

FISCAL YEAR 2017/2018 ESTIMATED Summary				
Fund:		100		
Department :		GENERAL FUND		
Budget Unit Name:		AGRICULTURE COMMISSIONER		
Budget Unit Number:		0601		
Account Name	FY 2016/17 Budgeted		FY 2017/18 Preliminary	Expansion/ (Reduction)
Total FTE Employees	3.00		3.00	0.00
Salaries & Benefits	\$	352,504	\$ 367,752	15,249
Services & Supplies	\$	95,610	\$ 93,870	(1,740)
Other Charges				0
Capital Outlay	\$	30,000	\$ -	(30,000)
TOTAL BUDGET REQUEST	\$	478,114	\$ 461,622	(16,491)
Revenues Available	\$	258,415	\$ 201,464	(56,951)
Fund Balance (if applicable)				0
TOTAL REVENUES AVAILABLE	\$	258,415	\$ 201,464	(56,951)
NET GENERAL FUND REQUIRED	\$	219,699	\$ 260,158	\$ 40,460

Department Head Signature _____

Date: _____