 59,162.56  Utilities and Maintenance  Line Item Cost Detail  Cost Category/Line Item  Line Item Cost Detail  Cost  Rental Costs Subtotal:  \$ \$ 93,162.56  Utilities and Maintenance  Line Transplace (Line Inc.)  Cost Category Line Item  Line Item Cost Detail  Cost  Rental Costs Subtotal:  \$ \$ 93,162.56  Utilities and Maintenance  Line Transplace (Line Inc.)  Cost Category Line Item  Line Item Cost Detail  Cost  Rental Costs Subtotal:  S \$ 93,162.56  Utilities and Maintenance  Line Item Cost Detail  Cost Category Line Item  Line Item Cost Detail  Cost  Cost Category Line Item  Line Item Cost Detail  Cost  Cost Category Line Item  Line Item Cost Detail  Cost  Cost Category  Line Item Cost Detail  Cost  Cost Category  Line Item Cost Detail  Cost  Cost Category  Line Item Cost Subtotal:  Cost Category  Line Cost Cost Cost Cost Cost Cost Cost Cost			
A budget outlining the infrastructure costs for each comprehensive ALCC in the Local Area with a detailed description of what specific costs are included in each line lem. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center.  AJCC Infrastructure Budget  Business and Career Network - 1616 Chestnut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Item  Line Item Cost Detail  Cost Tacilities  Sental of Facilities  Rental of Facilities  Rental of Facilities  Rental of Facilities  Rental of Security  Sever Connections  Internet  Int	Budget, Cost Allocation Methodology, Initial Prop	oortionate Share	
AJCC Infrastructure Budget  Business and Career Network - 1616 Chestnut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Item  Cost Category/Line Item  Line Item Cost Detail  Rental Of Facilities  Rental Of Facilities  Rental Of Facilities  Rental Costs Subtotal:  Sever Connections  Utilities and Maintenance  Electric  Gas  Water  Severs Connections  Internet  Telephones (Bandlines)  Telephones (Bandlines)  Assessment related products	Phase II MOU Content Requirements:		
Business and Career Network - 1616 Chestnut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Rem Line Item Cost Detail Cost Rent I Gost Tacilities S S 99,162,56 Rental of Tacilities S Rental Costs Subtotal: \$ 99,162,56 Guillities and Maintenance Electric Gas Subtotal: \$ 99,162,56 Guillities and Maintenance Costs Subtotal: \$ 99,162,56 Guillities and Maintenance Contract Internet I Telephones (landlines) Facility Maintenance Contract Janutroial/Supplies/Garbage/Pest Control Insurance Janutroial/Supplies/Garbage/Pest Control Insurance Alaum/Fire/Burgar Monitoring Utilities and Maintenance Costs Subtotal: \$ 50,000 Subtotal: \$ 50,000 Guillies Access and Accommodation) Copiers Fas Machines Computers Other tangble equipment used to serve all content content costs of the Computers Other tangble equipment of the Computers Other tangble equipment and to serve all content costs of the Computers Other tangble equipment and to serve all content costs of the Computers Other tangble equipment and to serve all content costs of the Computers Other Computers Oth	A budget outlining the infrastructure costs for ea	ch comprehensive AJCC in the Local Area v	vith a detailed description of what
AICC Infrastructure Budget  Business and Career Network - 1616 Chestnut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Item	•	astructure costs of one-stop centers are no	inpersonnel costs necessary for the
Business and Career Network - 1616 Chestnut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Item  Line Item Cost Detail  S	general operation of the one-stop center.		
Business and Career Network - 1616 Chestnut Street Susanville, CA 96130 - Alliance for Workforce Development, Inc.  Cost Category/Line Item  Line Item Cost Detail  S			
Rent Rent Rental of Facilities   \$ 9.3.162.56 Rental of Sacilities   \$ 9.3.162.56 Rental Costs Subtotals   \$ 9.3.162.56 Rental of Rental Costs Subtotal   \$ 9.3.162.56 Rental of Rental Costs Subtotal   \$ 9.3.162.56 Rental of Rental Costs Subtotal   \$ 9.3.162.56 Rental Cost Subtotal   \$ 9.3.162.		AJCC Infrastructure Budget	
Rental of Facilities   S   S3,102.36    Bental of Facilities   S   S3,102.36    Utilities and Maintenance    Electric   Sas    Water   Sewer Connections    Intermet   Sewer Connections    Intermet   Sewer Connections    Intermet   Santanance Contract    Janitorial/Supplies/Garbage/Pest Control    Insurance   Alarmy/Fire/Burglar Monitoring    Utilities and Maintenance Costs Subtotals    Equipment   Sassistive technology for individuals with   S   S00.00    disabilities/Access and Accommodation)    Copiers   S   4,500.00    Fax Machines   Sompather    Computers   Other tangible equipment used to serve all center customers (not specific to an individual program partner)    Specify Other Tangible Equipment    Alarmy/Fire/Burglar System    Phone System   Equipment    Alarmy/Fire/Burglar System    Fetchnology to Facilitate Access to the AICC    Technology to Facilitate Access to the AICC    Technology to Facilitate Access to the AICC    Technology used for the center's planning and outreach activities    Specify the Technology    Cost of creation and maintenance of a center    website (not specific to a individual program partner) that provides outreach to customers by provided interest service access to AICC services amangement systems specific to individual program partner)    Technology to Facilitate Access Costs Subtotals    Subtotals : Technology to Facilitate Access Costs Subtotals    Technology to Facilitate A	Business and Career Network - 1616 Chestr	nut Street Susanville, CA 96130 - Alliance f	or Workforce Development, Inc.
Rental of Facilities   \$ 33102.56  Rental Costs Subtotal: \$ 59,162.56  Utilities and Maintenance  Electric Gas Water Sower Connections Internet Telephones (Indilines) Facility Maintenance Contract Alamorian (Supplies/Garbage/Pest Control) Insurance Alarm/Fire/Burglar Monitoring Utilities and Maintenance Costs Subtotal: \$ 50,000.00  Equipment Sassistive technology for individuals with \$ 50,000.00  Gassessment-related products Assistive technology for individuals with \$ 50,000.00  Copiers Assistive technology for individuals with \$ 50,000.00  Copiers Computers C	Cost Category/Line Item	Line Item Cost Detail	Cost
Utilities and Maintenance Electric Gas Water Sewer Connections Internet Telephones (landlines) Telephones (landlin	Rent		
Utilities and Maintenance	Rental of Facilities	Rental Costs Subtotal:	1
Gas Water Sewer Connections Internet Telephones (Iandlines) Facility Maintenance Contract Janitronal/Supples/Garbage/Pest Control Insurance Alarm/Fire/Burglar Monitoring Utilities and Maintenance Costs Subtotal:  Captignent Sassssment-related products Assistive technology for individuals with Sassessment-related products Sassessment-related products Assistive technology for individuals with Sassessment-related products Copiers Sassesment-related products Sassesment-related	Utilities and Maintenance	Nental Costs Subtotal.	33,102.30
Water Sewer Connections Internet Telephones (landlines) Telephones (	Electric		
Sewer Connections Internet Int	Gas		
Internet Telephones (landlines) Facility Maintenance Contract Janitorial/Supplies/Garbage/Pest Control Insurance Alarm/Fire/Burglar Monitoring Utilities and Maintenance Costs Subtotal:  Equipment  Assessment-related products Assistive technology for individuals with disabilities (Access and Accommodation) Copiers Fax Machines Computers Other tanglible equipment used to serve all center customers (not specific to an individual program partner) Specify Other Tanglible Equipment Alarm/Fire/Burglar System Phone System  Equipment Costs Subtotal:  Factionalogy used for the center's planning and outreach activities Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach activities Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partner) that provides outreach access to aicc services and/or provides firet service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partner) that provides outreach access to aicc services and/or provides alternate services and/or provides alternate services and/or provides alternate service access to AICC services  **Technology to Facilitate Access Costs Subtotal:**  **Te			
Telephones (landlines) Facility Maintenance Contract Januaricra/Supples/Garbage/Pest Control Insurance Alarm/Fire/Burglar Monitoring Utilities and Maintenance Costs Subtotal;  Seguipment  Assessment-related products Assistive technology for individuals with disabilities (Access and Accommodation) Copiers Saw Machines Computers Other tangible equipment used to serve all center customers (not specific to an individual program partner)  Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System Fechnology to Facilitate Access to the AICC Technology used for the center's planning and outreach activities Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC Subtotal: Revision of Cost Subtotal:  Technology to Facilitate Access Costs Subtotal:  Subtotal: Revision and Maintenance Costs Subtotal: Rental Costs Specific Equipment Costs Specific Equipment Costs Subtotal: Technology to Facilitate Access Costs Subtotal: Technology to Facil			
Facility Maintenance Contract Janitorial/Supplies/Garbage/Pest Control Insurance Alarm/Fire/Burglar Monitoring  Utilities and Maintenance Costs Subtotal: 5  Equipment  Assessment-related products Assistive technology for individuals with disabilities (Access and Accommodation)  Copiers			
Insurance Alarm/Fire/Burglar Monitoring  Utilities and Maintenance Costs Subtotal: \$	Facility Maintenance Contract		
Alarm/Fire/Burglar Monitoring  Utilities and Maintenance Costs Subtotal: \$	Janitorial/Supplies/Garbage/Pest Control		
Equipment  Assessment-related products Assistive technology for individuals with disabilities (Access and Accommodation) Copiers  Seasonal			
Assessment-related products Assessment-related products Assessitive technology for individuals with disabilities (Access and Accommodation) Copiers \$\$ 4,500.00 Fax Machines Computers Other tangible equipment used to serve all center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System Equipment Costs Subtotal: Technology to Facilitate Access to the AJCC Technology used for the center's planning and outreach activities Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partnery systems sp		 Utilities and Maintenance Costs Subtotal:	<u> </u>
Assistive technology for individuals with disabilities (Access and Accommodation)  Copiers \$ \$ 4,500.00  Fax Machines  Computers  Other tangible equipment used to serve all center customers (not specific to an individual program partner)  Specify Other Tangible Equipment  Alarm/Fire/Burglar System  Planone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AICC  Technology used for the center's planning and outreach activities  Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partner) that systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS COST Category  Total Cost Subtotal: Rental Costs \$ 59,162.56  Subtotal: Rental Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00	Equipment	others and Manitenance Costs Subtotal.	<del>'</del>
disabilities (Access and Accommodation)  Copiers \$ \$ 4,500.00  Fax Machines  Computers  Other tangible equipment used to serve all center customers (not specific to an individual program partner)  Specify Other Tangible Equipment  Alarm/Fire/Burglar System  Phone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AJCC  Technology used for the center's planning and outreach activities  Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTINES  Cost Category  Subtotal: Rental Costs  \$ 59,162.56  Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00	Assessment-related products		
Copiers \$ 4,500.00 Fax Machines	Assistive technology for individuals with		\$ 500.00
Fax Machines Computers Com			¢ 4.500.00
Computers Other tangible equipment used to serve all center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System  Equipment Costs Subtotal:  Technology to Facilitate Access to the AICC  Technology used for the center's planning and outreach activities Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal:  Technology to Facilitate Access Costs Subtotal:  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS Cost Category Subtotal: Rental Costs  \$ 59,162.56 Subtotal: Rental Costs  \$ 59,162.56 Subtotal: Utilities and Maintenance Costs  \$ 5,000.00 Subtotal: Technology to Facilitate Access Costs  \$ 5,000.00 Subtotal: Technology to Facilitate Access Costs  \$ 5,000.00 Subtotal: Technology to Facilitate Access Costs  \$ 7,500.00			\$ 4,500.00
Other tangible equipment used to serve all center customers (not specific to an individual program partner)  Specify Other Tangible Equipment  Alarm/Fire/Burglar System  Phone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AUCC  Technology used for the center's planning and outreach activities  Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNESS Cost Category  Total Cost Subtotal: Rental Costs Sp. 59,162.56 Subtotal: Rental Costs Sp. 50,000.00 Subtotal: Technology to Facilitate Access Costs Sp. 50,000.00 Subtotal: Technology to Facilitate Access Costs Sp. 50,000.00			
program partner)  Specify Other Tangible Equipment  Alarm/Fire/Burglar System  Phone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AJCC  Technology used for the center's planning and outreach activities  Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56  Subtotal: Rental Costs \$ 5,000.00  Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00	Other tangible equipment used to serve all		
Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AICC  Technology used for the center's planning and outreach activities  Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56 Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00	center customers (not specific to an individual		
Alarm/Fire/Burglar System Phone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AJCC  Technology used for the center's planning and outreach activities  Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS Cost Category  Subtotal: Rental Costs  \$ 5,000.00  Subtotal: Utilities and Maintenance Costs  \$ 5,000.00  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs  \$ 5,000.00	program partner)		
Alarm/Fire/Burglar System Phone System  Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AJCC  Technology used for the center's planning and outreach activities  Specify the Technology Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS Cost Category  Subtotal: Rental Costs  \$ 5,000.00  Subtotal: Utilities and Maintenance Costs  \$ 5,000.00  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs  \$ 5,000.00	Specify Other Tangible Equipment		
Equipment Costs Subtotal: \$ 5,000.00  Technology to Facilitate Access to the AJCC  Technology used for the center's planning and outreach activities  Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtoal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost  Subtotal: Rental Costs  \$ 59,162.56  Subtotal: Utilities and Maintenance Costs  \$ 5,000.00  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs  \$ 7,500.00	Alarm/Fire/Burglar System		
Technology to Facilitate Access to the AICC  Technology used for the center's planning and outreach activities  Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs  Subtotal: Itilities and Maintenance Costs  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	Phone System		
Technology used for the center's planning and outreach activities  Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AICC services and/or provides direct service access to AICC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs  Subtotal: Itilities and Maintenance Costs  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00		Equipment Costs Subtotal:	\$ 5,000.00
Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56 Subtotal: Utilities and Maintenance Costs \$ - Subtotal: Equipment Costs \$ 5,000.00 Subtotal: Technology to Facilitate Access Costs \$ 7,500.00			
Specify the Technology  Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ 5,000.00  Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 5,000.00			\$ 2,500.00
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal:  Technology to Facilitate Access Costs Subtotal:  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Subtotal: Rental Costs  \$ 59,162.56  Subtotal: Utilities and Maintenance Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	outreach activities		
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal:  Technology to Facilitate Access Costs Subtotal:  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Subtotal: Rental Costs  \$ 59,162.56  Subtotal: Utilities and Maintenance Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	Specify the Technology		
partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	Cost of creation and maintenance of a center		\$ 5,000.00
providing information on AJCC services and/or provides direct service access to AJCC services  Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56 Subtotal: Utilities and Maintenance Costs \$ 5,000.00 Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	website (not specific to an individual program		
Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	· · · · · · · · · · · · · · · · · · ·		
Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ -  Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	,		
(Does not include data systems or case management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost  Subtotal: Rental Costs  \$ 59,162.56  Subtotal: Utilities and Maintenance Costs  \$ 59,162.56  Subtotal: Equipment Costs  \$ 7,500.00  Subtotal: Technology to Facilitate Access Costs  \$ 7,500.00	provides direct service access to AJCC services		
management systems specific to individual program partners.)  Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Total Cost  Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	Website Address: www.afwd.org		
Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category Total Cost Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	•		
Technology to Facilitate Access Costs Subtotal: \$ 7,500.00  SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category Total Cost  Subtotal: Rental Costs \$ 59,162.56  Subtotal: Utilities and Maintenance Costs \$ -  Subtotal: Equipment Costs \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	management systems specific to individual		
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Subtotal: Rental Costs  Subtotal: Utilities and Maintenance Costs  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs  \$ 7,500.00	program partners.) 		
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Subtotal: Rental Costs  Subtotal: Utilities and Maintenance Costs  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs  \$ 7,500.00			
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS  Cost Category  Subtotal: Rental Costs  Subtotal: Utilities and Maintenance Costs  Subtotal: Equipment Costs  \$ 5,000.00  Subtotal: Technology to Facilitate Access Costs  \$ 7,500.00	Techr	l nology to Facilitate Access Costs Subtotal:	\$ 7,500,00
Cost CategoryTotal CostSubtotal: Rental Costs\$ 59,162.56Subtotal: Utilities and Maintenance Costs\$ -Subtotal: Equipment Costs\$ 5,000.00Subtotal: Technology to Facilitate Access Costs\$ 7,500.00		<u> </u>	
Subtotal: Utilities and Maintenance Costs \$ - Subtotal: Equipment Costs \$ 5,000.00 Subtotal: Technology to Facilitate Access Costs \$ 7,500.00	Cost Category		
Subtotal: Equipment Costs\$5,000.00Subtotal: Technology to Facilitate Access Costs\$7,500.00	Subtotal: Rental Costs		
Subtotal: Technology to Facilitate Access Costs \$ 7,500.00			
			·
		RUCTURE COSTS FOR THIS AJCC/Network:	

Required Phase II MOU Component: Sharing Info	rastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	ortionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for each	•		
what specific costs are included in each line item.	•	e nonpers	sonnel costs
necessary for the general operation of the one-sto	op center.		
ΛΙ	CC Infrastructure Budget		
Business and Career Network 1616	6 Chestnut Street Susanville, CA 96130 - TA	NF/CalW	ORKs
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			
Rental of Facilities		\$	102,837.44
	Rental Costs Subtotal:	\$	102,837.44
Utilities and Maintenance			
Electric		\$	8,816.00
Gas		\$	2,810.00
Water			
Sewer Connections		\$	214.00
Internet		\$	600.00
Telephones (landlines)		\$	5,400.00
Facility Maintenance Contract		\$	13,850.00
Janitorial/Supplies/Garbage/Pest Control		\$	8,433.00
Insurance		\$	1,375.00
Alarm/Fire/Burglar Monitoring		\$	3,685.00
	<b>Utilities and Maintenance Costs Subtotal:</b>		45,183.00
Equipment			·
Assessment-related products			
Assistive technology for individuals with			
disabilities (Access and Accommodation)			
Copiers		\$	7,152.00
Fax Machines		\$	300.00
Computers		\$	2,500.00
Other tangible equipment used to serve all		\$	
center customers (not specific to an individual		τ	
program partner)			
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System		\$	-
Phone System		\$	
	<b>Equipment Costs Subtotal:</b>	\$	9,952.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and			
outreach activities			

Specify the Technology

Cost of creation and maintenance of a center			
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address: www.afwd.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO	O BE SHARED BY COLOCATED PARTNERS		
Cost Category		<b>Total Cost</b>	
Subtotal: Rental Costs		\$	102,837.44
Subtotal: Utilities and Maintenance Costs		\$	45,183.00
Subtotal: Equipment Costs		\$	9,952.00
Subtotal: Technology to Facilitate Access Costs		\$	-
TOTAL INFRAST	RUCTURE COSTS FOR THIS AJCC/Network:	\$	157,972.44

### Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. **AJCC Infrastructure Budget** Business and Career Network 701 North Main St., Ste. #1, Alturas, CA 96101 - Alliance for Workforce Development, Inc. **Cost Category/Line Item Line Item Cost Detail** Cost Rent Rental of Facilities 6,000.00 \$ 6,000.00 **Rental Costs Subtotal:** \$ 6,000.00 **Utilities and Maintenance** Electric Gas Water **Sewer Connections** Internet 3,500.00 Telephones (landlines) 3,500.00 \$ Facility Maintenance Contract Janitorial/Supplies/Garbage/Pest Control Insurance 300.00 \$ 300.00 Alarm/Fire/Burglar Monitoring **Utilities and Maintenance Costs Subtotal:** \$ 3,800.00 Equipment Assessment-related products 500.00 Assistive technology for individuals with disabilities (Access and Accommodation) Copiers 2500 \$ 2,500.00 Fax Machines Computers 800 \$ 800.00 Other tangible equipment used to serve all 2,850.00 center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System 6,650.00 **Equipment Costs Subtotal:** Technology to Facilitate Access to the AJCC Technology used for the center's planning and 1,500.00 outreach activities Specify the Technology 5,000.00 Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address: \_\_ (Does not include data systems or case management systems specific to individual program partners.) **Technology to Facilitate Access Costs Subtotal:** \$ 6,500.00 SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS **Cost Category Total Cost Subtotal: Rental Costs** 6,000.00 \$ **Subtotal: Utilities and Maintenance Costs** \$ 3,800.00 **Subtotal: Equipment Costs** 6,650.00 **Subtotal: Technology to Facilitate Access Costs** 6,500.00 TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Network: \$ 22,950.00

# Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. **AJCC Infrastructure Budget** Business and Career Network 988 McCourtney Drive Grass Valley, CA 95949 - Alliance for Workforce Development, Inc. **Cost Category/Line Item Line Item Cost Detail** Cost Rent Rental of Facilities 32,187.00 **Rental Costs Subtotal:** \$ 32,187.00 **Utilities and Maintenance** Electric Gas Water **Sewer Connections** Internet 4,700.00 Telephones (landlines) Facility Maintenance Contract Janitorial/Supplies/Garbage/Pest Control Insurance Alarm/Fire/Burglar Monitoring **Utilities and Maintenance Costs Subtotal:** \$ 4,700.00 Equipment Assessment-related products Assistive technology for individuals with 500.00 disabilities (Access and Accommodation) Copiers 4,500.00 Fax Machines Computers Other tangible equipment used to serve all 15,200.00 center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System 20,200.00 **Equipment Costs Subtotal:** Technology to Facilitate Access to the AJCC Technology used for the center's planning and 2,500.00 outreach activities Specify the Technology Cost of creation and maintenance of a center 5,000.00 website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)

Technology to Facilitate Access Costs Subtotal:	\$	7,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS		
Cost Category	Total Cost	
Subtotal: Rental Costs	\$	32,187.00
Subtotal: Utilities and Maintenance Costs	\$	4,700.00
Subtotal: Equipment Costs	\$	20,200.00
Subtotal: Technology to Facilitate Access Costs	\$	7,500.00
TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Network:	\$	64,587.00

Required Phase II MOU Component: Sharing Info	rastructure Costs	
Budget, Cost Allocation Methodology, Initial Prop	ortionate Share	
Phase II MOU Content Requirements:		
A budget outlining the infrastructure costs for each	ch comprehensive AJCC in the Local Area wi	th a detailed description of
what specific costs are included in each line item.	Infrastructure costs of one-stop centers are	e nonpersonnel costs
necessary for the general operation of the one-sto	op center.	·
AJ	CC Infrastructure Budget	
Business and Career Network 988 M	IcCourtney Drive Grass Valley, CA 95949 - 1	ANF/CalWORKs
Cost Category/Line Item	Line Item Cost Detail	Cost
Rent		
Rental of Facilities		\$ 95,622.00
	Rental Costs Subtotal:	\$ 95,622.00
Utilities and Maintenance		
Electric		
Gas		
Water		
Sewer Connections		
Internet		
Telephones (landlines)		
Facility Maintenance Contract		
Janitorial/Supplies/Garbage/Pest Control		
Insurance		
Alarm/Fire/Burglar Monitoring		
	<b>Utilities and Maintenance Costs Subtotal:</b>	\$
Equipment		
Assessment-related products		
Assistive technology for individuals with		
disabilities (Access and Accommodation)		
Copiers		
Fax Machines		
Computers		
Other tangible equipment used to serve all		
center customers (not specific to an individual		
program partner)		
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		
Phone System		\$ -
	Equipment Costs Subtotal:	
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and		
outreach activities		
Specify the Technology		

Subtotal: Technology to Facilitate Access Costs  TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Ne	\$	95,622.00
Subtotal: Equipment Costs	\$	-
Subtotal: Utilities and Maintenance Costs	\$	-
Subtotal: Rental Costs	\$	95,622.00
Cost Category	Total Cost	
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTI	NERS	
Technology to Facilitate Access Costs Su	btotal: \$	-
Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)		
providing information on AJCC services and/or provides direct service access to AJCC services		
partner) that provides outreach to customers by		
website (not specific to an individual program		
Cost of creation and maintenance of a center		

# Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements:

A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center.

# **AJCC Infrastructure Budget**

# Business and Career Network 7 Quincy Junction Road Quincy, CA 95971 - Alliance for Workforce Development, Inc.

Cost Category/Line Item Rent	Line Item Cost Detail	Cost
Rental of Facilities	I	\$ 24,000.00
Nemal of Fasilities	Rental Costs Subtotal:	
Utilities and Maintenance		,
Electric		\$ 5,050.00
Gas		,
Water		
Sewer Connections		
Internet		\$ 1,200.00
Telephones (landlines)		\$ 5,600.00
Facility Maintenance Contract		\$ 7,200.00
Janitorial/Supplies/Garbage/Pest Control		
Insurance		\$ 300.00
Alarm/Fire/Burglar Monitoring		
	<b>Utilities and Maintenance Costs Subtotal:</b>	\$ 19,350.00
Equipment		
Assessment-related products		
Assistive technology for individuals with		\$ 500.00
disabilities (Access and Accommodation)		
Copiers		\$ 5,200.00
Fax Machines		
Computers		\$ 800.00
Other tangible equipment used to serve all		\$ 7,600.00
center customers (not specific to an individual		
program partner)		
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		-
Phone System		\$ 3,500.00
	Equipment Costs Subtotal:	\$ 17,600.00
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and		\$ 1,500.00
outreach activities		
Specify the Technology		
Cost of creation and maintenance of a center		\$ 5,000.00
website (not specific to an individual program		
partner) that provides outreach to customers by		
providing information on AJCC services and/or		
provides direct service access to AJCC services		
Website Address: www.afwd.org		
(Does not include data systems or case		
management systems specific to individual		
program partners.)		
Tech	nology to Facilitate Access Costs Subtotal:	\$ 6,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS		
Cost Category		Total Cost
Subtotal: Rental Costs		\$ 24,000.00
Subtotal: Utilities and Maintenance Costs		\$ 19,350.00
Subtotal: Equipment Costs		\$ 17,600.00
C. Lincold Tools of the English Annual Control		4

TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Network: \$

**Subtotal: Technology to Facilitate Access Costs** 

6,500.00

67,450.00

#### Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. AJCC Infrastructure Budget (one per AJCC office) SMART Workforce Center - 1201 Placer Street, Redding, CA 96001 **Cost Category/Line Item Line Item Cost Detail** Cost Rent Rental of Facilities **Redding Facility Rental** \$ 139,075.00 Rental Costs Subtotal: \$ 139,075.00 **Utilities, Maintenance, Services** City of Redding Utilities 44,737.00 Electric PG&E 5,043.00 Gas \$ Water City of Redding Utilities \$ 2,840.00 **Sewer Connections** \$ Charter Business Communications 1,650.00 Internet AT&T Calnet \$ 12,600.00 Telephones (landlines) \$ Facility Maintenance Contract Peerless Janitorial 15,600.00 \$ 600.00 Janitorial/Supplies/Garbage/Pest Control 19,800.00 Insurance Alarm/Fire/Burglar Monitoring **Utilities and Maintenance Costs Subtotal:** \$ 102,870.00 **Equipment, Maintenance and Support** Assessment-related products \$ Trackball, oversized keyboard, oversized monitor 350.00 Assistive technology for individuals with disabilities (Access and Accommodation) \$ Annual Lease of equipment 24,705.00 Copiers Annual fees \$ 1,260.00 Fax Machines \$ Thin clients and monitors for workstations 27,303.00 Computers 33,100.00 Other tangible equipment used to serve all center Printers, technical support, computer maintenance and telephone system, supplies, work stations, client headsets customers (not specific to an individual program and paging system partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System 480.00 \$ 60,548.00 **Phone System** 147,746.00 **Equipment Costs Subtotal: Technology to Facilitate Access to the AJCC** Virtual Premier - Virtual Job Fair Hosting Platform 8,160.00 Technology used for the center's planning and outreach activities Specify the Technology SMART website hosted through One Each Technologies -Cost of creation and maintenance of a center website 1,768.00 includes program information, electronic partner referral (not specific to an individual program partner) that portal, digital workshop sign-ups and more provides outreach to customers by providing www.thesmartcenter.biz information on AJCC services and/or provides direct service access to AJCC services Website Address: \_ (Does not include data systems or case management systems specific to individual program partners.) Technology to Facilitate Access Costs Subtotal: \$ 9,928.00 SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS **Cost Category Total Cost Subtotal: Rental Costs** 139,075.00 **Subtotal: Utilities and Maintenance Costs** \$ 102,870.00 147,746.00 **Subtotal: Equipment Costs Subtotal: Technology to Facilitate Access Costs** \$ 9,928.00 TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Network: 399,619.00

#### Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. **AJCC Infrastructure Budget** Business and Career Network 305 South Lincoln Street, Sierraville, CA 96126 - Alliance for Workforce Development, Inc. **Cost Category/Line Item Line Item Cost Detail** Cost Rent Rental of Facilities 7,200.00 **Rental Costs Subtotal:** \$ 7,200.00 **Utilities and Maintenance** Electric 1,710.00 Gas Water Sewer Connections Internet \$ 1,200.00 Telephones (landlines) \$ 2,700.00 Facility Maintenance Contract \$ 900.00 Janitorial/Supplies/Garbage/Pest Control \$ 245.00 Insurance 300.00 Alarm/Fire/Burglar Monitoring **Utilities and Maintenance Costs Subtotal:** \$ 7,055.00 Equipment Assessment-related products 250.00 Assistive technology for individuals with disabilities (Access and Accommodation) Copiers \$ 1,090.00 Fax Machines Computers 800.00 Other tangible equipment used to serve all center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System 950.00 Phone System **Equipment Costs Subtotal:** \$ 3,090.00 Technology to Facilitate Access to the AJCC Technology used for the center's planning and 500.00 outreach activities Specify the Technology Cost of creation and maintenance of a center 1.500.00 website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.) **Technology to Facilitate Access Costs Subtotal:** \$ 2.000.00 SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS **Cost Category Total Cost Subtotal: Rental Costs** 7,200.00 \$ **Subtotal: Utilities and Maintenance Costs** \$ 7,055.00 \$ **Subtotal: Equipment Costs** 3,090.00 Subtotal: Technology to Facilitate Access Costs 2,000.00

19,345.00

TOTAL INFRASTRUCTURE COSTS FOR THIS AJCC/Network: \$

Required Phase II MOU Component: Sharing Infrastructure Costs			
Budget, Cost Allocation Methodology, Initial Proportionate Share			
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of			

A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center.

# AJCC Infrastructure Budget

# SMART Workforce Center - 190 Boles Street, Weed, CA 96094 - STEP

Cost Category/Line Item	Line Item Cost Detail	Cost
Rent		
Rental of Facilities	Space Approx. 4,000 square feet	\$ 37,700.00
	Rental Costs Subtotal:	\$ 37,700.00
Utilities and Maintenance		
Electric	Electricity Costs	\$ 5,482.00
Gas	N/A	\$ -
Water	Water Costs	\$ 1,572.00
Sewer Connections	Sewer Costs	\$ 425.00
Internet	Internet Connectivity Costs	\$ 1,044.00
Telephones (landlines)	Telephone Costs	\$ 4,902.00
Facility Maintenance Contract	Maintenance/Janitorial Costs	\$ 7,320.00
Janitorial/Supplies/Garbage/Pest Control		
Insurance		
Alarm/Fire/Burglar Monitoring		\$ 378.00
	<b>Utilities and Maintenance Costs Subtotal:</b>	\$ 21,123.00
Equipment		
Assessment-related products	Assessment materials for clients	\$ 418.00
Assistive technology for individuals with	Equipment is available to clients with	\$ -
disabilities (Access and Accommodation)	disabilities, phones are compatible	
Copiers	Copier costs	\$ 7,246.00
Fax Machines	Fax Machine Costs	\$ 2,211.00
Computers	Client Towers & Monitors	\$ 4,500.00
Other tangible equipment used to serve all		\$ 30,400.00
center customers (not specific to an individual		
program partner)		
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		
Phone System		\$ 3,500.00
	Equipment Costs Subtotal:	\$ 48,275.00
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and	Technology/Computer Maintenance and	
outreach activities	Support	
out each activities	- Sapport	
Specify the Technology		
Cost of creation and maintenance of a center		
website (not specific to an individual program		
partner) that provides outreach to customers by		
providing information on AJCC services and/or		
provides direct service access to AJCC services		
Website Address: www.stanoffice.org		
Website Address: www.stepoffice.org		
(Does not include data systems or case		
management systems specific to individual		
program partners.)		
Techi	nology to Facilitate Access Costs Subtotal:	\$ -
SUMMARY OF TOTAL INFRASTRUCTURE COSTS	TO BE SHADED BY COLOCATED DADTNEDS	

Technology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS		
Cost Category	<b>Total Cost</b>	
Subtotal: Rental Costs	\$	37,700.00
Subtotal: Utilities and Maintenance Costs	\$	21,123.00
Subtotal: Equipment Costs	\$	48,275.00
Subtotal: Technology to Facilitate Access Costs	\$	-
TOTAL INFRASTRUCTURE COSTS FOR THIS AICC/Network:	\$	107 098 00

# Required Phase II MOU Component: Sharing Infrastructure Costs Budget, Cost Allocation Methodology, Initial Proportionate Share Phase II MOU Content Requirements:

A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center.

# AJCC Infrastructure Budget

Job Training Center of Tehama County - 718 Main Street, Red Bluff, CA 96080 - JTC				
Cost Category/Line Item	Line Item Cost Detail	Cost		
Rent				
Rental of Facilities		\$	23,058.00	
	Rental Costs Subtotal:	\$	23,058.00	
Utilities and Maintenance		T .		
Electric		\$	10,178.53	
Gas		\$	-	
Water		\$	631.26	
Sewer Connections	trash	\$	-	
Internet	includes telephones	\$	9,240.00	
Telephones (landlines)		\$	-	
Facility Maintenance Contract		\$	6,300.00	
Janitorial/Supplies/Garbage/Pest Control		\$	-	
Insurance		\$	6,720.00	
Alarm/Fire/Burglar Monitoring	 Utilities and Maintenance Costs Subtotal:	\$	22.000.70	
	Otilities and Maintenance Costs Subtotal:	\$	33,069.79	
Equipment		<u> </u>		
Assessment-related products		\$	140.00	
Assistive technology for individuals with		\$	148.00	
disabilities (Access and Accommodation)		<b>A</b>	4.044.04	
Copiers		\$	4,011.84	
Fax Machines		\$		
Computers	Other equipment computers includes	\$	6,557.00	
Other tangible equipment used to serve all	Other equipment, computers; includes software	\$	9,836.00	
center customers (not specific to an individual	sortware			
program partner)				
Specify Other Tangible Equipment		1		
Alarm/Fire/Burglar System		\$	-	
Phone System	For its and Control broads	\$	-	
To be also to Feell's about the Algo	Equipment Costs Subtotal:	\$	20,552.84	
Technology to Facilitate Access to the AJCC				
Technology used for the center's planning and		\$	-	
outreach activities				
Specify the Technology				
Cost of creation and maintenance of a center		\$	2,300.00	
website (not specific to an individual program				
partner) that provides outreach to customers by				
providing information on AJCC services and/or				
provides direct service access to AJCC services				
Website Address: www.jobtrainingcenter.org				
(Does not include data systems or case				
management systems specific to individual				
program partners.)				
		<b>A</b>	2 202 25	
	nology to Facilitate Access Costs Subtotal:		2,300.00	
SUMMARY OF TOTAL INFRASTRUCTURE COSTS	TO BE SHAKED BY COLOCATED PARTNERS			
Cost Category		Total Cost	22.050.00	
Subtotal: Rental Costs		\$	23,058.00	
Subtotal: Utilities and Maintenance Costs		\$	33,069.79	
Subtotal: Equipment Costs		\$	20,552.84	
Subtotal: Technology to Facilitate Access Costs	DUCTURE COSTS FOR THIS ALCO/NEW 1	\$	2,300.00	
TOTAL INFRASTI	RUCTURE COSTS FOR THIS AJCC/Network:	Ş	78,980.63	

Described Phase II MOII Company on the Charles Infras	hunding Cooks		
Required Phase II MOU Component: Sharing Infras			
Budget, Cost Allocation Methodology, Initial Proport	lonate Snare		
Phase II MOU Content Requirements:			
	comprehensive AJCC in the Local Area with a detailed de	scription of what	specific costs are
included in each line item. Infrastructure costs of or	ne-stop centers are nonpersonnel costs necessary for the	general operatio	n of the one-stop
center.			
	AJCC Infrastructure Budget		
SMART Workforce	e Center - 790 Main Street, Suite 618, Weaverville, CA 96	5093	
Cost Category/Line Item	Line Item Cost Detail	(	Cost
Rent	Turan		11 700 00
Rental of Facilities	Weaverville Facility Rental  Rental Costs Subtotal:	\$	11,700.00 11,700.00
Utilities, Maintenance, Services	Nemai costs subtotai.	7	11,700.00
Electric	Trinity PUD	\$	2,720.00
Gas			,
Water			
Sewer Connections			
Internet Telephones (landlines)	Charter Business Communications	\$	250.00
Telephones (landlines) Facility Maintenance Contract	AT&T Calnet	\$	1,860.00 3 600.00
Janitorial/Supplies/Garbage/Pest Control	Facility Bi-Monthly Pest Control	\$	3,600.00 330.00
Insurance	Liability Insurance	\$	2,200.00
Alarm/Fire/Burgler Monitoring	·	\$	-
	Utilities and Maintenance Costs Subtotal:	\$	10,960.00
Equipment, Maintenance and Support			
Assessment-related products			
Assistive technology for individuals with disabilities (Access and Accommodation)	Trackball, oversized keyboard, oversized monitor	\$	350.00
Copiers	Annual Lease of equipment	\$	1,860.00
Fax Machines	Annual fees	\$	200.00
Computers	Thin clients and monitors for workstations	\$	2,925.00
Other tangible equipment used to serve all center	Printers, technical support, computer maintenance and	\$	11,050.00
customers (not specific to an individual program partner)	telephone system, supplies, work stations, client headsets and paging system		
Specify Other Tangible Equipment			
Alarm/Fire/Burgler System	Smoke/burgler alarm system	\$	240.00
Phone System	Gaynor Phone System	\$	4,557.00
	Equipment Costs Subtotal:	\$	21,182.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and outreach activities	Virtual Premier - Virtual Job Fair Hosting Platform	\$	600.00
Specify the Technology	CMART we beite bested the sevel One Feet Technique	<u></u>	400.00
Cost of creation and maintenance of a center	SMART website hosted through One Each Technologies - includes program information, electronic partner referral	\$	130.00
website (not specific to an individual program partner) that provides outreach to customers by	portal, digital workshop sign-ups and more		
providing information on AJCC services and/or	www.thesmartcenter.biz		
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual program			
partners.)			
	Technology to Facilitate Access Costs Subtotal:	¢	730.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO I	3,	٠ ب	730.00
Cost Category	The state of the s	Total Cost	
Subtotal: Rental Costs		\$	11,700.00
Subtotal: Utilities and Maintenance Costs		\$	10,960.00
Subtotal: Equipment Costs		\$	21,182.00
Subtotal: Technology to Facilitate Access Costs		\$	730.00
TOTAL INFRASTRUCTURE COSTS FOR THIS		\$	44,572.00

# Northern Rural Training and Employment Consortium, (NoRTEC) WIOA MOU 2022-2025 Partner Signature Page

# **PARTNER AGENCY**

	ъ.
Signature (Authorized Representative)	Date
Barbara Longo, Director of Health & Social Services	<b>Lassen County</b>
Print Name/Title	Organization Name
Signature (Authorized Representative)	Date
Richard Egan, County Administrative Officer	<b>Lassen County</b>
Print Name/Title	Organization Name
BOARD OF SUPERVISORS:  Signature	Date
Chris Gallagher, Chairman – Lassen County Board o	of Supervisors
Print Name/Title	
APPROVED AS TO FORM:	
County Counsel Signature	Date
Amanda Uhrhammer, Lassen County Counsel	
Print Name/Title	