

LASSEN COUNTY SHERIFF'S OFFICE

1415 Sheriff Cady Lane Susanville, CA 96130

Administration Phone: (530) 251-8013 Fax: (530) 251-2884 **Dispatch**Phone: (530) 257-6121
Fax: (530) 257-9363

Civil Phone: (530) 251-8014 Fax: (530) 251-2884 Adult Detention Facility Phone: (\$30) 251-5245 Fax: (\$30) 251-5243

Dean F. Growdon Sheriff - Coroner

To: Lassen County Board of Supervisors

From: Mike Carney, Captain

Date: January 4, 2023

Agenda Date: January 17, 2023

Discussion:

On November 28, 2022, The Lassen County Sheriff's Office received a Gun Violence Reduction Program (GVRP) grant from the California Department of Justice. The grant will support activities from the Sheriff's Office related to the seizure of weapons and ammunition from persons who are prohibited from possessing them.

On December 1, 2022, a warrant for funds was issued in the amount of \$322,249.00, to the Lassen County Treasurer, for the grant funds to be distributed to the Sheriff's Office. The grant cycle is set to begin January 1, 2023.

On December 13th, 2022, at the regular meeting, the Board of Supervisors authorized the Sheriff to sign the MOU with the California Department of Justice in support of the Gun Violence Reduction Program Grant.

The Sheriff's Office has worked with the Auditor's Office and determined the appropriate Fund to deposit this revenue. Due to the new revenue source, we will need a new budget unit number added to the Public Safety Fund 185. Based on the new revenue, we are requesting \$146,293.00 to be appropriated for services and supplies under the Gun Violence Reduction Program. A detailed budget is attached.

Fiscal Impact:

No General Fund Impact.

Recommendations:

That the Board of Supervisors authorize the creation of a new budget unit within the 185 Fund, appropriate \$146,293.00 in the same fund as outlined in the attached budget, and increase the projected revenue in Public Safety Fund budget 130-522 in the same amount of \$146,293.00, interfund revenue account 2010700.

DIVISION OF OPERATIONS LOCAL ASSISTANCE UNIT GUN VIOLENCE REDUCTION PROGRAM 1300 I STREET, SUITE 820 SACRAMENTO, CA 95814

November 28, 2022

Dean F. Growdon, Sheriff Lassen County Sheriff's Department 1415 Sheriff Cady Lane Susanville, CA 96130

Re: Gun Violence Reduction Program Grant Award Notification FY 22/23

Dear Sheriff Growdon:

Congratulations! On behalf of the California Department of Justice, I am excited to inform you that your agency's grant application for funds authorized under the Budget Act of 2021 as part of the Gun Violence Reduction Program has been approved for funding in the amount of \$322,249.00.

The California Department of Justice was excited to receive applications totaling almost \$5 million dollars to support activities of the California Sheriff's Departments related to the seizure of weapons and ammunition from persons who are prohibited from possessing them.

Attached with this letter is detail regarding what was approved for funding and a Memorandum of Understanding (MOU). Please sign the MOU and return via e-mail for the remaining signatures within our office. A check for the full award amount will be issued by the California State Controller's Office under separate cover. If you have any questions, please do not hesitate to contact the Local Assistance Unit at <u>GVRPGrants@doj.ca.gov</u>.

Sincerely,

STACY HEINSEN, Manager

Local Assistance Unit

Stacy Heinsen

For ROB BONTA

Attorney General

Attachments

FISCAL YEAR 2022/2023 ESTIMATED Summary

Fund:185

Department : Public Safety

Budget Unit Name: Gun Violence Reduction

Budget Unit NumberNEW

Account Name		/2022/23 equested	Expansion/ (Reduction)	
Total FTE Employees		0.00	0.00	
Salaries & Benefits	\$	_		,
Services & Supplies	\$	146,293	C)
Other Charges	•	•	C)
Capital Outlay	\$	_	()
TOTAL BUDGET REQUEST	\$	146,293	Ċ)
		•	()
Revenues Available	\$	322,249	C)
Fund Balance (if applicable)		·		
TOTAL REVENUES AVAILABLE	\$	322,249	()

Department Head Signature _____

Date:

NET GENERAL FUND REQUIRED

ACCOUNT	ACCOUNT NAME	FY2022/23
		Requested

185 PUBLIC SAFETY 0540 Gun Violence Reduction

3001700	MAINTENANCE - EQUIPMENT	
3001701	MAINTENANCE OF COUNTY EQUIP	
3001800	MAINT OF BUILDING	
3002300	PROFESSIONAL	146,293
3002701	NON CAPITALIZED EQUIPMENT	<u> </u>
3002800	SPECIAL DEPARTMENT EXPENSE	
3002801	A-87	
3002901	CONFERENCES AND TRAINING	
3005200	CONTRIBUTIONS	
3006100	BUILDING AND IMPROVEMENTS	
	SERVICES AND SUPPLIES	146,293
3006200	EQUIPMENT	
	FIXED ASSETS	0
3007000	OPERATING TRANSFER OUT	146,293
	OPERATING TRANSFERS OUT	
		146,293

REVENUES

Budget Unit Name: Gun Violence Reduction

Fund: 185

Budget Unit #: NEW

Account	Account Name	Description	Estimated FY 2022/23
2003000	Interest		
2006200	State Other		322,249
	10.00		
		`	
1100-00-00-00-00-00-00-00-00-00-00-00-00			1 1 11 111
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11-14			
TOTAL			322,249

REVENUES

Budget Unit Name: PUBLIC SAFETY PATROL

Fund: 130 Budget Unit #: 522

Account	Account Name	Description	Actual FY 2019/20	Actual FY 2020/21	Adopted FY 2021/22	Estimated FY 2022/23
2001601	CCW Permits		\$9,907	\$14,202	\$10,000	\$10,000
2001603	FINGERPRINTS		\$2,187	\$7,315		\$2,500
2001604	BLASTING PERMITS		\$70	\$105		
2002100	OTHER COURT FINES			\$111		
2006200	OTHER STATE OHV			\$5,377	\$50,000	\$39,731
2007200	FEDERAL PATROL		\$3,972	\$7,626	\$25,000	\$25,000
2007220	FEDERAL PATROL SERVICES			\$22,000		
2007400	SAFE GRANT		\$19,393	\$28,100	\$25,000	\$25,000
2007600	FEDRAL-OTHER					
2009000	CIVIL PROCESS SERVICES		\$14,561	\$3,562	\$15,000	\$15,000
2009400	LAW ENFORCEMENT SERVICES		\$1,336			
2009401	POST/STC RMB SHERIFF		\$60,666	\$35,310	\$35,000	\$35,000
2010700	INTERFUND REVENUE			\$46,003		\$146,293
2010712	WELFARE FRAUD INVEST CONT		\$104,652	\$86,076	\$116,640	
2010713	PRISON REIMBURSEMENT		\$29,443	\$30,644		\$15,000
2011200	MISCELLANEOUS		\$234,852	\$117,401		\$130,500
2012100	SALE OF FIXED ASSETS					
2012200	OPERATING TRANSFER IN					\$217,000
2012200	TRANSFER IN 131-1311 OPERATING TRA	NSFER IN	\$157,986		\$180,000	\$162,000
2012200	TRANSFER IN 131-1312 OPERATING TRA	NSFER IN	\$524,041		\$535,000	\$535,000
2012200	TRANSFER IN 182-0542		\$51,500		\$51,500	\$51,500
2012200	TRANSFER IN 160-1601			\$1,617,114	\$1,380,000	\$1,089,224
2012200	Title III				\$117,518	
2012400	OTHER TRUST TRANSFERS AUTO WARR TRUST	RMS				
TOTAL			1,214,567	2,020,945	2,543,168	2,498,748