

HSS Administration 1445 Paul Bunyan Road Susanville, CA 96130

(530) 251-8128

□ Grants & Loans Division 1445 Paul Bunyan Road Susanville, CA 96130 (530) 251-2683

□ Behavioral Health 555 Hospital Lane Susanville, CA 96130 (530) 251-8108 / 8112 Chestnut Annex 1400-A & B Chestnut Street Susanville, CA 96130 (530) 251-8112

- □ Patients' Rights Advocate 1616 Chestnut Street Susanville, CA 96130 (530) 251-8322
- □ **Public Health**1445 Paul Bunyan Road
 Susanville, CA 96130
 (530) 251-8183
- □ Environmental Health 1445 Paul Bunyan Road Susanville, CA 96130 (530) 251-8183
- □ **Public Guardian**720-A Richmond Road
 Susanville, CA 96130
 (530) 251-8337

□ Community Social Services Lassen WORKS P. O. Box 1359 720 Richmond Road Susanville, CA 96130 (530) 251-8152 Business & Career Network 1616 Chestnut Street Susanville, CA 96130 (530) 257-5057 Child & Family Services 1445 Paul Bunyan Road Susanville, CA 96130 (530) 251-8277

□ **HSS Fiscal**P. O. Box 1180
Susanville, CA 96130

Adult Services

(530-251-8158

720 Richmond Road Susanville, CA 96130

LASSEN COUNTY Health and Social Services Department

Date:

July 13, 2017

To:

Aaron Albaugh, Chair

Lassen County Board of Supervisors

From:

Melody Brawley, Director

Health & Social Services

Subject:

Health & Social Services Contracts for Fiscal Year 2017/2018

Background:

Each year the Health & Social Services (HSS) Department contracts with several state agencies and public entities for various services and programs in order to meet state and/or federal requirements. It is the goal of HSS to complete all contracts and secure Board approval at the onset of the new fiscal year to facilitate continued funding for contractors, many of whom are small nonprofit organizations, and to expedite the contract renewal process.

Attached is an itemized list of HSS contracts and MOUs sorted by individual department. Contracts for like services, such as residential services and inpatient hospitals, are grouped together and managed as a single authorized total expenditure for the particular type of service. Each expenditure contract and MOU contains language specifying that payment is contingent upon the availability of funds and Board of Supervisors approval.

The attached list includes 181 contracts and 21 MOUs. Of these 32, are revenue contracts initiated by the funding source, typically the State of California. All HSS contracts and MOUs have been initiated and are in various stages of completion.

Fiscal Impact:

There is no impact to County General Fund beyond the required maintenance of effort currently identified within the HSS 2017/2018 annual budgets pending approval by the Board of Supervisors.

Action Requested:

1) Approve the Health & Social Services Department contracts for Fiscal Year 2017/2018; and 2) authorize the County Administrative Officer to execute the Agreements.

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|--|----------------------|---------|-------------|----------------|---|---|--|--|
| | Substance Use Disorder Services | | | | | | | | |
| AOD | Residential Services | | | | \$75,000.00 | Justice Assistance Grant (JAG), Substance Abuse Prevention & Treatment (SAPT) Substance Abuse Crime Prevention Act (SACPA) | | | |
| AOD | Empire Recovery Center Marjeanne Stone, Executive Director 1237 California Street Redding, CA 96001-0618 | E | 722000 | Residential | TBD | FY 17/18 | SAPT / Drug Court / FCPS / LW / MHSA | \$110/day | Residential A&D treatment, recovery, and detox services |
| AOD | Progress House, Inc. Barbara Vermilyea, Executive Director PO Box 1666 Placerville, CA 95667 | E | 743000 | Residential | TBD | FY 17/18 | SAPT / Drug Court / FCPS / LW / MHSA | \$95 @ day Men \$105 @ day Women/Perinatal \$20.00 @ day Transitional | Men's & Women's/Children's residential treatment/recovery services for AOD clients |
| | About Time Recovery Martin Sell, Director martins@abouttimerecovery.com PO Box 992252 Redding, CA 96099-2252 | E | | Residential | \$14,600.00 | FY 17/18 | MHSA | Residential \$30,00/day Resident Food Cost \$10.00/day | Residential SUD Services |
| AOD | Visions of the Cross, Inc. Steve Lucarelli, Executive Director 3648 El Portal Redding, CA 96002 | E | | Residential | \$63,145.00 | FY 17/18 | MHSA | Residential \$100.00/day Sober Living Expenses \$33.00/day Sober Living Expenses with Food \$40.00/day | Residential SUD Services |
| AOD | Hilltop Recovery Services Lori Carter-Runyon Executive Director PO Box 316 Lucerne, CA 95458 | E | 743001 | Residential | \$40,000.00 | FY 17/18 | SAPT / OPT / Drug Court / MHSA | \$200/Intake \$100/Day | Men's residential treatment and recovery services |
| AOD | Professional Services | | | | | | | | |
| AOD | Cascade Circle, Inc. Charles Horner, Administrator 3161 Bechelli Lane, Suite 204B Redding, CA 96002 | R | 711000 | Contract | \$5,250.00 | FY 17/18 | DUI Fees | \$15/client | Court ordered DUI programs |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---------------------|---|----------------------|---------|------------------|----------------|----------------------|--|---|---|
| AOD | Plumas Co Social Services Elliott Smart, Director 270 Co Hospital Rd #206 Quincy, CA 95971 | R | | Contract | \$4,700.00 | FY 17/18 | STOP | \$29.43/ph | AOD Assessments, Treatment, and Referrals, for Plumas Co residents in the Lassen Co Juvenile Hall |
| AOD FCPS MHSA | Redwood Toxicology Laboratory, Inc. Albert Berger, General Manager 3650 Westwind Blvd PO Box 5680 Santa Rosa, CA 95403 | E | 775000 | Contract | \$18,275.00 | FY 17/18 | SAPT Discretionary / CWS | P-08 7-Panel \$5.50 P-36 ETG Test \$18.50 Premium K2 Test \$35 Misc Supplies/Tests - \$5.50 - \$35.00 | Toxicology testing services |
| AOD | ADP State, Federal, and Other Revenue | | | | | | | | |
| AOD | CA Dept of Health Care Servicces (SUDS) Attn: Irma Nieves SUD PTRS Division PO Box 997413, MS 2629 Sacramento, 95899-7413 | R | | St Contract | \$1,506,000.00 | FY 17/20 | State Gen Fund / DMC State / DMC Federal / SAPT | N/A | Drug Medi-Cal Services |
| | Behavioral Health | | | | | | | | |
| МН | In-Patient Hospital Care | | | | \$615,000.00 | Budget Appropriation | | | |
| МН | Aurora Behavioral Healthcare - Santa Rosa, LLC Susan Rose, CEO 1287 Fulton Road Santa Rosa, CA 94501 | E | | Board & Care | TBD | FY 17/18 | Medi-Cal/ Realignment/MHSA | MC & Non MC Adult 1255/day, Older Adult 1280/day, Adolescent 1391/day Admin 676/day, Non MC All Age 1st bed \$627/day, Adult \$1255/day, Older Adult \$1280/day, Adolescent \$1391/day, Admi \$676/day, M/C & Non M/C Prof Fees 1st da \$130.05 Pro Fees Sub Day \$94.65 | Addit Horr-medical residential board and care |
| МН | BHC Fremont Hospital John Cooper, CEO 39001 Sundale Drive Fremont, CA 94538-2005 | E | | Free Standing | TBD | FY 17/18 | Medi-Cal / MHSA Realignment | M/C Adolescents \$1415/Day, Adult \$1370/Day All Inclusive S/D Adolescents \$1415/Day Adult \$1370/Day All Inclusive | Hospital inpatient mental health services |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|---|----------------------|---------|------------------|----------------|----------------------|-----------------------------------|---|---|
| МН | BHC Heritage Oaks Hospital Shawn Silva, Chief Executive Officer 4250 Auburn Blvd. Sacramento, CA 95841 | E | 541100 | Free Standing | TBD | FY 17/18 FY 18/19 | Medi-Cal / MHSA Realignment | \$770/day M/C \$90/day Doc \$554.66/day Admin \$860/day Adolescent Non- M/C 950/day Adult Non-M/C \$554.66/day Admin. with Support | Hospital inpatient mental health services |
| МН | BHC Sierra Vista Hospital Mike Zauner, Chief Executive Officer 8001 Bruceville Road Sacramento, CA 95823 | E | 541200 | Free Standing | TBD | FY 17/18 | Medi-Cal / MHSA Realignment | M/C Hosp. Inpatient \$770/day, Hosp. Admin \$611.60/day \$90/Psych. Support Svcs S/D Hosp. Inpatient W/O Psych Sup. Svcs \$770/day, Hospital Inpatient with Psych. Support Svcs \$860.00/day, M/C Eligible Adults 22-64 (All Inclusive) \$950/day | Hospital inpatient mental health services |
| МН | California Psychiatric Transitions Attn: Donna McGowan, Director PO Box 339 Delhi, CA 95315 | Е | | Contract | TBD | FY 17/18 | Realignment / MHSA | MHRC Lvl 1 mon \$350./Day; 1:1 mon. \$40./Hr; DBU Lvl 1 \$850./Day; 1:1 mon 40.Hr; Div Lvl 4 \$575./Day; Lvl 3 \$475./Day; Lvl 2 \$475./Day; Lvl 1 \$575./Day; 1:1 Mon \$40./Hr. | Mental health rehabilitation and specialty services to adults |
| МН | Restpadd Health Corp Ifeanyi Ezeani, Director of Business 925 Walnut Street, Red Bluff, CA 96080 | E | | Contract | TBD | FY 17/18 FY 18/19 | Realignment/MHSA/ Medi-Cal | FY17/18-Adolescents \$1240/day Adults \$880/day FY18/19-Adolescents\$1204/day Adults \$900/day | Inpatient Mental Health Facility |
| МН | RestPadd, Inc. Carl Womack, Administrator 2750 Eureka way Redding, Ca. 96001 | E | | Free Standing | TBD | FY 17/18 FY 18/19 | Realignment / Medi-Cal/MHSA | FY 17/18 \$880/day all inclusive FY 18/19 \$900/da All Inclusive FY16/17 \$860/Day | Private Health Facility |
| МН | Carson-Tahoe Behavioral Health Services Cathy Dinauer, Chief Nursing Officer 1600 Medical Parkway Carson City NV 89703 | E | | Full Scope | TBD | FY 17/18 | Medi-Cal / MHSA Realignment | \$1207/day all inclusive | Inpatient mental health services |
| МН | Dignity Health Medical Foundation (CHW Medical Foundation aka Woodland Memorial Hospital) Joe D'Angina, CFO 1325 Cottonwood Street Woodland, CA 95695 | E | 542300 | Full Scope | TBD | FY 17/18 | Medi-Cal / MHSA Realignment | \$1,240.05/day Acute Psych-M/C 88.00 day/ Psych Prof (Doc) M/C \$1471.05/day Acute Psych Non-M/C | Inpatient mental health services |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|--|----------------------|---------|------------------|----------------|----------------------|---------------------------------------|---|-----------------------------------|
| МН | John Muir Health Chris Pass, SVP, CFO 1450 Treat Blvd. Suite 350 Walnut Creek, Ca 94597 | E | | Free Standing | TBD | FY 17/18 | Medi-ca/MHSA Realignment | Acute Psych \$1628/day Acute Psych child \$1470/day \$150/200./day Prof. Fee \$1785/day Inclusive \$1680/day Inclusive Admin Day \$554.66 day non-m/c | Inpatient mental health services |
| МН | North Valley Behavioral Health Arne Hyson, Administrator 1535 Plumas Court Yuba City, CA 95991 | E | | Free Standing | TBD | FY 17/18 | Medi-Cal / MHSA Realignment | \$875/day all inclusive | North Valley Behavioral Health |
| МН | Northern Nevada Medical Center Senior Bridges Program Ryan Heit, Chief Financial Officer 2375 E. Prater Way, Sparks, NV 89434 | E | | Contract | \$180,000.00 | FY 17/18 | MHSA / Realignment | Per Diem Rate \$1000/day Hospital Admission Fee \$138/ea Additional Admission \$72/ea Physician Admitting \$500/ea Physician Evaluation \$200/day | In-Patient Services |
| МН | Psynergy Programs, Inc. Arturo Uribe, Head of Service 18225 Hale Avenue Morgan Hill, California 95037 | E | | Contract | TBD | FY 17/18 | Medi-Cal/EPSDT/ Realignment / MHSA | \$70/\$100/\$111/\$130/\$141/\$176 Daily Medication \$1000/monthly Transportation \$50/hr Case Management \$2.02/minute Mental Health Services \$2.61/min Medication Support \$4.82/min Crisis Intervention \$3.88/min Enh. Support Scs With Benefits C\$35./per hr. W/O Benefits \$65.00 | Residential Care Facility |
| МН | St. Helena Hospital Dr. Steve Herber, President and CEO 10 Woodland Rd. St. Helena, CA 94574 | E | 542200 | Full Scope | TBD | FY 17/18 FY 18/19 | Medi-Cal / MHSA Realignment | FY17/18 \$1175/day, \$1270/day, Admin \$611.60/day, Dr \$95.00/day. Admin 611.60day/ Dr. \$95.00/day FY18/19- \$1210.00/day, \$1305.00/day, Admin \$611.60/day, Dr. \$95.00/day | Acute Psychiatric in-patient care |
| МН | St. Helena Hospital Center for Behavioral Health a.k.a. California Specialty Dr. Steve Herber, President and CEO 525 Oregon Street Vallejo, CA 94590 | E | 541400 | Free Standing | TBD | Fy 17/18 FY 18/19 | Medi-Cal / MHSA Realignment | \$1175.00/day, \$1270.00/day, Admin \$611.60/day, Dr.\$95.00/day FY18/19- %1210.00/day, \$1305.00/day Admin \$611.60/day, Dr. \$95.00/day | Psychiatric inpatient care |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|------|--|----------------------|---------|--|----------------|----------------------|-----------------------------------|---|--|
| МН | Sutter Center for Psychiatry John Boyd, Chief Administrative Officer 7700 Folsom Blvd Sacramento, CA 95826 | E | | Free Standing | TBD | FY17/18 FY18/19 | Medi-Cal / Realignment/MHSA | M/C: \$770/day plus phy fee \$90/day Admin \$554.66/day, Short Doyle \$770/day w/pshych \$860/day Adult inpatient \$950/day | Hospital inpatient mental health services |
| MHSA | West Hills Hospital Attention: Char Buehrle (Contract Management) Allison Zednicek, CEO 1240 East Ninth Street Reno, NV 89512 | E | 518020 | Contract | TBD | FY 17/18 | MHSA/Realignment | \$936/day \$160.00/Comp Eval \$60.00/Follow-Up Eval \$90.00/Discharge Eval | Medical Detox |
| МН | Garfield Neurobehavioral Center Telecare Corporation 1451 28th Avenue Oakland, CA 94601 | E | | Skilled Neuro- behavioral Center | \$90,258.00 | FY 17/18 | Realignment / MHSA | \$227.27 enhanced day treatment patch rate/\$262.31 non Med-Cal daily bed rate | Sub-acute inpatient skilled nursing services for adults with individual with neurobehavioral illnesses |
| МН | Residential Facilities | | | | \$425,000.00 | Budget Appropriation | | | |
| МН | Casa Serenity, LLC Missy Pritchard, Owner 100 Orchard Way Red Bluff, CA 96080 | E | 545000 | Board & Care | TBD | FY 17/18 FY18/19 | SSA/SSI / Realignment/MHSA | \$1026.37/ \$1046.37 Base rate per mo \$60/daily Patch rate \$90/Daily Patch Rate | Adult residential care of mentally ill |
| МН | Charis Youth Center (Monterey Co) Carol Fuller Powell, Executive Director 714 West Main Street Grass Valley, CA 95945 | E | 544000 | Rate Classification Level -14 | TBD | FY 17/18 | Medi-Cal / EPSDT / Realignment | Meds Support \$5.06/min, MH Service \$2.74/Min, Rehab.ind/group \$2.74/min, Crisis \$4.08, CM \$2.12/Min, Mileage \$.50 | Mental health intensive day services for youth |
| МН | Crestwood Behavioral Healthcare, Inc. (Eureka, Sacramento CA MHRC, Modesto Non IMD) Gary Zeyen, Controller PO Box 7095 Stockton, CA 95267-0095 | E | 543000 | MH Rate Classification / Institution for Mental Disease | TBD | FY 17/18 | Realignment | \$204.94/day \$219.00 or \$265.00/day, Non IMD all incl rate \$265.00 /day, Patch Level 1-\$21, Level 2 -\$32, Level 3- \$42, Level 4-\$53/day Level 5 \$105/day Bed hold - TBD based on daily rate minus food allowanace | MHRC/Sub-acute inpatient chronic mental health services for adults |
| МН | Davis Guest Home, Inc. Lonnie Davis, President PO Box 581049 Modesto, CA 95358-0019 | E | 545000 | Board & Care | TBD | FY 17/18 | SSA/SSI / Realignment | \$1026.37/\$1046.37. Base rate/mo \$102/daily Patch rate | Adult residential care of mentally ill |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|--|----------------------|---------|----------------------------------|----------------|----------|--------------------------------------|---|--|
| МН | Mar-Ric Care Home, Inc. Rolando Andrade, President 2749 Lindbrook Drive Riverbank, CA 95367 | E | 545100 | Board & Care | TBD | FY 17/18 | SSA/SSI / Realignment | SSA/SSI \$1026.37 Monthly Base Rate plus \$88.27.00 daily Transitional program | Adult non-medical residential board and care |
| МН | Remi Vista, Inc. John Tillery, CEO 393 Park Marina Circle Redding, CA 96001 | E | | Rate Classification Level -14 | TBD | FY 17/18 | Medi-Cal / EPSDT / Realignment | MH Svcs \$3.20 min, CM \$2.43min, TBS \$3.20 min ,Crisis \$4.41 min. Day Reh 1/2 \$96.70 | Mental health intensive day services for youth |
| МН | Seneca Family of Services Katherine West, Chief Operating Officer 2275 Arlington Drive San Leandro, CA 94578 | E | | Rate Classification Level-14 | TBD | FY 17/18 | Medi-Cal / EPSDT / Realignment | MH Svcs \$2.88 min, TCM \$2.23 min, Med. Support \$5.31 min., Crisis \$4.27 min. | Mental health intensive day services for youth |
| МН | Sequoia Psychiatric Treatment Center Jeff Payne, Executive Director 1547 Plumas Ct Yuba City, Ca. 95991 | E | | Board & Care | TBD | FY 17/18 | Medi-Cal / EPSDT / Realignment | \$810.00 Monthly / \$300.00 day | Mental Health Rehab Center |
| МН | St. Vincent's School for Boys Jeff Bialyk, Executive Director 1 St. Vincent Drive San Rafael, CA 94903 DBA Catholic Charities of San Francisco | E | | Rate Classification Level -12 | TBD | FY17/18 | SSI/SSA / Realignment | Meds \$5.57 min; MH Svcs \$373/min; TCM \$2.61/min; TBS \$3.27/min, Crisis \$4.50/min | Mental health intensive day services for youth |
| МН | The Sail House, Inc. Julie Wilcox, Administrator 21125 Luther Road Red Bluff, CA 96080 | E | | Board & Care | TBD | FY17/18 | SSi/SSA / Realignment/MHSA | \$1014/\$1034 Month Sail House Daily Patch Rate \$27/per day - Gilmore Place Daily Patch Rate \$30/per day | Board and Care - Adult Resdinetial Facility |
| МН | Victor Treatment Center, Inc. Monte Cameron., CFO 1360 East Lassen Avenue Chico, CA 95973 | Е | | Rate Classification Level -14 | TBD | FY 17/18 | Medi-Cal / EPSDT / Realignment | Meds \$4.82/min; MH Svcs \$2.61/min; TCM \$2.02/min; Int. Home Based \$2.61: Int. Care Coordination \$2.02:Crisis \$3.88/min | Mental health residential intensive services for youth. Will bill Medi-Cal for the services they perform |
| МН | Willow Glen Care Center Thomas L. Ortner, Administrator 1547 Plumas Court Yuba City, CA 95991 | E | | Board & Care | TBD | FY 17/18 | SSA / SSI/SSA / Realignment | \$1026.37/\$1046.37 Mo \$120/day Transitional Level I; \$120/\$140/\$160 da Transitional Level 2; Ancillary Fee \$100/da | Mental health intensive day services for adults |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-------------------|--|----------------------|---------|-----------------------------------|----------------|----------------------|--------------------------------------|---|---|
| MH | Youth for Change George Siler, Executive Director PO Box 1476 Paradise, CA 95967 | E | | Rate Classification Level -14 | TBD | FY 17/18 | Medi-Cal / EPSDT / Realignment | Meds Support \$4.40, Mental Health Services \$1.93, CM and Brokerage \$1.93 | Outpatient mental health services |
| МН | Institution for Mental Disease (IMD) | | | | \$50,000.00 | Budget Appropriation | | | |
| МН | Crestwood Behavioral Healthcare (Redding, CA) Gary Zeyen, Controller 7590 Shoreline Drive Stockton, CA 95219 | E | 543000 | Institution for Mental Disease | TBD | FY 17/18 | SSA/SSI / Realignment | Rehab all incl IMD \$204.94/day; Rehab @ MHRC \$219.00 or \$265; Patch Level 1 \$21/day; Level 2 \$32/day; Level 3 \$42./day; Level 4 \$53; Level 5 \$105day; Bed Hold TBD; Addnl. Exp as rqd | Sub-acute inpatient chronic mental health services for adults |
| МН | Professional and Specialized Services | | | | \$925,000.00 | Budget Appropriation | | | |
| МН | Jackson & Coker Locumtenens, LLC Joe Schofield, Sr. Sales Associate 3000 Old Alabama Road, Ste 119-608 Alphanetta, GA 30022 | E | | Contract | Open | On-going | | \$199-\$239/ph reg time \$298.50-\$358.50/ph overtime \$298.50-\$358.50/per night \$716-\$916/per day weekend | Psychiatric staffing services |
| MH | Locum Tenens Jeremy Alexander Senior Account Executive Psychiatry/Neurology Divisio 2655 Northwinds Parkway Alpharetta, GA 30009 | E | | Contract | Open | On-going | | \$175-\$205/ph reg time \$215-\$275/ph overtime \$225-\$235/ph on-call \$1000/24-hr on-call | Psychiatric staffing services |
| МН | Caryl Willard, M.P.A. Mental Health Fiscal Consultation 2888 Foothill Road Santa Barbara, CA 93105 | E | 511000 | Contract | \$25,920.00 | FY 17/18 FY 18/19 | Realignment / MHSA | \$160 Per Hr. | Assistance with budget, reporting, reimbursement, and other financial services. On site consolation for Cost Report and billing |
| МН | Crisis Support Services of Alameda Co Nancy Salamy, Executive Director P.O. Box 3120 Oakland, CA 94609 | Е | | Contract | \$40,272.00 | FY 17/18 | Realignment / MHSA | \$3356/Per Mo | First level after-hours crisis response for BH |
| MHSA/ CalWorks | Housing Tools James Coles, Principal 815 Alice Lane Chico, CA 95926 | E | 518001 | Contract | \$13,900.00 | FY17/18 | MHSA/CalWorks | Identify Penitential Development Site\$3,200.00/Identify 3 most feasible development sites \$4,800.00/Prepare Feasability Report \$5,900.00 | Conduct Housing Feasability Study |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|---|----------------------|---------|----------|----------------|----------|---|--|---|
| | I.D.E.A. Consulting Nancy Callahan, Ph.D. 2108 Alameda Avenue Davis, CA 95616 | E | | Contract | \$25,000.00 | FY 17/18 | Realignment/MHSA/SUD | 100 Per hr | Assist with Policies/Proceedures Mental Health/MHSA/SUD |
| МН | Managed Health Network, Inc. Dena Maddox, VP PO Box 10086 San Rafael, CA 94912 | R | N/A | Contract | N/A | On-going | N/A | N/A | Provides mental health and substance abuse services and supplies for MHN enrolees |
| МН | Mike Geiss Consulting | E | | Contract | \$18,700.00 | FY 17/18 | Realignment/MHSA SUD | 175.per hr/ Travel 200/da | Provide Consulting MH/MHSA/SUD |
| МН | NorCal Services for Deaf and Hard of Hearing Susan Snapp, Program Manager 4708 Roseville Road, Suite 112 North Highlands, CA 95660 | E | 513000 | Contract | \$3,500.00 | FY 17/18 | Realignment / MHSA | \$125/ph per Interpretor (Sign/Oral), \$130/ph per Interpretor (Tact), \$125/ph per Captioner, \$85 Transcription fee, \$175/ph Emergency(2hr min),Overtime TBD, Video Interpreting \$30/per 15 minutes (15 minute min), Flat rates Multi-hr Assign. \$300/assign. 3-5hrs, \$360 6hrs, \$420/assign7hrs, \$480/assign8hrs | Interpreting and transcription services |
| МН | The Echo Group Inc George Epstein, Chairman 15 Washington Street PO Box 2150 Conway, NH 03818 | E | 516001 | Contract | \$171,168.25 | FY 17/18 | Mental Health Realignment / AOD / MHSA/HSS | Hosting \$11,091.26/Qtr; Maint Fee 52 users \$49,614.77/yr; Dr First EPrescribing License \$600/ea; California Mandates \$225/hr; Clinical Workflow \$225/hr; DR.First Imp & Trng \$225/hr Addtnl DrFirst Prescriber \$600/per User Training \$225/hr Estimated Travel TBD (Maximum \$5,000) | Maintenance for ECHO products and user licenses (Clinical Module) |
| МН | William Graf (Owl Intervention Services) PO Box 444 Susanville, CA 96130 | E | 550000 | Contract | \$130,000.00 | FY 17/18 | Medi-Cal / Realignment / MHSA | \$4200./mo non-emergency (\$300//MHSA non- emergency share) \$50/ph emergency/ 50.00/hr. Training/Mtgs | Base Services for MH/MHSA and Emergency after hours services |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|---|----------------------|---------|------------------|----------------|-------------------|----------------|--|---|
| МН | Lotus Educational Services Marcia Ramstorm PO Box 493936 Redding, California 96049 | E | | Agreement | \$522.04 | FY 17/18 | MH Realignment | \$300.00 - Presentation \$10.00 - Materials per Individual \$122.04 - Mileage/Travel | Training for BHAB |
| MH | Susan Morris Wilson 424 Rosewood Drive Redding, California 96003 | E | | Agreement | \$1,500.00 | FY 17/18 | MH Realignment | \$200.00 - Presentation \$122.04 - Mileage/Travel | Training for BHAB |
| МН | REVENUE / OTHER AGREEMENTS | | | | | | | | |
| МН | CA Dept of Health Care Services | NC | | MOU | N/A | On-going | N/A | N/A | Hold Harmless agreement pertains to Certified Public Expenditures provided to DHCS fy the County for eligible costs for County Mental Health Services for the Uninsured. |
| МН | CA Dept of Health Care Services #15-92097 | R | | Revenue Contract | N/A | FY 17/18 | N/A | N/A | MHP Performance and oversight of Mental Health Services Act, Projects for Assistance in Transition from Homelessness (PATH) and Community Mental Health Services Grant (MHBG) programs and oversees county provision of community mental health services provided with realignment funds. |
| МН | CA Dept of Health CareServices #12-89370 | R | | Revenue Contract | \$7,873,343.00 | 5/13 - 4/30/18 | DHCS | Various | Provide MH services to Medi-Cal beneficiaries of Lassen County |
| МН | California State University, Chico (School of Social Work) Jessica Verardi, Contract Services California State University, Chico 400 W. First St. Chico, CA 95929-0244 | NC | | Agreement | N/A | 09/2015 - 08/2020 | N/A | N/A | Service Learning Agreement |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|------|---|----------------------|---------|------------------|----------------|----------|--|--|---|
| МН | California State University, Humboldt Sheri Johnson, MSW Director of Field Education BSS 510c Department of Social Work College of Professional Studies Humboldt State University Arcata, CA 95521-8299 | NC | | Agreement | N/A | N/A | N/A | N/A | Service Learning Agreement |
| МН | Sierra Cascade Family Opportunities Brenda Poteete, Executive Director 424 N Mill Creek Road Quincy, CA 95971 | R | | Revenue Contract | \$3,000.00 | FY 17/18 | N/A | \$60.00 / Hour | Mental Health Observations of Children Enrolled in Head Start and Early Head Start Programs |
| | Mental Health Services Act (MHSA) | | | | | | | | |
| MHSA | Professional and Specialized Services | | | | | | | | |
| MHSA | Advanced Comfort Control Bill Harkness, Owner 470-755 County Road A3 Standish, California | E | | Contract | \$3,960.00 | FY 17/18 | MHSA | Semi-Annual \$1980.00 Per Hour \$110 TBD | HVAC Maintenance for Ft Sage FRC |
| MHSA | DaLene Forester, PhD, LMFT 353 Park Marina Circle Redding, CA 96001 | E | | Contract | \$4,200.00 | FY 17/18 | MHSA | Assmt \$170/ea Therapy \$150/TBD Rpt Writng \$80/TBD | Specialized eating disorder treatment services |
| HSS | Frontier Communications | E | | Contract | \$190,500.00 | FY 17/18 | MHSA | \$190,500.00 each year for 3 years | One-Stop High-Speed Internet Connectivity |
| MHSA | GrandCare Systems, LLC Charles Hillman 215 North Main Street West Bend, Wisconsin 53095 | E | | Contract | \$114,000.00 | FY 17/18 | MHSA | Initial Sftware License \$350/ea Maintenance & Support \$35/ea On-Site Training \$3,500 Refresher Training \$2,000 Travel Expenses NTE \$2,500 | Licensing Software to enable Independent Living |
| MHSA | Lassen Aurora Network Kam Vento, Executive Director P.O. Box 1630 815 Cottage Street Susanville, CA 96130 | E | 571000 | Contract | \$169,440.00 | FY 17/18 | MHSA / CSS MHSA / FSP MHSA / WET | \$35/hr O&E /Wellness / Surveys / Meetings / \$520/task stakeholder \$300-\$350/Wellness Groups - \$45/Consumer Peer Support | Mental Health Consumer services |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---------|---|----------------------|---------|----------------------|----------------|----------|---|---|---|
| MHSA | Modoc County Mental Health Attention: Tristin Harer Director of Health Services 441 N. Main Street Alturas, CA 96101 | R | | Contract | \$39,000.00 | FY 17/18 | MHSA | \$208.72/day - \$308.48/day; \$800/month; \$196/month | Outreach and Engagement - psych services for medication management, transportation of clients |
| MHSA | Netsmart Technologies Attn: Stephanie Sasser, Director of Client Education 4950 College Boulevard Overland Park, KS 66211 | E | 280001 | License Agreement | \$9,750.00 | FY 17/18 | MHSA | \$3250/Annual fee | 50 Seat Licenses of online data storage software. Yearly fee |
| MHSA | Placer County Office of Education Attn: Michael Lombardo Director 360 Nevada Street Auburn, CA 95603 | E | Expense | Contract | \$19,000.00 | FY 17/18 | MHSA /Prevention, Early Intervention | \$2,000/Consultation, Coaching, Travel- \$1,000/ | Consulting services for positive behavioral interventions and supports |
| MHSA | Theodore Tamborski P. O. Box 576 Westwood, CA 96137 | E | 512205 | Contract | \$2,625.00 | FY 17/18 | MHSA | \$75/hr | Snow Removal Services |
| MHSA | Scott Tanner Business Equipment PO Box 236 Greenville, CA 95947 | E | | Contract | \$1,100.00 | FY 17/18 | MHSA | \$85/mo | Equipment Maintenance |
| MHSA | Trilogy Integrated Resources Bruce Bronzan 1101 Fifth Ave #250 San Rafael, CA 94901 | E | 518000 | Contract | \$4,500.00 | FY 17/18 | MHSA | \$375/mo | Network of Care Website |
| MHSA/PH | Owens Pharmacy John Freison, CEO 1850 Spring Ridge Rd. Susanville, CA 96130 | E | | Contract | \$20,000.00 | FY 17/18 | MHSA/PH/IGT/CSS | Varies per prescription medication charge | prescription medication services |
| MHSA | West Care of Nevada Lisa Leatham, Director 325 Record Street Reno NV 89502 | E | | Contract | \$2,425.00 | FY 17/18 | MHSA | \$450 for 3 day stay \$25 for Suboxne \$10 for Nicotine Patch | Medical Detox |
| MHSA | Hazeldon Publishing Kaylene McAwFresh, Special Projects Manager 15251 Pleasant Valley Rd. Center City, MN 55012 - 0176 | E | | Contract | \$9,100.00 | FY 17/18 | MHSA | 1 - 3 day training @ \$7,600.00 \$1,500.00 travel costs | train BH staff on New Directions curriculum |

^{*}E=Expense, R=Revenue, NC=No Cost
*Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|---|----------------------|---------|------------|----------------|-----------------------------|----------|---|--|
| | Child and Family Services | | | | | | | | |
| | | | | | \$30,000.00 | Psychological Evaluations | | | |
| CFS | Jennifer Kennelly, Ph.D. 2571 California Park Drive, Suite 210 Chico, CA 95928 | E | | Contract | TBD | FY 17/18 | CWS | Psych Eval \$100/ph Test/Interp \$100/ph Ct Test/\$150/ph Rpt Writ \$300/rpt | Psychological Evaluations |
| CFS | Laura Morrison, Ph.D. PO Box 34405 Reno, Nevada 89533 | E | | Consultant | TBD | FY 17/18 | CWS | \$1500/Psych Eval \$100/ph/CT Test | Psychological Evaluations |
| | ICWA | | | | \$2,900.00 | Indian Child Welfare Act | | | |
| CFS | Percy Tejada P.O. Box 118 Shingletown, CA 96088 | E | | Contract | \$2,900.00 | FY 17/18 | CWS | \$85/ph Evaluations \$85/ph Written Report \$85/ph Court Testimony | ICWA Court Related Case Evaluations |
| | THP-PLUS (4.0 Children) | | | | \$136,656.00 | Transitional Housing | | | |
| CFS | Environmental Alternatives Tim Wilkinson, Executive Director PO Box 3940 Quincy, CA 95971 | E | | Contract | TBD | FY 17/18 | THP-PLUS | \$2847/mo/youth | Provide emancipated foster/probation youth, ages 18 to 24, with housing and support services for STEP/TILP |
| CFS | Mountain Circle Family Services Shauna Rossington, Executive Director PO Box 554 Greenville, CA 95947 | E | | Contract | TBD | FY 17/18 | THP-PLUS | \$2847/mo/youth | Provide emancipated foster/probation youth, ages 18 to 24, with housing and support services for STEP/TILP |
| | Professional Services | | | | \$180,000.00 | Professional Services | | | |
| CFS | Awakening Solutions Counseling Scott Palmer, PhD 562 Manzanita Avenue, Suite 5 Chico, California 95926 | E | | Contract | \$2,400.00 | FY 17/18 | CWS | \$150.00 / Per Hour Evaluation, Written Report, Testimony, Consultation, and Records Review | Psychological Evaluations |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|--|----------------------|---------|----------|--|---------------|----------------|--|--|
| CFS | Kristie D. Ogle 6540 County Road 22 Orland, CA.95963 | E | | Contract | \$27,040.00 | FY 17/18 | CWS | Consultation, Hearing Review and Depositions, and Document Preparation \$80.00 an hr. Travel Time to Hearing \$80.00 Meals & Lodging \$200.00 Mail, Ship & Postage \$100.00 Mileage .575 | CACI Grievance Hearining |
| CFS | Banner Health Clinic Jamie McMullen 1680 Paul Bunyan Road Susanville, CA 96130 | E | | Contract | \$2,400.00 | FY 17/18 | CWS | \$80.00 Visiits @\$30.00 | Pediatric medical visits |
| CFS | Glenn County Health & Human Services Health Services Division Attn: Christine Zoppi, Director PO Box 611 Willows, CA 95988 | E | 853500 | Contract | \$10,760.00 | SFY 2016-2018 | CWS | Annual Fee Pass through | CWS/CMS software/training |
| CFS | Laboratory Corporation of America George Maha, Associate Vice President 1440 York Court Burlington, NC 27215 | E | 853800 | Contract | \$1,596.00 | On-going | CWS | \$38.00 per person | Paternity Testing services |
| CFS | Lassen Community College Marlon Hall, PhD, Superintendent/President PO Box 3000 Susanville, CA 96130 | E | 853400 | Contract | \$69,337.00 | FY 17/18 | ILP / CalWORKS | \$451/module \$500/module \$100/mentorship \$50/snack per class \$2,691/month \$50/youth/month \$50/per Semester \$250/Passing scores \$75/Per Participant \$15/mentorship \$100/rpt | Independent Living Skills Classes and Case Management |
| CFS | Lassen Family Services Peter Celum, Executive Director PO Box 701 Susanville, CA 96130 | E | 853800 | Contract | \$76,925.80 | FY 17/18 | CAPIT CBCAP | \$200/client-intake \$24.50/ph-home visit \$30.50/per client/class \$50.00/ Per Class \$172.99/client- exit assmt | Child Abuse Prevention, Intervention, and Treatment Program and Community Based Child Abuse Prevention Program |
| CFS | National Council on Crime and Delinquency (NCCD) Toni Aleman, Director of Administration 426 S. Yellowstone Drive, Suite 250 Madison, WI 53719 | E | | Contract | \$6,000 A yr Time/materials/@\$125 an hr plus all Travel Expenses TBD | FY 17/18 | CWS | \$6,000 yr Time and Materials @ \$125.00 an hour | Safe Measures and Structured Decision Making (SDM) Technical Assistance |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|---|----------------------|---------|-----------|----------------|---------------|--------------------|--|---|
| CFS | Pathways to Child and Family Excellence Rebecca Roberts, Director 2005 Main Street Susanville, CA 96130 | E | | Contract | \$19,320.00 | FY 17/18 | CWS | Visit \$23/ph \$5/per Report | Supervision of Court ordered visitation |
| CFS | University of Davis (#CW-2016-15) Mary Mangrich Center for Human Services 1632 Da Vinci Court Davis, CA 95618 | E | | Contract | \$22,950.00 | FY 17/18 | CWS | 6 units | Child Welfare Training |
| CFS | Lisa McDermid Welch 35 Andrea M Court Gridley, CA 95948 | E | | Contract | \$2,000.00 | SFY 2016-2018 | CWS | \$50.00 per hr - Transcription Mailing Cost \$100.00 | Transcription Services |
| CFS | CA Dept of Social Services (CDSS) Adoptions Services Bureau Attn: Carmen George 744 P Street, MS 8-12-31 Sacramento, CA 95814 | E | | Contract | \$35,982.00 | FY 17/18 | CWS | Varies | Adoption Services |
| | Community Social Services | | | | | | | | |
| CSS | Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, CA 95971 | E | 820000 | Sub-Lease | \$158,332.44 | FY 17/18 | CalWORKS / HSS | \$13,194.37 / monthly | Lease of 1616 Chestnut |
| CSS | Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, CA 95971 | E | 855000 | Contract | \$20,529.60 | FY 17/18 | CalWORKS | \$13.16/hr | Receptionist at Lassen Career Network |
| CSS | Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, CA 95971 | E | | Contract | \$87,000.00 | SFY 2016-2018 | CALWORKS | \$74,500.00 Placement Wage Subsidies \$12,500.00 Program Administration | Expanded Subsidized Employment |
| CSS | Almanor Energy Plus, Inc. Jason Stelzriede, Manager 3732 Big Springs Road Lake Almanor, CA 96137 | E | | Contract | \$6,350.40 | FY 17/18 | CalWORKS / MHSA | 11 @\$143.40/unit Prime 11 @ \$125.00/unit Cleaning serv calls NTE \$3,200 \$198.00 Readiness | Maintenance of HVAC units |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---------------|---|----------------------|---------|----------|----------------|---------------|--|--|---|
| CSS/PG | Bunyan Road Security Storage Angie Huffman, Business Manager 1655 Paul Bunyan Road Susanville, CA 96130 | E | | Contract | \$1,896.00 | FY 17/18 | Public Guardian | \$79.00/month | Secured Storage for Program Supplies |
| CSS | California SAWS Consortium IV GA/GR County Puchase LS-03-2015 Attention: C-IV Project Director 11290 Pyrites Way, Suite 150 Rancho Cordova, California 95670-4481 | E | | Contract | TBD | FY 17/18 | General Relief | Based on Caseload | Maintenance |
| CSS | CA Dept of Health Care Services Medi-Cal Privacy/Security | NC | | MOU | N/A | SFY 2017-2018 | N/A | N/A | MEDS Security compliance agreement |
| CSS | Child and Family Policy Institute of California Stuart Oppenheim, Executive Director 1331 Garden Highway Sacramento, California 95833 | NC | | Contract | N/C | Ongoing | N/A | N/A | Linkages |
| CSS | CA Dept of Social Services | NC | | Contract | N/A | FY 17/22 | N/A | N/A | Reimbursement for interim assistance agencies for interim assistance payments (SSI) |
| PH/MH /CSS | County Medical Services Program Governing Board | NC | | Contract | N/A | FY 17/22 | N/A | N/A | Medi-Cal/Medicare coverage for uninsured eligible individuals |
| PH/MH /CSS | County Medical Services Program Governing Board | NC | | Contract | N/A | FY 17/22 | N/A | N/A | Business Associate Agreement |
| CSS | Crossroads Ministries - Faith Works Cheri Farrell, Director 2410 Main Street Susanville, CA 96130 | E | 855700 | Contract | \$78,000.00 | FY 17/18 | CalWORKS | \$50/hr @ 1520 Units \$2000/Max-Barrier | Life skills mentoring program for Cal WORKS clients |
| CSS | Fiscal Experts, Inc.dba Time Study Buddy Dan Gardner, CEO 5350 Dunlay Drive, Suite 2716 Sacramento, CA 95835 | E | 5,000 | Contract | \$10,000.00 | FY 17/18 | CSS / APD / CFS \$5,000 and Public Health \$5,000 | \$2,500/Quarterly each | Employee Time Studying |
| CSS | Jennifer Kraushaar Fireline Emergency Services PO Box 270327 Susanville, California 96130 | E | | Contract | \$495.00 | FY 17/18 | CPR Training | \$45 / per Student | CPR Training |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|--|----------------------|---------|-----------|--------------------------------|---------------|------------------------------------|---|--|
| CSS | Lassen Co Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, CA 96130 | E | 855100 | Contract | \$339,583.00 | FY 17/18 | CalWORKS | \$5363.54 mo Salaries/Benes \$500/mo Op expend \$1000/match | CSS Stage I Child Care services mandated by CalWORKS |
| CSS | Lassen Co Sheriff's Department Dean Growdon, Sheriff 1415 Sheriff Cady Lane Susanville, CA 96130 | E | 855200 | Contract | \$116,640.00 | FY 17/18 | CalWORKS \$89,280 IHSS \$27,360 | \$72/per hour | Fraud Investigations (Welfare/IHSS) |
| CSS | MailFinance, Inc. 478 Wheelers Farms Road Milford, CT 06461 | E | | Lease | \$1,088.95 | SFY 2014-2019 | CALWORKS | \$90.7458 per mo lease | Postage Machine Lease |
| CSS | University of Davis (#EW-2016-15) Eileen Leung Center for Human Services 1632 Da Vinci Court Davis, CA 95618 | E | 855300 | Contract | \$72,675.00 | FY 17/18 | CalWORKS | 19 units @ \$3,825 Lassen County Community Social Services | Eligibility Training |
| | Health and Social Services Administration | | | | | | | | |
| HSS | Leases / Sub-Leases | | | | | | | | |
| HSS | Richard McNeill Sr 449 Peninsula Drive Lake Almanor, CA 96137 | Е | | Lease | \$133,200.00 | FY 13/18 | PH / CSW / HSS Admin | \$11,100/mo | Lease of 1445 Paul Bunyan Road |
| HSS | J. M. Wells Jr., Family Trust & Jean M. Wells Family Trust PO Box 992006 Redding, CA 96099 | E | | Lease | \$50,400 (#A) \$63,000 (#B) | FY 15/20 | Perinatal | \$1.05/sq ft FY 15/17 \$1.10/sq ft FY 17/19 \$1.15/sq ft FY 19/20 | 1400-A & -B Chestnut Street Behavioral Health Buildings (SUD) |
| HSS | Sierra Cascade Family Opportunities Brenda Poteete, Executive Director 424 N Mill Creek Road Quincy, CA 95971 | R | | Sub-Lease | \$40,326.00 | FY 17/19 | N/A | \$1.10/sq ft FY 17/18 - FY 18/19 | 1400-B Chestnut Street (3,055 sq ft) |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|--|----------------------|---------|----------|----------------|-----------|------------------------------------|--|---|
| HSS | Lassen County Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, CA 96130 | E | | Lease | \$38,400.00 | 2017-2020 | HSS Admin Offices | \$3,200 per month | 336 Alexander |
| HSS | Professional Services | | | | | | | | |
| HSS | Alliant Insurance Services RMS / CSAC / Excess Insurance Authority | E | 222000 | Contract | \$11,450.00 | FY 17/18 | MHSA / MH, PH, AOD Realignments | TBD | Risk Management Services - Malpractice Insurance |
| HSS | Clark Pest Control P.O. Box 1480 Lodi, CA 95241-1480 | E | 280007 | Contract | \$510.00 | FY 17/18 | HSS | Bi-Monthly | Year-Round Pest-Away Program |
| HSS | Lassen Community College Marlon Hall, PhD., Superintendent/President PO Box 3000 Susanville, CA 96130 | E | 855190 | Contract | \$10,000.00 | FY 17/18 | CalWORKs / Realignment | Variable hourly rate | (CalWORKS) Work Study program |
| HSS | Lassen Child and Family Resources Patricia Gunderson, Superintendent Patti Thurman, Contract Contact 472-013 Johnstonville Road North Susanville, CA 96130 | E | 311300 | Contract | \$4,000.00 | FY 17/18 | Car Seat Fine Program | Annual Fee | Car seats purchase, installation and usage demonstrations |
| HSS | Lassen Family Services Becky Brewster, Executive Director PO Box 701 Susanville, CA 96130 | E | 513015 | Contract | \$119,988.12 | FY 17/18 | Wraparound | \$27.00/hr / \$30.00/hr - Administrative Program Review & Development / Per Diem/Mileage - TBD | Parent Partner Program |
| HSS | Matson and Isom Technology Consulting Greg Delorey, Senior Consultant 3259 Esplanade, Suite 101 Chico, CA 95973-0253 | E | 250010 | Contract | \$4,995.00 | FY 17/18 | Various HSS Funds | \$135/hr | Website and interface design, layout, and modifications |
| HSS | New Horizons Computer Learning Centers Ryan Landry, 4001 S. Virginia Street, Suite D2 Reno, NV 89502 | E | | Contract | \$10,325.00 | FY 17/18 | Realignment and/or other sources | \$1375/class wo/laptops \$1475/class w/laptops | On-site computer training |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider *SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|--|----------------------|----------|----------|----------------|----------|---|---|---|
| HSS | National Training Institute (NTI Upstream) Walter Pophin, CPA, Controller 1055 W. Bryn Maur, Suite F267 Chicago, IL 60660 | E | 280010 | Contract | \$2,500.00 | FY 17/18 | Children's Trust Fund | Annual Fee | Licensing fees for 4-Ps Plus Screening and Assessment |
| HSS | Partnership HealthPlan of California 4665 Business Center Drive Fairfield, CA 94534 | NC | | Contract | | FY 17/18 | | Undetermined at this time | Medi-Cal beneficiaries to receive all medical services defined in Partnership |
| HSS | Ray Morgan Company 3131 Esplanade Chico, CA 95973 | E | | Contract | \$101,379.14 | FY 14/19 | | | Copier Contracts |
| HSS | Sierra Typewriter Company John DeVries, Representative PO Box 336 Virginia City, NV 89440 | E | 280008 | Contract | \$680.00 | FY 17/18 | Various HSS Funds/ Child Support/ County Clerk | \$68 per Typewriter | Typewriter Maintenance |
| | Scott Martin Martin Security Systems, Inc. PO Box 47 Susanville, CA 96130 | E | 270000 | Contract | \$20,000.00 | FY 17/18 | Various County Funds | | Building security system/monitoring |
| HSS | Privacy Consulting Group Robert K. Yeargin, Owner 733 Belfast Court Galt, California 95632 | E | \$28,500 | Contract | \$28,500.00 | FY 17/18 | Various HSS Funds | Annual Fee | Information Security and Privacy Risk Assessment |
| HSS | Puliz Records Management Ryan Puliz, Vice-President 1095 Standard Street Reno, Nevada 89506 | E | 290001 | Contract | \$6,090.00 | FY 17/18 | Various HSS Funds | \$445/mo \$750/one-time | Document destruction services |
| HSS | Skyline Self Storage, LLC Larry Standiford, President PO Box 1268 Susanville, CA 96130 | E | 321000 | Contract | \$17,450.00 | FY 17/18 | HSS / Emergency Preparedness | \$ 110.00 per month \$ 275.00 per month \$ 127.00 per month \$ 90.00 per month \$ 48.00 per month \$ 137.50 per month \$ 137.50 per month \$ 137.50 per month \$ 125.00 per month \$ 125.00 per month \$ 125.00 per month \$ 125.00 per month \$ 100.00 per month | Climate controlled, secured storage facility for HIPAA documentation |

^{*}E=Expense, R=Revenue, NC=No Cost
*Blue print denotes contract initiated by State or Provider
*SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-----|--|----------------------|------------------|------------|----------------|----------|---|--|--|
| HSS | Ziegner Technologies, Inc Best Software Tim Ziegner, President 7514 N MO PAC Expwy, Suite 200 Austin, TX 78731 | E | 220000 | Consultant | \$10,507.35 | FY 17/18 | HSS | Software Maint \$4,950.00 Support \$4,087.50 Bank Rec. Module \$1,195.00 Add- on Module Software Maint \$274.85 | Fund Accounting Software - Maintenance and Technical Support |
| | One Stop Agreements | | | | | | | | |
| HSS | Lassen County Planning and Building Services for Westwood FRC 707 Nevada Street Susanville, CA 96130 | E | Expense | Lease | \$13,430.64 | FY 17/18 | MHSA | \$475.80/mo Ofc \$643.20/mo Whse | 462-975 Birch Street, Westwood |
| HSS | Big Valley Community Alliance, Inc. Christy Ausmus, Director PO Box 40 Bieber, CA 96009 | E | Expense | Sub-Lease | \$8,645.76 | FY 17/18 | MHSA | \$720.48/mo | 25 Hyw 299, Bieber |
| HSS | Big Valley Community Alliance, Inc. Christy Ausmus, Director PO Box 40 Bieber, CA 96009 | E | Expense | Contract | \$100,750.00 | FY 17/18 | County General Fund / Realignment / MHSA / CalWORKs | \$30/per hour \$10/per day use | Provide general assistance for residents in the County |
| HSS | Communities United for Children and Families for Fort Sage FRC Mae Sherman, Board President PO Box 22 Susanville, CA 96130 | E | Expense | Contract | \$115,415.00 | FY 17/18 | County General Fund / Realignment / MHSA / CalWORKs | \$30/hr | Provide general assistance, mental health, Medi- Cal, Aid and Assistance for residents in the County |
| HSS | Communities United for Children and Families for Westwood FRC Mae Sherman, Board President PO Box 22 Susanville, CA 96130 | E | Expense | Contract | \$111,203.00 | FY 17/18 | County General Fund / Realignment / MHSA / CalWORKs | \$30/hr | Provide general assistance, mental health, Medi- Cal, Aid and Assistance for residents in the County |
| HSS | Communities United for Children and Families (Usage at FRCs) Mae Sherman, Board President PO Box 22 Susanville, CA 96130 | R | Income / Expense | MOU | TBD | FY 17/18 | N/A | \$507.00/month WW \$892.00/month Fort Sage | Usage of One Stop Faciliites (Westwood, Fort Sage,) |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|------|---|----------------------|---------|----------------------|--------------------------------|--------------|---------------------------------------|---|--|
| HSS | Lassen Aurora Network for all One-Stops (FRCs) Kam Vento, Director PO Box 1630 Susanville, CA 96130 | R | Income | MOU | | | N/A | \$420.00/month WW \$368.00/month Fort Sage | Usage of One Stop Faciliites (Westwood, Fort Sage, Big Valley) |
| | In-Home Support Services | | | | | | | | |
| IHSS | In-Home Supportive Services Public Authority | NC | | Contract | N/A | 2016-2018 | N/A | N/A | Administration of Components of IHSS |
| | Public and Environmental Health | | | | | | | | |
| PH | Absolute Safety Training, Inc. Jess Smith PO Box 205 Willows, CA 95988 | E | | Contract | \$5,500.00 | FY 17/18 | Emergency Preparedness | ICS/300 \$2000 ICS/400 \$2000 ICS Refresher Course \$1500 | Exercises for Pan/BioT Preparedness |
| | Aramark Uniform Services 1419 National Drive Sacramento, CA 95834-1946 | E | | Service Agreement | \$238.88 | FY 17/20 | PH Realignment/HSS/EH/ CFS | \$45.94/wk | Service agreement for door mats at PH Building |
| РН | Western State Contracting Alliance (Neopost USA, Inc.) Chris Long 478 Wheelers Farms Road Milford, CT 06461 | E | | Contract | \$950.00 | FY 2014-2019 | | \$79.05/Month | Postage Machine Lease |
| PH | California Children's Services (CCS) Blue Cross | E | MOU | MOU | \$920,955.00 | On-going | CMSP | Quarterly | Children's Medical Services Plan - Dental/Vision Plans |
| ЕН | CA Environmental Protection Agency Certified Unified Program Agency (CUPA) | R | | St Grant | \$60,000.00 | FY 17/18 | CA Environmental Protection Agency | Annual | Consultation for CUPA Program |
| РН | CA Dept of Public Health - ADAP (#12-10595) | R | | St Contract | \$2000 per year (\$6000 total) | FY 17/18 | ADAP | Quarterly | Provide AIDS Drug Assistance Program enrollment services |
| РН | CA Dept of Public Health - Ebola (#14-10899) | R | | St Grant | \$65,683.00 | FY 15/18 | CDC | Annual | Supplement accelerated state and local PH preparedness, planning and operationsl readiness in response to Ebola. |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|---|----------------------|---------|-------------|----------------|------------------------------------|---------------------|------------------------------------|--|
| ЕН | CA Dept of Public Health - LEA | R | | St Grant | \$17,409.00 | FY 17/18 | LEA | 90% pd at approval 10% year end | LEA - Local Enforcement Agency Grant |
| PH | CA Dept of Public Health - MAA | R | | St Contract | \$6,000,000.00 | FY July 1, 2015 - June 30, 2018 | MAA | Invoiced Quarterly | MAA Program - Medical Administrative Activities |
| PH | CA Dept of Public Health - HIV | R | | St Contract | \$17,025.00 | FY 16/19 | DHS | Invoiced Quarterly | HIV Counseling & Testing & Surveillance (Surveillance Only for Lassen County) |
| PH | CA Dept of Public Health - HIV Performance #13-20623 | R | | St Contract | \$0.00 | FY 16/19 | DHS | N/A | HIV Performance Agreement |
| РН | CA Dept of Public Health - IAP | R | | St Contract | \$100,000.00 | FY 17/20 | DHS | Quarterly | Immunization IAP |
| РН | CA Dept of Public Health (EPO 14-17) PHEP-CDC Base (Emergency Preparedness) | R | | St Contract | \$355,719.00 | FY 17/20 | DHS-Federal Funding | 25% Quarterly Advances | Public Health Emergency Preparedness (SNS, CHEMPACK, CAHAN, DCO, EOC) |
| РН | CA Dept of Public Health (EPO 14-17) PHEP-Pandnemic Influenza(State GF) | R | | St Contract | \$183,378.00 | FY 17/20 | DHS-State GF | Invocied Quarterly | Public Health Emergency Preparedness Pandemic Influenza |
| РН | CA Dept of Public Health (EPO 14-17) HPP | R | | St Contract | \$413,636.00 | FY 17/20 | DHS-Federal Funding | Invocied Quarterly | Hospital Preparedness Program |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|---|----------------------|---------|-------------|----------------|----------|-------------------------------------|--------------------------------------|---|
| PH | CA Dept of Public Health - CCS | R | | St Contract | \$164,790.00 | FY 17/18 | DHS-State GF and Federal Funds | Invocied Quarterly | CCS - California Children Services |
| PH | CA Dept of Public Health - CHDP | R | | St Contract | \$93,807.00 | FY 17/18 | DHS- State GF and Federal Funds | Invocied Quarterly | CHDP-Child Health & Disability Prevention |
| PH | CA Dept of Public Health - CHDPFC | R | | St Contract | \$23,636.00 | FY 17/18 | DHS - State GF and Federal Funds | Invocied Quarterly | CHDP-Child Health & Disability Prevention, Children in Foster Care |
| PH | CA Dept of Public Health - LEAD | R | | St Contract | \$60,000.00 | FY 17/20 | CDPH - State GF | 3 year Contract \$20,000.00 per year | Coordination of the program, case management for children and community education |
| PH | CA Dept of Public Health - MCAH | R | | St Contract | \$97,004.00 | FY 17/18 | DPH - Federal Funds | Invocied Quarterly | MCAH - Maternal, Child & Adolescent Health |
| PH | CA Dept of Public Health - TB Tuberculosis Allotment | R | | St Contract | \$436.00 | FY 17/18 | DHS-Federal Funding | As needed | Tuberculosis Real Time Allotment for local assistance with confirmed cases |
| PH | California State University, Chico-School of Nursing Carol Huston, Director of Nursing 400 W. First Street Chico, CA 95929-0244 | NC | | Agreement | N/A | FY 13/18 | N/A | N/A | Service Learning Agreement - NA #131 |
| PH | CalREDIE Data Use and Disclosure Agreement Tamara Srzentic Division of Communicable Disease Control Center for Infectious Diseases / California Department of Public Health | NC | | Agreement | N/A | FY 12/15 | N/A | N/A | Reportable disease information exchange system |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|----|--|----------------------|---------|----------|----------------|------------------|-------------------------|---|---|
| PH | Community Impact Consulting, Inc. (CIC) Rudeen Monte, Director PO Box 29241 San Francisco, California 94129 | E | | Contract | \$33,800.00 | FY 17/18 | Realignment | Meeting Facilitation \$100/hr Reports \$100/hr Travel Costs \$2000/annually | Improve System of care for underserved populations in need of access to Health and Mental Health Services |
| PH | EMSystems LLC Doug Shamon, CEO (Meredith Keller, Contracts meredith.keller@intermedix.com) 135 S. 84th Street, Suite 150 Milwaukee, WI 53214 | E | | | \$1,368.00 | On-going | Hospital Preparedness | \$1368.00/annual (\$.04/per capita - LC population 34,200) | Software service hospital bed tracking and ambulance diversion |
| PH | Lassen County Children & Family Commission Attention: Laura Roberts 704-395 Richmond Rd Susanville, California 96130 | E | | Contract | \$100,000.00 | FY 17/18 | MAA | Yearly | MAA Program - Medical Administrative Activities |
| PH | Les Hall PO Box 146 Meadow Valley, CA 95956 | E | | Contract | \$80,000.00 | FY 17/18 | MAA | 10% of Program Funding Mileage/Lodging Expenses | Administration assistance for the MAA Program |
| PH | Paul H. Brookes Publishing Co., Inc. Jeffery D. Brookes, President Denise Heck, Contract Contact PO Box 10624 Baltimore, MD 21285-0624 | E | | Contract | \$4,699.70 | FY 16/17 - 17/18 | Public Health IGT Funds | Annual | Web-based data management system that includes screening for child developmentand stores data for County to access. |
| PH | Plumas County Public Health Agency Mimi Hall, Director 270 County Hospital Road, Suite 206 Quincy, California 95971 | E | | Contract | \$4,000.00 | FY 17/18 | MAA/TCM | Annual | Host collection and disbursement of funds for the MAA/TCM Programs |
| EH | MGGB, Inc dba AllTech Environmental Resources Miles "Nick" Sleeth, CEO 10841 Noel Street - Suite 110 Los Alamitos, Californa 90720 | E | | Contract | \$56,560.00 | FY 17/18 | | | Permitting and inspecting solid waste landfills |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | TYPE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|-------|--|----------------------|---------|----------|--|----------|--|--|--|
| РН | Northern California EMS, Inc Attention: Patti Garrison, Project Coordinator Dan Spiess, CEO 930 Executive Way, Suite 150 Redding, CA 96002 | E | | Contract | \$10,833.00 | FY 17/18 | Bioterrorism / Hospital Preparedness | Annual | Administration of Bioterrism / Hospital Preparedness Program |
| PH/EH | Paperless Knowledge, Inc. Michael Wasco, President 5098 Foothills Blvd, Suite #3-421 Roseville, CA 95747 | E | | Contract | Year 1: \$4,479 Year 2: \$4,611 Year 3: \$4,752 3 Year Contract Amount \$13,842.00 | FY 17-19 | PH Realignment | Year (1)\$4,479 Hosting, User Fees, Record Fees (2)\$4,611 Hosting,User Fees, Record Fees Year (3) \$4,752 Hosting,User Fees, Record Fees | Software system for Time Study Module for Public Health Nurse's in accordance with FFP requirements with secondary documentation features |
| РН | Lassen County Probation Jennifer Branning, Chief Probation Officer 107 S. Roop St Susanville, CA 96130 | É | | Contract | \$100,000.00 | 2017/18 | MAA | Yearly | MAA Program - Medical Administrative Activities |
| РН | Plumas Co Public Health Rosie Olney, Grant Compliance 270 County Hospital Road, Suite 206 Quincy, CA 95971 | R | | Contract | \$19,169.00 | FY 17/18 | Plumas Co | Quarterly | Clinical coordination for HIV+ patient in Lassen County (Part C) PH Specialty Clinic up at Northeastern Health Clinic (PARTC1415LCPH) |
| PH | Plumas Co Public Health Director 270 Co Hospital Rd #206 Quincy, CA 95971 | R | | Contract | \$79,705.00 | FY 17/18 | Plumas Co | Quarterly | SNAP-Ed Program to provide nutrition education and obesity prevention |
| PH | Shasta County Public Health Dianna Light 1810 Market Street Redding, CA 96001 | E | | Contract | \$19,770.43 | FY 17/20 | CDC/Emergency Preparedness / Pandemic | Semi-Annual - FY 14/15 \$6,592.93; FY 15/16 \$6,591.03; FY 16/17 \$6,586.47 | Facilitating regional epidemiological activities |
| PH | Sierra Auction & Trailer Sales Attn: J.D. Simoni 617 Main Street Susanville, CA 96130 | E | | Contract | \$9,936.00 | FY 17/18 | CDC/PHEP | \$69.00/Hour | Service Calls, Repairs, Diagnostic Services including parts and materials |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---------|--|----------------------|---------|----------|----------------|---------------------|----------------------|---|---|
| Tabacco | Strategies By Design Sue Haun, Owner 300 Laws Ave. Ukiah, CA 95482 | E | | Contract | \$12,495.00 | FY 17/18 | Tobacco | Hourly | Analyzing Data collection as part of the Healthy Stores Healthy communities: Smoke Free Parks: and Ask, Advise & refer initiatives |
| ЕН | Beavex Incorporated Richard Boland, CEO 2120 Powers Ferry Rd. SE, Ste 300 Atlanta, GA 90339 | E | | Contract | \$1,200.00 | FY 17/18 | Environmental Health | Invoiced per transport. | Temperature-controlled, timely, and secure pickup, transport, and delivery of specimens to a laboratory. |
| | Grants and Loans Division | | | | | | | | |
| EDH | CA Dept. of Housing and Community Development #12-CDBG-8396 (Am 1) Business & Contract Services Branch Contracts Office 2020 W. El Camino Avenue, Suite 330 Sacramento, CA 95833 | R | | Contract | \$583,909.00 | 03/11/13 - 09/30/17 | CDBG | 03J Water/Sewer Improvements \$61,203 18A Business Assistance \$279,369 18AD Business Assistance Activity Delivery \$279,369 18C Micro Technical Assistance \$28,892 18CD Micro Technical Assistance Activity Delivery \$6,180 18C Micro Loans/Grants \$50,631 18CD Micro Loans/Grants Activity Delivery \$7,595 20AC Planning - Community Development \$75,000 21A General Administration \$39,949 | Spaulding Community Services District Sewer Project County-Wide Business Assistance Program County-Wide Micro Technical Assistance Program County-Wide Micro Technical Assistance Program MHSA Permanent Housing Feasibility Analysis |
| EDH | CA Dept. of Housing and Community Development #14-CDBG-9891 Business & Contract Services Branch Contracts Office 2020 W. El Camino Avenue, Suite 330 Sacramento, CA 95833 | R | | Contract | \$2,000,000.00 | 07/27/15 -10/31/19 | CDBG | 03J Water/Sewer Improvements \$747,508 03JD Water/Sewer Improvements Activity Delivery \$89,701 14A Housing Rehabilitation \$469,025 14H Housing Rehabilitation Activity Delivery \$89,115 18C Micro Loans/Grants \$291,955 18CD Micro Loans/Grants Activity Delivery \$43,794 18C Micro Technical Assistance \$129,367 21A General Administration \$139,535 | Leavitt Lake Community Services District Sewer Project County-Wide Housing Rehab Program County-Wide Micro Financial Assistance Program |
| EDH | Applied Business Software 2847 Gundry Avenue Long Beach, CA 90755 | E | | Contract | \$1,678.32 | FY 17/18 | N/A | 1 License | Mortgage Office Software Annual Maintenance Fee |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--------------|--|----------------------|---------|------|----------------|----------|------------------|---|--|
| | Memorandums of Understanding | | | | | | | | |
| AOD | Adult Detention Facility (MOU - HSS.ADF v.1 15.16) | R | MOU | MOU | TBD | FY 17/18 | AB109 | \$2.92/per minute | Behavioral health services including early screening soon after booking, education and treatment services while incarcerated, and transition planning upon discharge (alternative sentencing programs) |
| AOD / CFS | Alcohol and Other Drugs (MOU - BH.CFS (AOD Services) v.1 15.16) | E | MOU | MOU | TBD | FY 17/18 | cws | Individual Counseling \$76.91/Group Counseling \$30.89/Perinatal Individual Counseling \$81.93/Perinatal Group Counseling \$38.56 | AOD Treatment Services for Child and Family Services |
| BH/ CSS | Behavioral Health / Community Social Services (MOU - BH.CSS Promises v.1 15.16) | R | MOU | MOU | \$191,020.00 | FY 17/18 | CalWORKs | \$47,755.00 Qtrly | Provide Perinatal Substance Abuse Disorder and Mental Health Treatment services for CalWORKS clients. |
| BH/VSO | Behavioral Health / Veteran's Service Office MOU BH-VSO MOU for VPS v.1 14.15 | R | MOU | MOU | | FY 17/18 | MHSA | Annual | Veteran Peer Specialist Program |
| HSS / BH | Behavioral Health Wraparound) MOU - BH (Wraparound) v.1 15.16 | E | | MOU | \$10,000.00 | FY 17/18 | Wraparound | NTE \$10,000/yr | Reimbursement for Behavioral Health's staff time for participation |
| PH | Communities United for Children & Families Medi-Cal Administrative Activities (MAA) | Е | | | TBD | FY 17/18 | | | Medical Administrative Activities |
| HSS | Community Corrections Partnership (MOU - HSS.CCP DRC Coordinator v.1 13.14) | R | | MOU | TBD | FY 17/18 | Probation | Salary / Benefits | Program Coordinator position for consultant to coordinate and facilitate the feasibility study Cor CCP |
| PH | Lassen County Children & Family Commission Medi-Cal Administrative Activities (MAA) | E | | | TBD | FY 17/18 | | | Medical Administrative Activities |
| ВН | Lassen County Office of Education (MOU - BH.LCOE Sober Graduation 2015) | Е | MOU | MOU | \$5,000.00 | FY 17/18 | Sober Graduation | \$5,000.00 | Sober Graduation |
| EH | Lassen County Planning Department | R | | MOU | TBD | FY 17/18 | EH | \$98.00/per permit | Well & Septic Inspections/Permits |
| PH/EH | LEAD Program (MOU - PH.EH LEAD 15.16) | R | | MOU | \$2,759.00 | FY 17/18 | PH LEAD | \$2,759.00 | Childhood Lead Poison Prevention Program |
| PH | Pathyways to Child & Family Excellence Medi-Cal Administrative Activities (MAA) | E | | | TBD | FY 17/18 | | | Medical Administrative Activities |
| HSS | Probation - Wraparound (MOU - HSS (Wraparound) v.1 15.16) | Е | | MOU | \$10,000.00 | FY 17/18 | Wraparound | NTE \$10,000/yr | Reimbursement for Behavioral Health's staff time for participation |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation

| | CONTRACTOR | Revenue / Expense | MIP No. | ТҮРЕ | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---------------|---|----------------------|-------------|------|----------------|---------------------|------------|---|---|
| AOD | Probation-Drug Court (MOU - HSS.Probation (Drug Court) v.1 15.16) | R | MOU | MOU | TBD | FY 17/18 | Drug Court | \$110/Daily Res/Detox \$30.25/ per hour SAW II .5 FTE Prob. Off. \$33,429.00 Supplies & Incentives \$520 | To provide AOD services to Drug Court clients |
| PH/ CSS | Probation-Foster Care (MOU - PH.CSS.Probation.CHDP Foster Care v.1 14.15) | E | \$15,000.00 | MOU | TBD | FY 17/18 | CWS | Based on Time Studied Invoices | Provide health care servivces to children in foster care/protective custody |
| AOD | Probation-Juvenile Hall (MOU - BH.Probation Juvenile Hall v.1 13.15) | R | MOU | MOU | TBD | FY 17/18 | STOP Funds | \$30.25 per hour | JV Hall MH and AOD Services |
| PH/EH/ CSS | Receptionist (MOU - PH.EH.CSS Receptionist v.1 15.16) | R | | MOU | \$4,945.75 | FY 17/18 | CSS | \$4,945.75 | Receptionist services |
| BH/PH | Nurse - Reimbursement for Staff Time | R | | MOU | \$90,000.00 | FY 17/18 | ВН | \$90,000.00 | Nurse services |
| CSS/G&L | Housing - Reimbursement for Staff Time | R | | MOU | \$25,000.00 | FY 17/18 | CSS | \$25,000.00 | Housing Development Services |
| BH/G&L | Housing - Reimbursement for Staff Time | R | | MOU | \$25,000.00 | FY 17/18 | ВН | \$25,000.00 | Housing Development Services |
| CSS | CDSS - TALX - Work Number | N/C | | MOU | \$4,354,600 | 06.30.16 / 09.30.17 | N/A | N/A | Work Number Access |

^{*}E=Expense, R=Revenue, NC=No Cost

^{*}Blue print denotes contract initiated by State or Provider

^{*}SMA - State Max Allocation