

# LASSEN COUNTY 2017-2018 BUDGET

## Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
<b>001-1 BOARD of SUPERVISORS</b>				
	County Supervisor	5.00	3184/mo	
	<b>TOTALS</b>	<b>5.00</b>		
<b>001-2 CLERK of the BOARD</b>				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	20	MM
	Deputy Clerk of the Board	1.00	20	CN
	<b>TOTALS</b>	<b>1.20</b>		
<b>003-1 ADMINISTRATIVE SERVICES</b>				
	County Administrative Officer	1.00		Negotiated
	Deputy CAO	1.00	32	DH
	Assistant to the CAO	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	<b>TOTALS</b>	<b>4.00</b>		
<b>004-1 PERSONNEL</b>				
	Personnel/Risk Analyst	1.00	26	CN
	Personnel Technician	1.00	18	CN
	<b>TOTALS</b>	<b>2.00</b>		
<b>006-1 AUDITOR</b>				
	Auditor	1.00	34	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	3.00	15/17	UPEC
	Senior Account Clerk	1.50	11	UPEC
	<b>TOTALS</b>	<b>8.50</b>		
<b>006-2 COLLECTIONS</b>				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	1.10	15/17	UPEC
	Account Clerk	1.00	9	UPEC
	<b>TOTALS</b>	<b>3.30</b>		
<b>007-1 TREASURER</b>				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	<b>TOTALS</b>	<b>1.25</b>		
<b>007-3 TAX COLLECTOR</b>				
	Treasurer/Tax Collector	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	<b>TOTALS</b>	<b>2.45</b>		
<b>008-1 ASSESSOR</b>				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Sr. Auditor-Appraiser	1.00	24	MM
	Senior Appraiser	1.00	23	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc/Sr. Appraiser	2.00	17/19	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC
	Appraiser Technician	1.00	15	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
	Cadastral Drafter	0.64	13	UPEC
	<b>TOTALS</b>	<b>9.64</b>		
<b>014-1</b>	<b>COUNTY COUNSEL</b>			
	County Counsel	1.00		Negotiated
	Sr. Deputy County Counsel	1.00	30	MM
	Legal Office Coordinator I/II	1.00	19/21	CN
	<b>TOTALS</b>	<b>3.00</b>		
<b>022-1</b>	<b>PUBLIC WORKS/BUILDING &amp; GROUNDS</b>			
	Director of Public Works	0.07	36	DH
	Deputy Dir Public Works	0.80	26*	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.25	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	11	UPEC
	Custodian	2.00	9	UPEC
	<b>TOTALS</b>	<b>8.97</b>		
<b>033-1</b>	<b>PLANNING-SURVEYOR</b>			
	County Surveyor	1.00	27	MM
	<b>TOTALS</b>	<b>1.00</b>		
<b>039-1</b>	<b>COUNTY CLERK</b>			
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	20	MM
	Account Technician I/II	0.30	15/17	UPEC
	<b>TOTALS</b>	<b>0.50</b>		
<b>039-2</b>	<b>ELECTIONS</b>			
	County Clerk	0.55	34	EL
	Senior Recorder	0.12	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	<b>TOTALS</b>	<b>2.27</b>		
<b>052-7</b>	<b>ANIMAL CONTROL-KENNEL</b>			
	Deputy Director Public Works	0.10	26*	MM
	Animal Control Specialist	1.00	12	UPEC
	Kennel Attendant	0.75	11	UPEC
	Kennel Aide	0.75	8	UPEC
	<b>TOTALS</b>	<b>2.60</b>		
<b>060-1</b>	<b>AGRICULTURAL COMMISSIONER</b>			
	Agricultural Commissioner	1.00	29	DH
	Supv Ag Inspector	1.00	22*	MM
	Agricultural Biologist I/II	1.00	17/19	UPEC
	<b>TOTALS</b>	<b>3.00</b>		
<b>064-1</b>	<b>RECORDER</b>			
	Clerk/Recorder	0.15	34	EL
	Senior Recorder	0.88	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	<b>TOTALS</b>	<b>2.03</b>		
<b>068-1</b>	<b>PLANNING</b>			
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.85	28	MM
	Senior Planner	0.85	24	MM
	Administrative Assistant/Fiscal Officer	1.15	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	<b>TOTALS</b>	<b>6.35</b>		
<b>068-2</b>	<b>BUILDING</b>			
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.15	28	MM
	Chief Building Official	1.00	27	MM
	Senior Planner	0.15	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.85	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	<b>TOTALS</b>	<b>7.65</b>		
<b>092-1</b>	<b>VETERANS SERVICES</b>			
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	<b>TOTALS</b>	<b>1.50</b>		
<b>102-1</b>	<b>COOPERATIVE EXTENSION SERVICE</b>			
	Secretary	0.80	12	UPEC
	<b>TOTALS</b>	<b>0.80</b>		
	<b>FUND 100 TOTALS</b>	<b>77.01</b>		
<b>104</b>	<b>INTERNAL SERVICES</b>			
<b>032-1</b>	<b>INFORMATION SERVICES</b>			
	Information Services Supervisor I/II	1.00	23/25	MM
	Technical Services Specialist I/II	2.00	17/19	UPEC
	<b>TOTALS</b>	<b>3.00</b>		
	<b>FUND 104 TOTALS</b>	<b>3.00</b>		
<b>108</b>	<b>CONTRACTS - DISTRICT ATTORNEY</b>			
<b>043-3</b>	<b>VICTIM WITNESS PROGRAM</b>			
	Program Coordinator	0.05	22	MM
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	<b>TOTALS</b>	<b>2.05</b>		
	<b>FUND 108 TOTALS</b>	<b>2.05</b>		
<b>110</b>	<b>HEALTH &amp; HUMAN SERVICES</b>			
<b>065-1</b>	<b>PUBLIC GUARDIAN</b>			
	Deputy Public Guardian	2.00	17	UPEC
	Senior Account Clerk	1.00	11	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	<b>TOTALS</b>	<b>4.00</b>		
<b>072-1</b>	<b>HEALTH &amp; HUMAN ADMINISTRATION</b>			
	Director of Health and Social Services	1.00	36	DH
	Program Manager	1.00	26	MM
	Chief Fiscal Manager	1.00	26	MM
	Administrative Assistant/QI	1.00	22	MM
	Administrative Assistant	1.00	20	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
	Software Support Specialist I/II	1.00	19	UPEC
	Account Technician I/II	0.70	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Sr. Administrative Clerk	1.00	10	UPEC
	<b>TOTALS</b>	<b>9.70</b>		
<b>073-1 PUBLIC HEALTH</b>				
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	0.95	32	DH
	Sr. Public Health Nurse	1.00	29	MM
	Administrative Assistant-Fiscal	0.75	20	MM
	Public Health Nurse	2.00	27	UPEC
	Public Health Program Coordinator	4.75	24	UPEC
	Public Health Program Assistant I/II	0.25	16/18	UPEC
	Program Assistant	1.00	15	UPEC
	Senior Administrative Clerk	4.00	10	UPEC
	Administrative Clerk	1.00	8	UPEC
	<b>TOTALS</b>	<b>15.70</b>		
<b>073-2 ENVIRONMENTAL HEALTH</b>				
	Director-Senior Environmental Scientist	1.00	29	DH
	Environmental Health Specialist III	1.00	27	UPEC
	Environmental Health Specialist I/II	1.00	23/25	UPEC
	Administrative Assistant-Fiscal	0.15	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	<b>TOTALS</b>	<b>4.15</b>		
<b>075-1 MENTAL HEALTH</b>				
	Behavioral Health Director	1.00	32	DH
	Supervising MH Therapist	2.00	30	MM
	Supervising MH Therapist/Prgm Mgr	1.00	30	MM
	Admin Asst/Fiscal/Quality Oversight	3.00	20/22	MM
	Admin Asst/Staff Analyst	1.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	MH Therapist I/II	8.00	25/27	UPEC
	BH Case Worker I/II-Med Tech	2.00	20	UPEC
	BH Case Mgr /Cert Rehab Spec	15.00	18/20/22	UPEC
	Patient Rights Advocate	1.00	18/20	UPEC
	Account Technician I/II	2.00	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Senior Administrative Clerk	5.00	10	UPEC
	Administrative Clerk	1.00	8	UPEC
	<b>TOTALS</b>	<b>46.00</b>		
<b>075-4 WRAPAROUND PROGRAM</b>				
	BH Case Manager	3.50	18/20/22	UPEC
	<b>TOTALS</b>	<b>3.50</b>		
<b>077-1 ALCOHOL &amp; OTHER DRUG</b>				
	Behavioral Health Clinical Supervisor	1.00	30	MM
	Supervising Substance Abuse Wkr	1.00	21	MM
	Behavioral Health Case Manager I/II	2.00	18	UPEC
	Account Technician I/II	0.80	15/17	UPEC
	Substance Abuse Worker I/II	3.00	13/15	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	Administrative Clerk	0.50	8	UPEC
	<b>TOTALS</b>	<b>9.30</b>		
<b>092-1 VETERANS SERVICES</b>				
	Veterans Service Officer	0.00	22	DH

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
	Veterans Service Officer	0.00	16	DH
	Veterans Services Representative	0.00	13	UPEC
	<b>TOTALS</b>	<b>0.00</b>		
<b>094-1</b>	<b>GRANTS AND LOANS</b>			
	Chief of Grants and Loans	1.00	26	MM
	Account Technician I/II	0.50	15/17	UPEC
	<b>TOTALS</b>	<b>1.50</b>		
	<b>FUND 110 TOTALS</b>	<b>93.85</b>		
<b>115</b>	<b>HEALTH &amp; SOCIAL SERVICES</b>			
<b>056-10</b>	<b>TOBACCO CONTROL/EDUCATION</b>			
	Director of Public Health	0.05	32	DH
	Program Coordinator	1.25	24	UPEC
	Administrative Assistant - Fiscal	0.10	20	MM
	Public Health Program Assistant I/II	0.75	16/18	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	<b>TOTALS</b>	<b>3.15</b>		
	<b>FUND 114 TOTALS</b>	<b>3.15</b>		
<b>120</b>	<b>WELFARE ADMINISTRATION</b>			
<b>085-2</b>	<b>SOCIAL SERVICES ADMINISTRATION</b>			
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS	3.00	26	MM
	Administrative Assistant-Fiscal	2.00	20	MM
	Staff Analyst	2.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Buildings & Grounds Worker	1.00	12	UPEC
	Senior Account Clerk	5.00	11	UPEC
	Sr Admin Clerk/OA III	3.75	10	UPEC
	Admin Clerk/OA II	3.00	8	UPEC
	H&HS Driver	7.00	6	UPEC
	<b>TOTALS</b>	<b>28.75</b>		
<b>085-3</b>	<b>FAMILY AND CHILD PROTECTIVE SERVICES</b>			
	Social Services Supervisor I/II	2.75	23/24	MM
	Social Worker IV	3.00	22/24	UPEC
	Senior Social Worker III	4.00	20	UPEC
	Social Worker III	2.00	18/21	UPEC
	Social Worker I/II	5.00	13/15	UPEC
	<b>TOTALS</b>	<b>16.75</b>		
<b>085-5</b>	<b>COMMUNITY SOCIAL SERVICES</b>			
	Integrated Case Wkr Supv.	2.00	20	MM
	Senior Social Worker III	1.00	21	UPEC
	Sr Integrated Case Worker	3.00	16	UPEC
	ICW III	1.00	16	UPEC
	Social Worker I/II	1.00	13/15	UPEC
	Integrated Case Worker I/II	13.00	11/13	UPEC
	<b>TOTALS</b>	<b>21.00</b>		
<b>085-6</b>	<b>PUBLIC AUTHORITY</b>			
	Social Services Supervisor I	0.25	23	MM
	Sr Admin Clerk	0.25	10	UPEC
	<b>TOTALS</b>	<b>0.50</b>		
	<b>FUND 120 TOTALS</b>	<b>67.00</b>		

**122 ROAD**

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## Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
<b>122-1</b>	<b>ROAD</b>			
	Public Works Director	0.86	36	DH
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	1.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	4.00	20	MM & ROAD
	Administrative Assistant	0.60	20	MM
	Communications Tech I/II	1.00	21	ROAD
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.50	15/17	UPEC
	Road Equipment Operator	9.00	14	ROAD
	<b>TOTALS</b>	<b>29.96</b>		
	<b>FUND 122 TOTALS</b>	<b>29.96</b>		
<b>123</b>	<b>CEMETERY</b>			
<b>123-1</b>	<b>CEMETERY</b>			
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	<b>TOTALS</b>	<b>1.25</b>		
	<b>FUND 123 TOTALS</b>	<b>1.25</b>		
<b>124</b>	<b>AVIATION</b>			
<b>124-1</b>	<b>AVIATION</b>			
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	<b>TOTALS</b>	<b>0.15</b>		
	<b>FUND 124 TOTALS</b>	<b>0.15</b>		
<b>125</b>	<b>TRIAL COURT FUNDING</b>			
<b>044-2</b>	<b>COURT BAILIFFS</b>			
	Sergeant	1.00	21	POA
	Deputy Sheriff/Bailiff	2.00	17/19	POA
	Correctional Officer	2.00	15/17	POA
	Sheriff Security Officer	3.00	11	POA
	<b>TOTALS</b>	<b>8.00</b>		
	<b>FUND 125 TOTALS</b>	<b>8.00</b>		
<b>128</b>	<b>LOCAL TRANSPORTATION FUND</b>			
<b>570-1</b>	<b>LTSA Administration</b>			
	Director of Public Works	0.07	36	DH
	Administrative Assistant	0.25	20	MM
	Assistant/Associate Planner	1.00	18/20	UPEC
	Account Technician I/II	0.25	15/17	UPEC
	<b>TOTALS</b>	<b>1.57</b>		
	<b>FUND 128 TOTALS</b>	<b>1.57</b>		
<b>130</b>	<b>LOCAL PUBLIC SAFETY FUND</b>			

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## Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
<b>037-2 PUBLIC DEFENDER</b>				
	Public Defender	1.00	36	DH
	Deputy Public Defender IV/V	1.00	33/35	MM
	Deputy Public Defender I/II/III	2.00	28/30/32	MM
	Senior Legal Secretary	1.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	<b>TOTALS</b>	<b>6.00</b>		
<b>043-1 DISTRICT ATTORNEY</b>				
	District Attorney	1.00	38	EL
	Deputy/Sr Deputy DA	4.00	28/30	MM
	Program Coordinator	0.95	22	MM
	Sr Investigator	1.00	22	POAMA
	Senior Legal Secretary	2.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	<b>TOTALS</b>	<b>9.95</b>		
<b>052-1 SHERIFF ANIMAL CONTROL</b>				
	Deputy Sheriff - Coroner I/II	2.00	17/19	POA
	<b>TOTALS</b>	<b>2.00</b>		
<b>052-2 SHERIFF-CORONER</b>				
	Sheriff	1.00	33	EL
	Undersheriff	0.45	28	POAMA
	Captain	0.90	25	POAMA
	Sergeant	5.00	21	POASU
	Deputy Sheriff - Coroner I/II	21.00	17/19	POA
	Community Svcs Officer	2.00	15	POA
	Admin Secretary	1.00	14	POA
	<b>TOTALS</b>	<b>31.35</b>		
<b>052-3 DISPATCH</b>				
	Captain	0.10	25	POAMA
	Lead Dispatcher	2.00	16	POA
	Dispatcher	6.00	14	POA
	<b>TOTALS</b>	<b>8.10</b>		
<b>052-5 JAIL</b>				
	Undersheriff	0.45	28	POAMA
	Captain	1.00	25	POAMA
	Sergeant	1.00	21	POASU
	Correctional Corporal	4.00	19	POB
	Executive Assistant to Sheriff	1.00	19	POA
	Sheriff's Maintenance Supervisor	1.00	16/18	POA
	Correctional Deputy I/II	23.00	15/17	POA
	Food Services Supervisor	1.00	15	POA
	Civil Clerk	1.00	15	POA
	Correctional Technician I/II	2.00	12/14	POA
	Corr. Cook Coordinator	3.00	11	POA
	<b>TOTALS</b>	<b>38.45</b>		
<b>FUND 130 TOTALS</b>		<b>95.85</b>		
<b>133 INMATE WELFARE</b>				
<b>053-5 COUNTY</b>				
	Correctional Technician I/II	0.50	12/14	POA
	<b>TOTALS</b>	<b>0.50</b>		
<b>FUND 133 TOTALS</b>		<b>0.50</b>		

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<b>135</b>	<b>FLEET MAINTENANCE</b>			
	<b>035-2 FLEET MAINTENANCE</b>			
	Undersheriff	0.10	28	POAMA
	Automotive Tech/Motorpool Coord I/II	1.00	16/18	POA
	Correctional Technician I/II	0.50	12/14	POA
	<b>TOTALS</b>	<b>1.60</b>		
	<b>FUND 135 TOTALS</b>	<b>1.60</b>		
<b>138</b>	<b>AB 109</b>			
	<b>055-1 LOCAL COMMUNITY CORRECTIONS</b>			
	Sergeant	1.00	21	POASU
	Staff Analyst	0.50	20	MM
	Program Coordinator	1.00	18	POA
	Correctional Officer	1.00	15	POB
	Correctional Clerk	2.00	10	POA
	<b>TOTALS</b>	<b>5.50</b>		
	<b>FUND 138 TOTALS</b>	<b>5.50</b>		
<b>140</b>	<b>GENERAL CONTRACTS</b>			
	<b>678-8 PROPERTY TAX ADMINISTRATION</b>			
	Cadastral Drafter	0.36	13	UPEC
	Admin Clerk	0.50	8	UPEC
	<b>TOTALS</b>	<b>0.86</b>		
	<b>FUND 140 TOTALS</b>	<b>0.86</b>		
<b>141</b>	<b>NATURAL RESOURCES FUND</b>			
	<b>068-5 NATURAL RESOURCES OPERATIONS</b>			
	Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
	<b>TOTALS</b>	<b>1.00</b>		
	<b>FUND 141 TOTALS</b>	<b>1.00</b>		
<b>145</b>	<b>PROBATION</b>			
	<b>056-1 PROBATION</b>			
	Chief Probation Officer	1.00	33	DH
	Assistant Chief Probation Officer	1.00	28	MM
	Supervising Deputy Probation Officer	2.00	23	MM
	Executive Assistant	1.00	22	CN
	Program Coordinator	1.00	22	MM
	Senior Deputy Probation Officer	1.00	21	UPEC
	Staff Analyst	0.50	20	MM
	Foster Youth Services Manager	1.00	18/20	UPEC
	Deputy Probation Officer I/II	9.00	16/18	UPEC
	Administrative Secretary	1.00	15	UPEC
	Probation Assistant	1.75	14	UPEC
	Legal Clerk	1.00	12	UPEC
	<b>TOTALS</b>	<b>21.25</b>		
	<b>056-2 JUVENILE HALL</b>			
	Supervising Juvenile Hall Counselor	2.00	19	MM
	Juvenile Hall Counselor III	2.00	17	UPEC
	Juvenile Hall Counselor I/II	6.00	14/16	UPEC
	<b>TOTALS</b>	<b>10.00</b>		
	<b>FUND 145 TOTALS</b>	<b>31.25</b>		



# LASSEN COUNTY 2017-2018 BUDGET

## Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2017-18	SALARY RANGE	BARG. UNIT
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### 182 NARCOTICS TASK FORCE

#### 544 JAG-PREVENTION & EDUCATION

Community Services Officer	2.00	15	POA
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TOTALS 2.00

FUND 182 TOTALS	2.00
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### COUNTY TOTALS

425.55
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## AGENCY FUNDS

### 175 FAIR

#### 175-1 FAIR

Fair Manager	1.00	29	DH
Administrative Secretary	1.00	15	UPEC
Building & Grounds Worker	1.00	12	UPEC

TOTALS 3.00

FUND 175 TOTALS	3.00
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### 528 CHILD SUPPORT SERVICES

#### 043-2 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	30	DH
Admin Asst/Officer Manager	1.00	20	MM
Staff Services Analyst I	1.00	20	MM
Sr Child Support Services Officer	1.00	16	UPEC
Child Support Serv Spec I/II	5.00	11/13	UPEC
Office Assistant III	1.00	10	UPEC

TOTALS 10.00

FUND 528 TOTALS	10.00
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### 585 SOLID WASTE

#### 024-1 SOLID WASTE

Director		CT	DH
Program Coordinator	1.00	22	MM
Landfill Foreman	1.00	20	MM
Account Technician I/II	1.00	15/17	UPEC
Senior Landfill Equipment Operator	1.00	15	UPEC
Landfill Equipment Operator	1.00	13	UPEC
Landfill Spotter	1.60	11	UPEC
Landfill Maintenance	1.00	8	UPEC
Gate Keeper	3.15	8	UPEC

TOTALS 10.75

FUND 585 TOTALS	10.75
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### AGENCY FUND TOTALS

23.75
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## TOTAL COUNTY EMPLOYEES

449.30
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\* Positions with an asterisk are eligible for a 10% premium for education or license