

County of Lassen
ADMINISTRATIVE SERVICES

September 12, 2017

Lassen County Board of Supervisors

Subject: 10:00 a.m.: BIEBER LIGHTING DISTRICT - FISCAL YEAR 2017/2018 BUDGET HEARING AND BUDGET ADOPTION (**Recess as the Board of Supervisors and convene as the Bieber Lighting District**).

Fiscal Impact: No significant Impact.

Action Requested: Open public hearing on the 2017/2018 Bieber Lighting District Budget and either continue the public hearing or take actions as follows:

Adopt Resolution Establishing Appropriations Limit the amount of \$20,530, for Fiscal Year 2017/2018 Pursuant to California Constitution Article XIII-B and Government Code Sec. 7910; Approving the 2017/2018 Bieber Lighting District Budget in the amount of \$3,450.

Adjourn as the Bieber Lighting District and Convene as the Board of Supervisors.

Discussion:

The budget for the District has been prepared and is attached for review. The public notice requirements have been met and the budget has been made available to taxpayers requesting a copy.

Lassen County Auditor's Office
Special District Under the Control of the Board of Supervisors
Fiscal Year 2017/18 Budget

Fund: 200
Special District Name: Bieber Lighting
Budget Unit Name: Bieber Lighting
Budget Unit Number: 2000

	2015/16	2016/17	2017/18
Account Name	Actual	Actual	Proposed Budget
Total FTE Employees			
Salaries & Benefits	\$ -	\$ -	\$ -
Services & Supplies	\$ 3,198	\$ 3,264	\$ 3,450
Other Charges	\$ -	\$ -	\$ -
Fixed Assets			
Appropriation for Contingencies			\$ -
TOTAL EXPENDITURES	\$ 3,198	\$ 3,264	\$ 3,450
Revenues Available	\$ 2,935	\$ 3,106	\$ 3,111
Fund Balance (if applicable)	\$ 29,594	\$ 29,331	\$ 29,173
TOTAL RESOURCES AVAILABLE	\$ 32,529	\$ 32,437	\$ 32,284
NET FUND BALANCE REQUIRED	\$ 29,331	\$ 29,173	\$ 28,834

Note:

Bieber Lighting District is a special district under the control of the BOS.
The budget was prepared by D Wemple, Auditor based on prior year actuals.

The auditor's office pays one bill per month for the district to PG&E for
for electricity to 6 streetlights in Bieber.

Revenue is received from property taxes.



EXPENDITURES		FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 PROPOSED BUDGET
Special District Name:	Bieber Lighting			
Fund #:	200			
Budget Unit #:	2000			
ACCOUNT				
3000100	Salaries & Wages			
	Total Salaries & Benefits			
3002800	Special Dept Expense	40	38	50
3003000	Utilities	3,158	3,226	3,400
3004500	Interst on Notes and Warrants			
3006100	Building Improvements			
3010000	Appropriation for Contingencie			
Total Expenditures		3,198	3,264	3,450

REVENUES

Special District Name: Bieber Lighting

Fund #: 200

Budget Unit #: 2000

Account	Account Name	FY 2015/16	FY 2016/17	FY 2017/18
		ACTUAL	Actual	\$2 BUDGET
2000100	Secured Property Tax	2517.36	2,596.17	2,600
2000200	Unsecured Property Tax	127.51	130.46	130
2000400	Prior Unsecured Property Tax	1.75	2.13	2
2000600	Supplemental Property Tax	10.53	14.08	14
2000901	Other Taxes - Timber Tax	30.36	23.23	25
2003000	Interest	204.75	300.00	300
2006000	State - Homeowners Tax Relief	43.00	40.00	40
2006200	State-other			
TOTAL		\$2,935	\$3,106	\$3,111

RESOLUTION NO. 17-

ESTABLISHING APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-2018 PURSUANT TO CALIFORNIA CONSTITUTION ARTICLE XIII-B AND GOVERNMENT CODE SECTION 7910; APPROVING THE 2017-2018 BIEBER LIGHTING DISTRICT BUDGET.

WHEREAS, the People of the State of California adopted Proposition 4 at a statewide election held November 4, 1979 which added Article XIII-B to the California Constitution; and

WHEREAS, said Article XIII-B limits the appropriation of each local government entity to proceeds of taxes to the appropriation limit of the prior year, adjusted for changes in cost of living and population within the jurisdiction of such entity, except as otherwise approved by the electors of such entity; and

WHEREAS, the appropriations limit for fiscal year 2017-2018 is the total of the appropriations subject to limitation of each entity for that fiscal year; and

WHEREAS, it is necessary to establish by resolution the appropriations limit for the BIEBER LIGHTING DISTRICT for each fiscal year subsequent to fiscal year 1978-79; and

WHEREAS, documentation of the information used in the determination of the appropriations limit established herein for said 2017-2018 fiscal year has been available to the public for more that 10 days prior to the date hereof as required by law; and

NOW THEREFORE BE IT RESOLVED, by the Board of Supervisors of Lassen County that the appropriations limit for the BIEBER LIGHTING DISTRICT is determined to be the sum of \$20,530.

BE IT FURTHER RESOLVED that the Final Budget of the BIEBER LIGHTING DISTRICT for the fiscal year 2017-2018 be and is hereby adopted in the amount of \$3,450.

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of Lassen County, California, held on the _____ day of _____, 2017 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Chairman of the Board of Supervisors
County of Lassen, State of California

RESOLUTION NO. 17-

ATTEST:
JULIE BUSTAMANTE
Clerk of the Board
BY _____

Deputy Clerk of the Board

I, _____, Deputy Clerk of the Board of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by the said Board of Supervisors at a regular meeting thereof held on the _____ day of _____, 2017.

Deputy Clerk of the County of Lassen Board of Supervisors