

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: LassenCounty District Attorney				Subaward #: KC17010180			
C. Equipment							COST
1. Video System Description							\$0
1 Vaddio or Panasonic PTZ Camara							\$0
1 Vaddio or Panasonic Camera wall mount							\$0
1 Vaddio or Panasonic AV Bridge MatrixMix							\$0
Panasonic DVR							\$0
1 Vaddio or Panasonic Rack Mount for AV Bridge							\$0
1 G-Technology G-Raid 16 Terabyte, 8 usable							\$0
RAID 1 Storage							\$0
2 G-Technology G-Drive USB-C 4Gb Drive							\$0
1 TBD SDHC recorder							\$0
1 TBD DVD recording system	\$13,510						\$13,510
2. Audio System							\$0
4 Shure MX395 W/O -discreet audio ceiling mics							\$0
1 Vaddio MicPRO IO interface for 3rd party mics							\$0
Display System							\$0
1 Qomo 55" interactive LCD with on-board PC							\$0
1 Samsung 32" Display for multi-view							\$0
2 Samsung 42" Display for Program							\$0
and preview screens							\$0
1 Ergotron Glide Wall Mount - height adjustable							\$0
2 Crimson AV Wall Mounts for Samsung displays	\$7,000						\$7,000
3. Control System							\$0
1 Vaddio Precision Camera Controller							\$0
1 TBD Video Management Software							\$0
2 sets microphone and earbud							\$0
1 General Brand Cables and Connectors							\$0
Individual medium for recording interviews							\$0
storage solution @ \$25 per case for 25 cases							\$0
Sentry Safe/FireSafe for electronic interview storage	\$5,825						\$5,825
4. National Business Furniture							\$0
Conference table, chairs and dry erase board for MDIT							\$0
conference meeting room and interview viewing center							\$0
MDIT Coordinator office furniture, desk, filing cabinets							\$0
bookself, chair	\$12,384						\$12,386
Equipment Section Totals	\$38,719	\$0	\$0	\$0	\$0	\$0	\$38,721
EQUIPMENT SECTION TOTAL							\$38,719
Category Totals							
Same as Section 12G on the Grant Subaward Face Sheet	\$170,386	\$17,039	\$0	\$0	\$0	\$0	
Total Project Cost							\$187,425