

Lassen County Fair

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Date: February 27, 2018

To: Chris Gallagher, Chairman
Lassen County Board of Supervisors

From: Jim Wolcott, Manager Lassen County Fair

Subject: CalRecycle Grant Revenue and Appropriation Increase Approval Background:

In July 2016 the Lassen County Fair submitted a grant application to CalRecycle seeking funding for the purchase of various CRV bottle & can recycling containers, supplemental collection equipment and supplies. The grant request was for \$94,260.

On September 20, 2016 the Lassen County Board of Supervisor approved Resolution #16-043, authorizing the grant application submission and designating the Fair Manager with the authority to execute all grant documents.

On August 17, 2017 we were notified that our grant application had been approved for funding for FY2017- 18 for the full amount requested (\$94,260).

On February 13, 2018 the Lassen County Board of Supervisors approved expenditures in the amount of \$64,895.92.

A revenue and appropriation increase is required for the remainder of the grant in the amount of \$24,941.88.

Fiscal Impact: CalRecycle Grant revenue and appropriation increase of \$24,941.88 for Fund 183.

Action Requested: 1) Increase revenue in Fund/Budget Unit No. 183-1751 by \$24,941.88; and 2) increase appropriation in Fund/Budget Unit No. 183-1751 by \$24,941.88 (4/5 vote required).