



LASSEN COUNTY SHERIFF'S OFFICE

1415 Sheriff Cady Lane Susanville, CA 96130

Administration
Phone: (530) 251-8013
Fax: (530) 251-2884

Dispatch
Phone: (530) 257-6121
Fax: (530) 257-9363

Civil
Phone: (530) 251-8014
Fax: (530) 251-2884

Adult Detention Facility
Phone: (530) 251-5245
Fax: (530) 251-5243

Dean F. Growdon
Sheriff - Coroner

To: Lassen County Board of Supervisors

From: Kevin Jones, Captain

Date: 1/3/2018

Agenda Date: 1/9/2018

Discussion: The Lassen County Sheriff's Office applies yearly for the State of California Parks and Recreation, Division of Boating and Waterways Financial Aid program. This program funds 100% of our Boating Safety and Enforcement program. This application is for the fiscal year 2018/19. Notification of awards and/or amended awards will be notified by March 1, 2018.

A minute order of the approval of application by the Board of Supervisors will be accompanied with the application.

Fiscal Impact:

Potential revenue of \$121,800.86 Sheriff/Boating – 111-0520.

Recommendation: That the Board of Supervisors approve the application for Aid and authorize the Sheriff to sign on behalf of the County.



Application for Financial Aid -- 801

Fiscal Year 2018-2019

Agency LASSEN COUNTY SHERIFFCounty LASSENAddress 1415 SHERIFF CADY LANE, SUSANVILLE, CA.**General Description of Boating Safety and Enforcement Programs:***(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).*

The Boating Safety Program provides assistance to water recreation users throughout the various lakes within Lassen County by providing visual Law Enforcement Personnel.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. EAGLE LAKE	44	B	C	PT				
2. BLUE LAKE	0.2	B	C	PT				
3. SILVER LAKE	14	B	C	PT				
4. DODGE RESERVOIR	3	A	C	PT				
5. TULE LAKE	3.8	B	C	PT				
6. MT. MEADOWS RESERVOIR	10.35	B	C	PT				
7. MCCOY RESERVOIR	4.5	B	C	PT				
8. CRATER LAKE	0.04	A	C	PT				
9. JUNIPER LAKE	1	B	C	PT				
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2018-2019

Agency LASSEN COUNTY SHERIFFAddress 1415 SHERIFF CADY LANE, SUSANVILLE, CA.County LASSEN

Proposed Program Costs

1. Personnel (Form 801.2)	\$75,471.40
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$50,732.25
3. Total direct BS&E proposed program cost (2+3)	\$126,203.65
4. Administrative costs ^{b/}	\$3,187.00
5. Total BS&E proposed program costs (3+4)	\$129,390.65
6. Less: Boat Taxes (Form 801.4)	\$7,589.79
7. Total Net Proposed Program Cost (5-6)	\$121,800.86

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATUREDATEDean Growdon530-251-8013TYPED NAMETELEPHONE



Boating Safety and Enforcement Aid Program

Proposed Personnel Costs -- 801.2

Fiscal Year 2018-19

2018-19

Agency LASSEN COUNTY SHERIFFCounty LASSEN

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	CAPT.	1	100.00	\$62.89	\$6,289.00
2.	DEPUTY	1	760.00	\$25.32	\$19,243.20
3.	DEPUTY	1	760.00	\$25.32	\$19,243.20
4.	DEPUTY	1	760.00	\$25.32	\$19,243.20
5.	Boating Safety Officer	1	480.00	\$23.86	\$11,452.80
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		2,860.00		\$75,471.40

22. Average Customary Fringe Benefit Percent

Fringe Benefit Included

23. Total Proposed Personnel Costs

76,012.40





Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2018-2019

Agency SEN COUNTY SHERCounty LASSEN

Patrol Vessels: Fuel \$2,000.00 + Repair 20,000.00 + Storage \$1,200.00 = \$ 23,200

Vehicles: Miles 7,350 Mileage Allowance .535 = 3,932.25

LIST OTHER O&M AND EQUIPMENT

1. Cellular Phones (3 x \$50 mo. X 8 mos.)	\$	1,200.00
2. Hull Insurance	\$	\$4,000
3. Life Jackets	\$	1,200.00
4. Educational Documents	\$	
5. Handheld Radios (x 3 @ \$1600)	\$	4,800.00
6. Waterproof Mobile Radio (3 @ \$2800)	\$	8,400.00
7. Waterproof Rain Gear (4 @ \$500)	\$	2,000.00
8. Uniform Gear (Shirt, Pant, Hat, Glasses) 4 x \$500	\$	2,000.00
9.	\$	
##	\$	
11.	\$	
12.	\$	
13.	\$	
14.	\$	
15.	\$	
16.	\$	
17.	\$	
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
23.	\$	
24.	\$	
25.	\$	
Total	\$	<u>50,732.25</u>



Documentation of Estimated Boat Tax Revenues -- 801.4

Fiscal Year 2018-2019

Agency Lassen County Sheriff

County LASSEN

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 7,985.79

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Lassen County county/city;

and that this calculation results in the best estimate of boat tax revenues

for the fiscal year noted.


SIGNATURE

12/28/17
DATE

Diana Wemple, Lassen County Auditor
TYPED NAME AND TITLE

530-251-8236
TELEPHONE



Office of Assessor

DAN SCHLUETER, *Assessor*
Lassen County Courthouse
220 South Lassen Street, Suite 4
Susanville, CA 96130

(530) 251-8241
FAX (530) 251-8245

June 2, 2017

Honorable Dean Growdon
Lassen County Sheriff
1405 Sheriff Cady Lane
Susanville, CA 96130

Re: Boat Taxation for 2017/18

Dear Dean,

As requested each year, the County's portion of the boat property tax for 2017/18 is \$7,985.79

This figure is based upon:

299 boats with an assessed value of \$4,006,602 and a County portion of 0.19931578 of the one percent tax rate.

If you have any questions or concerns, please contact me.

Sincerely,

A handwritten signature in dark ink, appearing to read "Dan Schlueter", is written over a light blue circular stamp.

DAN SCHLUETER, ASSESSOR

DS/am



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Dean F. Growdon
Sheriff - Coroner

Department of Parks and Recreation
Division of Boating and Waterways
One Capitol Mall Suite #500
Sacramento, CA 95814

December 27, 2017

Program Narrative

The spring and summer of the year 2017 was a successful season for our Boating Program. After struggling to employ Peace Officers during the Spring/Summer of 2016, we completed the 2017 season with three (3) Full-Time Boating Deputy Sheriffs and supplemented staff with a Captain and Deputy Sheriffs. We are looking to increase our activity and employment with the Boating program going into the 2018/2019.

Our Boating Safety and Enforcement Program provides assistance to nine (9) bodies of water. We do this with the assistance of the following boats: two large watercraft, a medium size watercraft, an inflatable watercraft, two small aluminum watercraft and a "mud boat" watercraft. These vessels enable us to operate in all bodies of water, each unique in size, make-up and water levels.

Although all bodies of water are open year around, the majority are not populated until the late spring due to fishing seasons and water temperature. Eagle Lake is the largest body of water in Lassen County and makes up the largest population of visitors due to its recreational and sport opportunities.

Our program is staffed by one full-time seasonal Deputy at Blue Lake and two full-time seasonal 830.1(a) PC seasonal Deputy Sheriffs that rotate around the waterways to be patrolled. This staff is supported by administrative clerical position, a Captain and additional rotating Deputy Sheriffs. The Captain is responsible for the oversight of the boating program and responsibilities. Daily duties of the Deputies assigned to this unit consist of, but not limited to; pre-launching boating safety inspections, on and off water education, preventative enforcement, compliance checks, vessel inspections, vessel patrols and rescue operations for boaters or vessels in need.

The full-time season typically begins by April of each year with Deputies placing hazard, advisory and enforcement buoys throughout the bodies of water. Full-time scheduling will begin

the weekend of Memorial Day, through November of each year. During the months in between the season, personnel are assigned to respond to the bodies of water as needed.

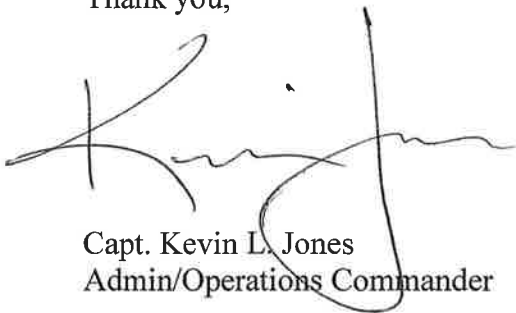
This coming year, we will be requesting to add a Boating Safety Officer who will supplement the two (3) full-time/Seasonal Deputy Sheriffs. This will enable us to expand our efforts throughout the nine (9) lakes that we serve under this Aid program. We will additionally be seeking to supplement another Boating Safety Officer during this fiscal period.

In the past years, the emphasis of the program has been on prevention, enforcement and education. However, enforcement has not been proactive in the form of punitive enforcement (enforcement citations). During the 2018-19 fiscal year, we will be putting more emphasis on enforcement activity on all of our waters. This will include an increase in warning and punitive citations. We will continue to provide educational opportunities for members of the community, along with vessel law compliance and inspections as well. Furthermore, one of the two full-time Deputy Sheriff's assigned to this Aid program has already attended the Boating While under the Influence course. We plan additional Full-time Deputy Sheriffs to this training in the spring of 2018. We will also be sending Deputy Sheriffs to the Vessel Accident Investigation course during the year of 2018.

The significant weakness in our program is the lack of a dependable large vessel for the Eagle Lake patrol. We currently utilize two (2) 1993 Design Concept deep V hull boats that are continually aging and in need of constant repair. We supplement these boats with a 2001 Jetcraft medium V boat that is unable to handle the extreme conditions that sometimes occur at this lake. In 2017, we applied for a new vessel for our Boating Safety and Enforcement program. Although our application was denied, we will continue to apply for these funds while they are available as we continue to strengthen our program.

We look forward to another successful year in our Boating Safety and Enforcement Program with the Division of Boating and Waterways. We will strengthening our program and utilize the funds that have been provided to our community through this program.

Thank you,

A handwritten signature in black ink, appearing to read 'Kevin L. Jones', with a stylized flourish at the end.

Capt. Kevin L. Jones
Admin/Operations Commander