

LASSEN COUNTY 2018-2019 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2018-19	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	3184/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Deputy Clerk of the Board	1.00	20	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	0.95		Negotiated
	Deputy CAO	0.75	32	DH
	Assistant to the CAO	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	Legal Office Coordinator I/II	0.50	19/21	CN
	TOTALS	4.20		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	26	CN
	Personnel Technician	1.00	18	CN
	TOTALS	2.00		
006-1 AUDITOR				
	Auditor	1.00	34	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	3.00	15/17	UPEC
	Senior Account Clerk	1.50	11	UPEC
	TOTALS	8.50		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	1.10	15/17	UPEC
	Account Clerk	1.00	9	UPEC
	TOTALS	3.30		
007-1 TREASURER				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	TOTALS	1.25		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	TOTALS	2.45		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Senior Appraiser	1.00	23	MM
	Administrative Assistant	1.00	20	MM
	Assoc. Auditor-Appraiser	1.00	20	UPEC
	Asst/Assoc/Sr. Appraiser	2.00	17/19	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2018-19	SALARY RANGE	BARG. UNIT
	Appraiser Technician	1.00	15	UPEC
	Cadastral Drafter	0.64	13	UPEC
	TOTALS	9.64		
014-1 COUNTY COUNSEL				
	County Counsel	1.00		Negotiated
	Sr. Deputy County Counsel	1.00	30	MM
	Legal Office Coordinator I/II	0.50	19/21	CN
	TOTALS	2.50		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.07	36	DH
	Deputy Dir Public Works	0.40	26*	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.25	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	11	UPEC
	Custodian	2.00	9	UPEC
	TOTALS	8.57		
033-1 PLANNING-SURVEYOR				
	County Surveyor	1.00	27	MM
	TOTALS	1.00		
039-1 COUNTY CLERK				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Account Technician I/II	0.30	15/17	UPEC
	TOTALS	0.50		
039-2 ELECTIONS				
	County Clerk	0.55	34	EL
	Senior Recorder	0.12	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Deputy Director Public Works	0.10	26*	MM
	Animal Control Specialist	1.00	12	UPEC
	Kennel Attendant	0.75	11	UPEC
	Kennel Aide	0.75	8	UPEC
	TOTALS	2.60		
060-1 AGRICULTURAL COMMISSIONER				
	Agricultural Commissioner	1.00	29	DH
	Supv Ag Inspector	1.00	22*	MM
	Agricultural Biologist I/II	1.00	17/19	UPEC
	TOTALS	3.00		
064-1 RECORDER				
	Clerk/Recorder	0.15	34	EL
	Senior Recorder	0.88	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	2.03		
068-1 PLANNING				
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.85	28	MM
	Senior Planner	0.85	24	MM
	GIS Coordinator	1.00	24	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2018-19	SALARY RANGE	BARG. UNIT
	Administrative Assistant/Fiscal Officer	1.15	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	7.35		
068-2	BUILDING			
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.15	28	MM
	Chief Building Official	0.00	27	MM
	Senior Planner	0.15	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.85	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	6.65		
092-1	VETERANS SERVICES			
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	TOTALS	1.50		
102-1	COOPERATIVE EXTENSION SERVICE			
	Secretary	0.80	12	UPEC
	TOTALS	0.80		
	FUND 100 TOTALS	76.31		
104	INTERNAL SERVICES			
032-1	INFORMATION SERVICES			
	Information Services Supervisor I/II	1.00	23/25	MM
	Technical Services Specialist I/II	2.00	17/19	UPEC
	TOTALS	3.00		
	FUND 104 TOTALS	3.00		
108	CONTRACTS - DISTRICT ATTORNEY			
043-3	VICTIM WITNESS PROGRAM			
	Program Coordinator	0.05	22	MM
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	TOTALS	2.05		
043-8	CHILD ADVOCACY CENTER			
	Program Coordinator	0.05	22	MM
	Deputy Public Defender I/II/III	0.05	28/30/32	MM
	MDIT Coordinator I/II	1.00	18/20	UPEC
	TOTALS	1.10		
	FUND 108 TOTALS	3.15		
110	HEALTH & HUMAN SERVICES			
065-1	PUBLIC GUARDIAN			
	Deputy Public Guardian	2.00	17	UPEC
	Senior Account Clerk	1.00	11	UPEC
	TOTALS	3.00		

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072-1 HEALTH & HUMAN ADMINISTRATION				
	Director of Health and Social Services	1.00	36	DH
	Program Manager	1.00	26	MM
	Chief Fiscal Manager	1.00	26	MM
	Administrative Assistant/QI	1.00	22	MM
	Administrative Assistant	1.00	20	MM
	Housing Grants Specialist	1.00	22	UPEC
	Software Support Specialist I/II	1.00	19	UPEC
	Account Technician I/II	0.70	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Sr. Administrative Clerk	1.00	10	UPEC
	TOTALS	10.70		
073-1 PUBLIC HEALTH				
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	0.95	32	DH
	Sr. Public Health Nurse	1.00	29	MM
	Administrative Assistant-Fiscal	1.75	20	MM
	Public Health Nurse	2.00	27	UPEC
	Public Health Program Coordinator	5.75	24	UPEC
	Public Health Program Assistant I/II	0.25	16/18	UPEC
	Program Assistant	1.00	15	UPEC
	Senior Administrative Clerk	4.00	10	UPEC
	Administrative Clerk	1.00	8	UPEC
	TOTALS	17.70		
073-2 ENVIRONMENTAL HEALTH				
	Director-Senior Environmental Scientist	1.00	29	DH
	Environmental Health Specialist III	1.00	27	UPEC
	Environmental Health Specialist I/II	1.80	23/25	UPEC
	Administrative Assistant-Fiscal	0.15	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	4.95		
075-1 MENTAL HEALTH				
	Behavioral Health Director	1.00	32	DH
	Behavioral Health Clinical Supervisor	2.00	30	MM
	Supervising MH Therapist/Prgm Mgr	1.00	30	MM
	Admin Asst/Fiscal/Quality Oversight	3.00	20/22	MM
	Admin Asst/Staff Analyst	1.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	MH Therapist I/II	8.00	25/27	UPEC
	BH Case Worker I/II-Med Tech	2.00	20	UPEC
	BH Case Mgr /Cert Rehab Spec	15.00	18/20/22	UPEC
	Patient Rights Advocate	1.00	18/20	UPEC
	Account Technician I/II	2.00	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Senior Administrative Clerk	5.00	10	UPEC
	Administrative Clerk	1.00	8	UPEC
	TOTALS	46.00		
075-4 WRAPAROUND PROGRAM				
	BH Case Manager	4.00	18/20/22	UPEC
	TOTALS	4.00		
077-1 ALCOHOL & OTHER DRUG				
	Behavioral Health Clinical Supervisor	1.00	30	MM
	Supervising Substance Abuse Wkr	1.00	21	MM
	Behavioral Health Case Manager I/II	2.00	18	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2018-19	SALARY RANGE	BARG. UNIT
	Account Technician I/II	0.80	15/17	UPEC
	Substance Abuse Worker I/II	3.00	13/15	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	8.80		
094-1	GRANTS AND LOANS			
	Chief of Grants and Loans	1.00	26	MM
	Account Technician I/II	0.50	15/17	UPEC
	TOTALS	1.50		
	FUND 110 TOTALS	96.65		
115	HEALTH & SOCIAL SERVICES			
056-10	TOBACCO CONTROL/EDUCATION			
	Director of Public Health	0.05	32	DH
	Program Coordinator	1.25	24	UPEC
	Environmental Health Specialist I/II	0.20	23	UPEC
	Administrative Assistant - Fiscal	0.10	20	MM
	Public Health Program Assistant I/II	0.75	16/18	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	3.35		
	FUND 114 TOTALS	3.35		
120	WELFARE ADMINISTRATION			
085-2	SOCIAL SERVICES ADMINISTRATION			
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS	3.00	26	MM
	Administrative Assistant-Fiscal	2.00	20	MM
	Staff Analyst	2.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Buildings & Grounds Worker	1.00	12	UPEC
	Senior Account Clerk	5.00	11	UPEC
	Sr Admin Clerk/OA III	4.00	10	UPEC
	Admin Clerk/OA II	3.00	8	UPEC
	H&HS Driver	7.00	6	UPEC
	TOTALS	29.00		
085-3	FAMILY AND CHILD PROTECTIVE SERVICES			
	Social Services Supervisor I/II	3.00	23/24	MM
	Social Worker IV	3.00	22/24	UPEC
	Senior Social Worker III	4.00	20/21	UPEC
	Social Worker III	4.00	18/21	UPEC
	Social Worker I/II	4.00	13/15	UPEC
	TOTALS	18.00		
085-5	COMMUNITY SOCIAL SERVICES			
	Integrated Case Wkr Supv.	2.00	20	MM
	Senior Social Worker III	1.00	21	UPEC
	Sr Integrated Case Worker	3.00	16	UPEC
	ICW III	1.00	16	UPEC
	Social Worker I/II	1.00	13/15	UPEC
	Integrated Case Worker I/II	13.00	11/13	UPEC
	TOTALS	21.00		
085-6	PUBLIC AUTHORITY			
	Social Services Supervisor I	0.00	23	MM
	Sr Admin Clerk	0.00	10	UPEC
	TOTALS	0.00		
	FUND 120 TOTALS	68.00		

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122 ROAD

122-1 ROAD

Public Works Director	0.86	36	DH
Road Field Supervisor	1.00	26	MM
Asst/Assoc Civil Engineer*	1.00	23/25	MM
Road Account Auditor	1.00	22	MM
Heavy Equip Mech. Supv.	1.00	22	MM
Road Maintenance Supervisor	4.00	20	MM
Administrative Assistant	0.60	20	MM
Sr. Heavy Equipment Mechanic	1.00	18	ROAD
Road Storekeeper	1.00	16	ROAD
Heavy Equipment Mechanic	2.00	16	ROAD
Traffic Sign Technician	1.00	15	ROAD
Senior Road Equipment Operator	5.00	16	ROAD
Account Technician I/II	0.50	15/17	UPEC
Road Equipment Operator	11.00	14	ROAD

TOTALS 30.96

FUND 122 TOTALS 30.96

123 CEMETERY

123-1 CEMETERY

Deputy Director of Public Works	0.05	26**	MM
Buildings & Ground Supervisor	0.20	20	MM
Buildings & Grounds Worker	1.00	12	UPEC

TOTALS 1.25

FUND 123 TOTALS 1.25

124 AVIATION

124-1 AVIATION

Deputy Director of Public Works	0.05	26**	MM
Buildings & Grounds Supervisor	0.10	20	MM

TOTALS 0.15

FUND 124 TOTALS 0.15

125 TRIAL COURT FUNDING

044-2 COURT SECURITY

Sergeant	1.00	21	POA
Deputy Sheriff/Bailiff	2.00	17/19	POA
Correctional Officer	1.00	15/17	POA
Sheriff Security Officer	3.00	11	POA

TOTALS 7.00

FUND 125 TOTALS 7.00

128 LOCAL TRANSPORTATION FUND

570-1 LTSA Administration

Director of Public Works	0.07	36	DH
Administrative Assistant	0.25	20	MM
Assistant/Associate Planner	1.00	18/20	UPEC
Account Technician I/II	0.25	15/17	UPEC

TOTALS 1.57

FUND 128 TOTALS 1.57

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2018-19	SALARY RANGE	BARG. UNIT
130	LOCAL PUBLIC SAFETY FUND			
	037-2 PUBLIC DEFENDER			
	Public Defender	1.00	36	DH
	Deputy Public Defender IV/V	1.00	33/35	MM
	Deputy Public Defender I/II/III	2.00	28/30/32	MM
	Senior Legal Secretary	1.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	6.00		
	043-1 DISTRICT ATTORNEY			
	District Attorney	1.00	38	EL
	Assistant District Attorney	1.00	33/35	MM
	Deputy District Attorney I/II/III	2.95	28/30/32	MM
	Program Coordinator	0.90	22	MM
	Sr Investigator	1.00	22	POAMA
	Senior Legal Secretary	2.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	9.85		
	052-1 SHERIFF ANIMAL CONTROL			
	Deputy Sheriff - Coroner I/II	2.00	17/19	POA
	TOTALS	2.00		
	052-2 SHERIFF-CORONER			
	Sheriff	1.00	33	EL
	Undersheriff	0.45	28	POAMA
	Captain	0.90	25	POAMA
	Sergeant	6.00	21	POASU
	Deputy Sheriff - Coroner I/II	21.00	17/19	POA
	Community Svcs Officer	2.00	15	POA
	Admin Secretary	1.00	14	POA
	TOTALS	32.35		
	052-3 DISPATCH			
	Captain	0.10	25	POAMA
	Lead Dispatcher	2.00	16	POA
	Dispatcher	6.00	14	POA
	TOTALS	8.10		
	052-5 JAIL			
	Undersheriff	0.45	28	POAMA
	Captain	1.00	25	POAMA
	Sergeant	1.00	21	POASU
	Correctional Corporal	4.00	19	POB
	Executive Assistant to Sheriff	1.00	19	POA
	Sheriff's Maintenance Supervisor	1.00	16/18	POA
	Correctional Deputy I/II	23.00	15/17	POA
	Food Services Supervisor	1.00	15	POA
	Civil Clerk	1.00	15	POA
	Correctional Technician I/II	2.00	12/14	POA
	Corr. Cook Coordinator	2.00	11	POA
	TOTALS	37.45		
	FUND 130 TOTALS	95.75		
133	INMATE WELFARE			
	053-5 COUNTY			
	Correctional Technician I/II	0.50	12/14	POA
	TOTALS	0.50		

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FUND 133 TOTALS	0.50
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135 FLEET MAINTENANCE

035-2 FLEET MAINTENANCE

Undersheriff	0.10	28	POAMA
Automotive Tech/Motorpool Coord I/II	1.00	16/18	POA
Fleet Worker	1.00	15	POA
Correctional Technician I/II	0.50	12/14	POA

TOTALS 2.60

FUND 135 TOTALS	2.60
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138 AB 109

055-1 LOCAL COMMUNITY CORRECTIONS

Sergeant	1.00	21	POASU
Staff Analyst	0.50	20	MM
Program Coordinator	1.00	18	POA
Correctional Deputy I/II	1.00	15/17	POB
Correctional Technician I/II	2.00	12/14	POA

TOTALS 5.50

FUND 138 TOTALS	5.50
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140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

Cadastral Drafter	0.36	13	UPEC
Admin Clerk	0.50	8	UPEC

TOTALS 0.86

FUND 140 TOTALS	0.86
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141 NATURAL RESOURCES FUND

068-5 NATURAL RESOURCES OPERATIONS

Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
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TOTALS 1.00

FUND 141 TOTALS	1.00
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145 PROBATION

056-1 PROBATION

Chief Probation Officer	1.00	33	DH
Assistant Chief Probation Officer	1.00	28	MM
Supervising Deputy Probation Officer	2.00	23	MM
Executive Assistant	1.00	22	CN
Program Coordinator	1.00	22	MM
Staff Analyst	0.50	20	MM
Foster Youth Services Manager	1.00	18/20	UPEC
Deputy Probation Officer I/II	9.00	16/18	UPEC
Administrative Secretary	1.00	15	UPEC
Probation Assistant	2.00	14	UPEC
Legal Clerk	1.00	12	UPEC

TOTALS 20.50

056-2 JUVENILE HALL

Supervising Juvenile Hall Counselor	2.00	19	MM
Juvenile Hall Counselor III	2.00	17	UPEC
Juvenile Hall Counselor I/II	6.00	14/16	UPEC

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TOTALS 10.00

FUND 145 TOTALS 30.50

154 COURTHOUSE CONSTRUCTION PROJECT

154-1 ADMINISTRATIVE SERVICES

County Administrative Officer	0.05			Negotiated
Deputy CAO	0.25	32		DH
Deputy Dir Public Works	0.40	26*		MM

FUND 154 TOTALS 0.70

175 FAIR

175-1 FAIR

Fair Manager	1.00	29		DH
Administrative Secretary	1.00	15		UPEC
Building & Grounds Worker	1.00	12		UPEC

TOTALS 3.00

FUND 175 TOTALS 3.00

528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	30		DH
Admin Asst/Officer Manager	1.00	20		MM
Sr Child Support Services Officer	1.00	16		UPEC
Child Support Serv Spec I/II	5.00	11/13		UPEC
Office Assistant III	1.00	10		UPEC

TOTALS 9.00

FUND 528 TOTALS 9.00

585 SOLID WASTE

024-1 SOLID WASTE

Director		CT		DH
Program Coordinator	2.00	22		MM
Landfill Foreman	1.00	20		MM
Account Technician I/II	1.00	15/17		UPEC
Senior Landfill Equipment Operator	1.00	15		UPEC
Landfill Equipment Operator	1.00	13		UPEC
Landfill Spotter	1.60	11		UPEC
Landfill Maintenance	1.00	8		UPEC
Gate Keeper	3.25	8		UPEC

TOTALS 11.85

FUND 585 TOTALS 11.85

TOTAL COUNTY EMPLOYEES

452.65

INDICATES ADJUSTMENT OR CHANGE FROM PRIOR YR

* Positions with an asterisk are eligible for a 10% premium for education or license