



LASSEN COUNTY SHERIFF'S OFFICE

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Dean F. Growdon
Sheriff - Coroner

To: Lassen County Board of Supervisors

From: Dean Growdon, Sheriff

Date: October 2, 2017

Agenda Date: October 10, 2017

Re: SB 844 Criminal Justice Facilities Construction Financing Program

Discussion: The Sheriff's office, in coordination with the County Auditor and County Administration, is proposing to establish a new fund and budget unit to track this project. We are currently compiling and submitting additional information and documentation to the state. Initial project expenses will likely be associated with hiring professional and specialized services to conduct research and to provide information and submittals for the county to continue to be eligible to participate in this program.

Fiscal Impact: This is an increase to the County's total budget of \$21,000 to cover the transfer of funds from Funds 130 and Fund 100 to Fund 153, but does not increase the Public Safety or General Fund appropriations.

Prior Board Action: On February 21, 2107, the Board adopted Resolution No. 2017-12 authorizing the submittal of application and proposal requesting \$25 million dollars from the California Board of State and Community Corrections SB844 Adult Local Criminal Justice Facilities Construction Program. Funding would provide for modifications and additions to the Lassen County Adult Detention Facility and associated housing, food service, educational, vocational, medical, and mental health treatment space.

On June 21, 2017, the State announced that the County's application and proposal has received a conditional award of \$25 million dollars in state financing.

Recommendation: That the Board: Approve 1) the establishment of a new fund and budget unit (Fund 153 and Budget Unit 1531), 2) Approve an initial budget of \$21,000 and 3) authorize the operating transfer of \$20,000 from Fund 130 Budget Unit 0525, and \$1,000 from Fund 100 Budget Unit 0101 to Fund 153 Budget Unit 1531. (Note: 4/5 vote required for all actions).

Alternatives: None offered.