

**KELLEY COTE
DIRECTOR**

**Lassen County Department of
Child Support Services**



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February 19, 2019

To: Jeff Hemphill, Chairman
Lassen County Board of Supervisors

From: Kelley Cote, Director
Department of Child Support Services

SUBJECT:

The Department participated in Fiscal Year 18/19 2nd DCSS Budget Reallocation process. CDCSS has approved an additional Administrative Allocation funding in the amount of \$40,046 to purchase a Jeep Renegade in the amount of \$24,233 and Mondo Pads (2) for \$15,813.

FISCAL IMPACT:

There is no fiscal impact to the County General Fund. Total appropriation increase in Fund 528-0432 of \$40,046 with additional revenues of \$40,046.

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Web site www.lassencounty.org

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