Julie M Bustamante COUNTY CLERK-RECORDER REGISTRAR OF VOTERS CLERK OF THE BOARD OF SUPERVISORS County of Lassen



Office of the County Clerk-Recorder

Lassen County Courthouse

Susanville CA 96130

220 S Lassen St Suite 5
Susanville CA 96130
(530) 251-8217
FAX (530) 257-3480
Email lcclerk@co.lassen.ca.us
Website www.lassencounty.org

Lassen County Election Division – Registrar of Voters Request for Budget Increase 2018/2019

On November 13th, 2018, Lassen Community College District Board of Trustees, passed Resolution No. 2018.11.13-6.01, ordering the Lassen County Registrar of Voters to conduct a Special Election, to elect two board members from Trustee Area 1. This was due to an error on the November 5, 2018, General Election Ballot. This was legally required by the Secretary of State who invalidated this race.

On January 16, 2019, California Governor Gavin Newsom, proclaimed a Special Election to be held on June 4, 2019, to replace Senator Ted Gaines, who left Senate District 1 to pursue the Board of Equalization position. The *Primary Election* was mandated to be held on March 26, 2019, preceding the day of the *Special General Election* at which the vacancy is to be filled. **If one candidate receives a majority of the votes (50% + 1), no election will be needed on June 4, 2019.** However, if Brian Dahle wins the Senate seat, he will vacate his Assembly seat and there will be another special election mandated in the next fiscal year.

The current budget status of the Election Division Fund/Budget Unit #100-0392, indicates a **negative balance of -\$1,323** in the Services and Supplies Major Object. This negative amount will increase by the end of the Fiscal Year because of committed funds.

Senate Bill 216 (SB216) was signed into law and took effect on January 1, 2019, changing Elections Code 3010 and requiring us to provide an envelope with prepaid postage for the return of the vote by mail ballot. To perform this service, we are using the existing Business Return Mail (BRM) account at the United States Postal Service (USPS). Funds must be deposited into this account to cover the cost of postage. When ballots are mailed back to the Clerk's office, the postage fee for each ballot is reduced from the balance. The cost of a returned ballot is \$0.55 plus \$0.83 per piece handling charge. This results in a cost of \$1.38 per returned ballot.

The Salaries and Wages Major Object for the Election Division fund is indicating a savings, due to the delay in the hiring the Administrative Assistant-Elections in the beginning of the fiscal year. \$6,000 of this anticipated savings was utilize to make a deposit into the BRM account at the USPS to be used for the March 26, 2019, Senate District 1, Special Primary Election.

To estimate the amount of postage needed, I calculated the voter turnout from the past four elections. It is anticipated that during the March and June Elections approximately 6,000 ballots should be returned at a cost of \$8,280. Because the May election is a Vote-by-Mail Election, we are anticipating a turnout of approximately 8,000 voters at a cost of \$11,040.

We have been working diligently to cut costs everywhere possible. Due to time limits and cost, the Sample Ballots were printed as loose leaf copies and inserted with the Official Ballot before mailing, saving us approximately \$10,000. Unfortunately, it created a great deal of confusion with the voters because it was not mailed separately in booklet form.

We also received a great deal of help from our IT department enabling us to create the Audio in house for our Touch Screen voting units. This resulted in a savings of over \$300.

Because the May 7, 2019, Election is Vote-By-mail, we will be saving over \$7,000 in poll worker pay and rental fees; approximately \$1300 in polling supplies; and over \$1000 for Election Night overtime.

A low voter turnout at the polling places is anticipated during the March and June Elections, so we have reduced the number of workers at each precinct to save money.

The State currently does not pay for elections but California State Association of Counties (CSAC), Rural County Representatives of California (RCRC) and Urban Counties of California, are requesting the Department of Finance to reimburse counties for the cost of conducting special elections for legislative vacancies. I have also included an estimated cost survey they conducted.

The college will be billed for their portion of the cost for the May Election, but the exact cost is unknown and will be determined after the election and all the bills are received.

In working with the County Administration Office it was decided that the funds should be transferred from Special Reserve, Appropriation for Contingency (fund 101-1101) to the General Fund in the amount of \$121,410 and increase General Fund, Elections (fund 100-0392) in the amount of \$121,410. A 4/5 vote is required to make this transfer.

Lassen Community College District Resolution No. 2018.11.13-6.01

Notice of Special Election and Specifications of the Special Election Order. This occurred because of an error on the local ballot for the regular election of November 2018. This Special Election was ordered by the Secretary of State for the State of California.

RESOLVED, That pursuant to California Elections Code 23510.5 and California Education Code Sections 5304 and 5322, the authority for the notice of Election and the Specifications are so ordered with respect to the Special board member election of the Lassen Community College District.

- 1. Date of Special Election: May 7, 2019
- 2. Purpose of election: To elect two members to the Lassen Community College District Governing Board as follows:
 - Two members from Trustee Area 1 to fill terms ending in December 2, 2022

Said special election to be conducted by the Lassen County Clerk in accordance with the statutes of the State of California.

Passed and Adopted, this 13th day of November, 2018 by said Board by the following vote:

AYES:

DIETER, GIESE, HAMILTON, PARKS, PURDY, WAGES

NOES:

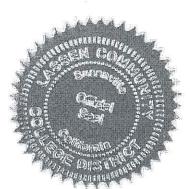
NONE

ABSTENTIONS: NONE

ABSENT:

HOLYBEE

I hereby certify that the foregoing is a full, true, and correct excerpt from the minutes of the Lassen Community College District pertaining to the adoption of the foregoing resolution, at a regular meeting of the Board held on November 13, 2018 at 5:30 O'clock p.m.



Marlon R. Hall, Ed.D, Secretary of the Board

EXECUTIVE DEPARTMENT STATE OF CALIFORNIA

in the office of the Secretary of State of the State of California

JAN 1 6 2019

SPECIAL ELECTION PROCLAMATION

BY THE GOVERNOR OF THE STATE OF CALIFORNIA

I, Gavin Newsom, Governor of the State of California, do hereby proclaim and order that a special election shall be held on the 4th day of June, 2019, within the 1st Senate District of the State, to fill the vacancy of the office of State Senator from that district resulting from the resignation of Senator Ted Gaines.

IN WITNESS WHEREOF! have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 16th day of January 2019.

AVIN NEWSOM

Jovernor of California

ATTEST:

ALEX PADILLA Secretary of State

| FUND TOTAL | BUDGET UNIT TOTAL | COST CENTER TOTAL | MAJOR OBJECT TOTAL | 3002800 SPECIAL DEPARTMENTAL EXPENSE | | 3002201 POSTAGE | 3002200 OFFICE EXPENSE | | 3001200 CC | SERVICES AND SUPPLIES | MAJOR OBJECT TOTAL | | 3000400 WORKERS COMPENSATION INSURANCE | GROUP | GROUP INSURANCE | FLEX PLAN/CAFETERI | 3000310 GROUP INSURANCE - HEALTH | 3000205 PERS RETIREMENT UNFUNDED LIAB | MEDICARE | | 3000105 CELL PHONE ALLOWANCE | AND EMPLOYEE SALARIES AI | ACCOUNT ACCOUNT Name | | Fund 100 GENERAL FUND | 03/07/19 17:33 | GLD-861U |
|------------|-------------------|-------------------|--------------------|--------------------------------------|----------|-----------------|------------------------|-----------|------------------------|-----------------------|--------------------|----------|--|---------------|-----------------|--------------------|----------------------------------|---------------------------------------|--------------------|-----------|------------------------------|-----------------------------|-------------------------|-------------------|-----------------------|---------------------|-------------|
| 265,349.00 | 265,349.00 | 265,349.00 | 79,850.00 | 45,000.00 | 4,000.00 | 1,000.00 | 500.00 | 27,000.00 | 450.00 1 000 00 | | 185,499.00 | 1,271.00 | 2,840.00 | 314.00 | 363.00 | 16,563.00 | 5,564.00 | 11,829.00 | 1,845.00 | 10,247.00 | | 126,775.00 | иот тактоп Тоттактоп | Adopted | Budget Unit 03: | DEPARTMEN | A C O U N I |
| 265,349.00 | 265,349.00 | 265,349.00 | 79,850.00 | 45,000.00 | 4,000.00 | 1,000.00 | 500.00 | 27,000.00 | 450.00 | | 185,499.00 | 1,271.00 | 2,840.00 | 314.00 | 363.00 | 16,563.00 | 5,564.00 | 11,829.00 7 888 00 | 1,845.00 | 10,247.00 | 00 | 126,775.00 | | Adjusted | 039-2 COUNTY CLERK | BUDGET STATU | TY OF LA |
| 197,763.98 | 197,763.98 | 197,763.98 | 76,273.52 | H2 C | 3,000.00 | 70 | 93.3 | 7 0 | 319.71 199 64 | | 121,490.46 | 271.0 | ,130.0 | 219.31 | 167.6 | 869.9 | 949.1 | 8,871.60 5 106 79 | 194.2 | ,580.4 | 15 | 0.2 | experiar cares | 1 | K - ELECTIONS | REPORT | S S E N |
| 4,900.16 | 4,900.16 | 4,900.16 | 4,900.16 | . 00 | | . 00 | . 00 | 4,900.16 | .00 | | . 00 | .00 | . 00 | . 00 | .00 | .00 | . 00 | . 00 | .00 | .00 | 00 | .00 | BITCHIMDIAITCES | Outstanding | Cost Center | Percent | |
| 62,684.86 | 62,684.86 | 62,684.86 | -1,323.68 | 2,763.59 | 00. | 17. | 06. | -742.89 | 30. | | 64,008.54 | 0 | 710.00 | 94.6 | 804.6 | 1,693.0 | 385.1 | 2,957.40 | 650.7 | OI | -415.44 -14.13 | 54.7 | Dalalice | Unencumbered | NONE | Of | |
| 76% | 76% | 76% | 102% | 94 % | | 702% | U 90 0/6 | 103% | ンフ コ ラ か * ** | | 650 | 100% | 75000 | 70% % * | 322% | 29% | ے 4 در 4 در 4 در | η (γ η (γ) η (γ) | , % I QI I Q | 64% | * * * * O O | 64% | Osec | Percent Approp | | year elapsed 100.0% | PAGE 1 |

CALIFORNIA ELECTIONS CODE

DIVISION 3. VOTE BY MAIL VOTING, NEW RESIDENT, AND NEW CITIZEN VOTING [3000 - 3503] (Heading of Division 3 amended by Stats. 2007, Ch. 508, Sec. 10.)

CHAPTER 1. Vote by Mail Application and Voting Procedures [3000 - 3026] (Heading of Chapter 1 amended by Stats. 2007, Ch. 508, Sec. 11.)

3010.

- (a) The elections official shall deliver all of the following to each qualified applicant:
- (1) The ballot for the precinct in which the voter resides. In primary elections, this shall also be accompanied by the ballot for the central committee of the party for which the voter has disclosed a preference, if any.
- (2) All supplies necessary for the use and return of the ballot, including an identification envelope with prepaid postage for the return of the vote by mail ballot.
 - (b) An officer of this state shall not make a charge for services rendered to a voter under this chapter.

(Amended by Stats. 2018, Ch. 120, Sec. 1. (AB 216) Effective January 1, 2019.)

Close Window

P.S. 3582 - C

Business Reply Postage

COST CENTER: Cost Center 05-7657-0131 SUSANVILLE, CA

DATE: 03/07/19

RECEIVED Lassen County Registrar of Voters

MAR -7 2019

Account Information

Account Number:

Company:

Permit:

LASSEN COUNTY CLERK PD/REGISTRAR OF

VOTERS

Address:

220 S LASSEN ST STE 5 SUSANVILLE, CA 96130-4343

Where Issued:

Comments: PO of Mailing:

Cost Center 05-7657-0131 SUSANVILLE, CA

Current Balance: Contact:

\$4,775.38

PM

Phone Number: (530)251-8217

COUNTER [

Agency Received From

Finance Number:

PO of Permit:

Cost Center 05-7657-0131 SUSANVILLE, CA

BRM Invoice Type: Basic BRM

Opening Balance: \$5,509.54

| | g Date:03/07/2019 | | | | | Fine |
|--------------|----------------------------|--------------------------------|---------------------|----------------------|---------------------------------|---------|
| | | | | | H D4-7-1 | Fina |
| | | | | TRANS# 2 | 019066111 | 82100BN |
| | | Lette | er Prices | | | |
| Line Seq# | Description | Weight Not Over (Ounces) | Number of Pieces | Postage per Piece | Per Piece Handling Charge | Postage |
| A1 | Postcards | 0 | 0 | 0.350 | 0.830 | 0.000 |
| A2 | 1 oz. | 1 | 532 | 0.550 | 0.830 | 734.160 |
| A3 | 2-oz. | 2 | | 0.700 | 0.830 | 0.000 |
| A4 | 3 oz. | 3 | 0 | 0.850 | 0.830 | 0.000 |
| A5 | 3.5 oz. | 3.5 | 0 | 1.000 | 0.830 | 0.000 |
| A6 | Nonmachinable Surcharge | 3.5 | 0 | 0.150 | 0.000 | 0.000 |

| Seq# | Description | Number of Pieces | Postage per Piece | Per Piece Handling Charge | Postage |
|------|----------------|---------------------|----------------------|------------------------------|---------|
| A128 | Postage Due | 0 | 0.000 | 0.000 | 0.000 |

Closing Balance:

\$4,775.38

Customer Reference ID

The above amount has been deducted from your advance deposit account. Clerk Initials: MBN

1 students

Elections Budget 100-0392

| *Breakdown of Special Dept. Expe Sample Ballots Envelopes Ballots Mailing & Inserts Su Pollworker Pay & Rentals Rosters, Labels & Precinct Supplies A. Rifkin Office Depot Roster Paper/ Uline Intab Pens & Seals Su TC | Budget Line Items: 3000110 3002201 3002400 3002800 Additional Prepaid required by AB 210 |
|--|---|
| *Breakdown of Special Dept. Expense above: Sample Ballots Envelopes Ballots Mailing & Inserts Pollworker Pay & Rentals Rosters, Labels & Precinct Supplies A. Rifkin Office Depot Precinct Bags Intab Pens & Seals Sub-totals TOTALS | Budget Line Items: 3000110 Overtime 3002201 Postage 3002400 Publishing 3002800 *Special Dept. Expense Additional Prepaid Return Postage as required by AB 216 (affective Jan. 1, 2019) |
| 2,175 2,572 8,920 8,255 21,922 7,000 0 0 196 0 7196 29,118 | March 26, 2019 Senate Dist. 1 Special Primary Election 2,600 500 100 29,118 8,000 40,318 |
| 2000 4100 8900 11700 26,700 0 0 0 0 0 0 0 26,700 | May 7, 2019 Lassen College TRA 1 Special Election 1,500 500 100 26,700 38,800 |
| 2200 3100 8900 8600 7000 400 196 85 210 8,291 | June 4, 2019 Senate Dist. 1 Special General Election 2,600 500 100 31,091 42,291 |
| | Total amount Requested 6,700 1,500 300 26,000 |

| Anticipated turnout by Mail: Prepaid Postage \$1.38 per Ballot | Average | Nov 2018 | June 2018 | Nov 2016 | June 2016 | | PAST Voter Turnout |
|---|----------------------|----------|-----------|----------|-----------|------------------------------|--------------------|
| allot | 14678 3670 | 4091 | 2880 | 4618 | 3089 | Vote-by- Mail (VBM) | |
| May 8000 \$11,040 | 11559 2890 | 3025 | 2244 | 3667 | 2623 | Mail Ballot Precincts (MB) | |
| March & June 6000 \$8,280 | 7267 1817 | 2016 | 1262 | 2522 | 1467 | Polling Place Voters (Polls) | |
| | | 9132 | 6386 | 10807 | 7179 | Total Turnout | |

| ¢7 654 | Nov 2018 | |
|---------|-----------|---------------------|
| \$7,298 | June 2018 | Pollworker Pay etc: |

Election Overtime

2015-16 \$2,670

2016-17 \$2,685

2017-18 \$3,000

Average \$2,785

Dinuba Ca 93618

Integrated Voting Systems, Inc. 4965, Unuspan Way, Dinuba CA 93618 559,498,6151 | Fax 498,6585

Invoice

| Date | Invoice # | |
|-----------|-----------|--|
| 2/25/2019 | 11475 | |

Bill To

Lassen County Elections
Julie Bustamante
220 S. Lassen St Suite 5
Susanville Ca 96130

Ship To

Lassen County Elections
220 S. Lassen St Suite 5
Susanville Ca 96130

Balance Due

\$2,174.75

| 504 | 8 | | |
|-----------------------|---|---|--|
| P.O. Number | | | Terms |
| | | | Due on receipt |
| Quantity | Description | Price Each | Amount |
| 3,500 2,920 | Sample Ballot Set up Sample Ballot Covers Sample Ballot Booklet Addressing Run Charge for 8 page Sample Ballot Booklet Candidate Statement Postage Shipping | 400.00 0.08 0.0385 0.199 25.00 465.03 75.00 | 400.00 280.00T 112.42 696.50T 75.00 465.03 75.00 |
| | | | |
| | | | |
| 2019 Special election | | Subtotal | \$2,103.95 |
| | | Sales Tax (7.25 | %) \$70.80 |
| | | Total | \$2,174.75 |
| | | Payments/Credi | ts \$0.00 |

Dinuba Ca 93618

Integrated Voting Systems, Inc. 496.5. Unuapan Way, Dinuba CA 93618 559, 498, 6151 | Fax 498, 6585

| | Date | Invoice # |
|-----|---------|-----------|
| 2/2 | 25/2019 | 11460 |

Invoice

| Bîll To | |
|--------------------------|---|
| Lassen County Elections | + |
| Julie Bustamante | |
| 220 S. Lassen St Suite 5 | |
| Susanville Ca 96130 | |
| | |
| | |
| | |

| P.O. Number | | | Terms |
|-----------------------|---|--------------------------------|---|
| | | | Due on receipt |
| Quantity | Description | Price Each | Amount |
| 6,000 7,000 | Reply Envelope BRM Green Outside Window Envelope NP Reply Envelope BRM Blue Envelope Design Change in Artwork | 0.12 0.10 0.12 125.00 | 720.00T 600.00T 840.00T 250.00 |
| | | | |
| 2019 Special election | | Subtotal | \$2,410.00 |
| | | Sales Tax (7.5%) | \$162.00 |
| | | Total | \$2,572.00 |
| | | Payments/Credits | \$0.00 |
| | | Balance Due | \$2,572.00 |

Dinuba Ca 93618

Integrated Voting Systems, Inc. 496 S. Uhuspan Way, Dinuba CA 93618 559,498,6151 | Fax 498,6585

| 15 | | | | 15 | | |
|----|-----|-------|-------|----|------|-----|
| ě | 100 | W. II | 1 | B | CE | P |
| ĸ | KI | W | (L J) | 1 | 11 | -66 |
| 3 | A B | W | | - | A. 6 | d. |

| Date | Invoice # |
|-----------|-----------|
| 2/25/2019 | 11461 |

Bill To

Lassen County Elections
Julie Bustamante
220 S. Lassen St Suite 5
Susanville Ca 96130

| | 27 | | |
|----------------------------|--|--|---|
| P.O. Number | | | Terms |
| | | | Due on receipt |
| Quantity | Description | Price Each | Amount |
| 620 6,970 \$90 25 | Database Setup Ballots 11" Ballot Printing VBM 11" Ballot Printing Office 11" Ballot Printing Polls 11" Ballot Printing Dupes Boxes Test Decks | 1,500.00 0.35 0.35 0.35 0.35 1.90 0.40 | 1,500.00 3,866.10T 217.00T 2,439.50T 206.50T 47.50T 126.00T |
| ۰ | | | |
| | | | |
| 2019 Special election | | Subtotal | \$8,402.60 |
| | | Sales Tax (7.5%) | \$517.70 |
| | = 0 | Total | \$8,920.30 |
| | | Payments/Credits | \$ \$0.00 |
| | | Balance Due | \$8,920.30 |

Dinuba Ca 93618

Integrated Voting Systems, Inc. 496 S. Unappan Way, Dinuba CA 92618 559, 498,6151 | Fax 498,6585

Invoice

| Date | Invoice# |
|-----------|----------|
| 2/25/2019 | 11463 |

Bill To

Lassen County Elections
Julie Bustamante
220 S. Lassen St Suite 5
Susanville Ca 96130

| P.O. Number | | | Terms |
|----------------------|---|--|--|
| 77 | | | Due on receipt |
| Quantity | Description | Price Each | Amount |
| 5,200 | Database Setup for Integravote Ballot Inserting and Mailing Printed Inserts Notice to Voters Printed Inserts VIG Postage Shipping to USPS | 500.00 0.28 0.09 0.20 1,262.24 500.00 | 500.00 3,092.88 468.00 2,230.00 1,262.24 500.00 |
| 2 g | | | |
| 019 Special election | | Subtotal | \$8,053.12 |
| | | Sales Tax (7.5%) | \$202.35 |
| | | Total | \$8,255.4 |
| | | Payments/Credit | s \$0.0 |
| | | Balance Due | \$8,255.4 |

496 S Uruapan Way Dinuba Ca 93618 PASTS

Invoice

| Date | Invoice # |
|------------|-----------|
| 10/31/2018 | 11293 |

Bill To

Lassen County Elections Julie Bustamente 220 S. Lassen St Suite 5 Susanville Ca 96130 Ship To

Lassen County Elections 220 S. Lassen St Suite 5 Susanville Ca 96130

Balance Due

\$8,013.44

| P.O. Number | | | Terms |
|--|--|--|--|
| St. | | | Due on receipt |
| Quantity | Description | Price Each | Amount |
| 15,040 14,312 15,040 7 7 4 1 | Sample Ballot Covers Sample Ballot Covers Sample Ballot Booklet Addressing Run Charge for 8 page Sample Ballot Booklet Sample Ballot Type Changes Sample Ballot Part Change Candidate Statement Measure Text per Page Arguments/Rebuttals Postage Postage Credit from Invoice# 11125 Shipping to County Sumple Sold Asstage 10, 5 13 Total C | 400.00 0.08 0.0385 0.309 38.00 25.00 25.00 25.00 1,951.09 -2,500.00 745.61 | 400.00 1,203.207 551.01 4,647.367 266.00 175.00 100.00 25.00 25.00 1,951.09 -2,500.00 745.61 |
| 018 General Election | | Subtotal | \$7,589.27 |
| | | Sales Tax (7.2 | 25%) \$424.17 |
| | | | |
| | *** | Total | \$8,013.4 |

496 S Uruapan Way Dinuba Ca 93618 Pasts Costs

Invoice

| Date | Invoice # |
|----------|-----------|
| 5/9/2018 | 11031 |

| Bill To | |
|---|--|
| Lassen County Elections Julie Bustamante | |
| 220 S. Lassen St Suite 5 Susanville Ca 96130 | |
| | |

| P.O. Number | | | Terms |
|---------------------------------|--|---|--|
| | | | Due on receipt |
| Quantity | Description | Price Each | Amount |
| 13,318 17,850 6 6 8 | Sample Ballot Part Change | 400.00 400.00 0.08 0.0385 0.309 38.00 25.00 25.00 25.00 25.00 1,919.99 -2,500.00 | 400.00 400.00 1,428.007 512.74 5,515.657 228.00 150.00 200.00 75.00 50.00 1,919.99 |
| | 9628 Books 2500 Postage # 12,128 Total C | ost June | 2018 |
| 2018 Primary Election | | Subtotal | \$9,124.99 |
| | <i>f</i> | Sales Tax (7.25 | %) \$503.41 |
| | a | Total | \$9,628.4 |
| | ⊕ | Payments/Credit | ts \$0.00 |
| | | Balance Due | \$9,628.40 |







RURAL COUNTY REPRESENTATIVES OF CALIFORNIA



URBAN COUNTIES of CALIFORNIA

February 22, 2019

Ms. Keely Bosler Director, Department of Finance State Capitol Sacramento, CA 95814

Re: Reimbursement Request for Special Election Costs

Dear Ms. Bosler.

On behalf of our three organizations, we write to request the Department of Finance reimburse counties for the costs of conducting special elections for legislative vacancies.

For many years, special elections for legislative vacancies were reimbursed by the state, even through difficult deficit years. However, these payments stopped in 2007 and have yet to resume, leaving counties to foot the bill for millions of dollars' worth of state elections.

All other local government agencies — cities, special districts, and schools — pay for their portion of elections. When legislative elections are part of a regular primary or general election ballot, counties pay the state's share of the costs, which in these cases are both marginal and predictable. However, for special legislative vacancies, a county must mobilize its entire election infrastructure, resulting in significantly higher, unbudgeted costs.

Already in 2019, the Governor has declared two special elections for Senate District 1, affecting eleven counties, mostly rural, and Senate District 33 in Los Angeles County. And in 2018, three southern California counties administered special elections for Senate District 32, Assembly District 54, Assembly District 45, and Assembly District 39. The estimated costs of all of these elections are detailed in the enclosed document.

For these reasons, we respectfully ask that the state reimburse counties for the cost of special legislative vacancy elections in the current and previous fiscal years. Please do not hesitate to contact us if you have questions or would like to discuss the issue. Thank you for your consideration.

Page Two February 22, 2019

Respectfully,

Geoff Neill

Legislative Representative

California State Association of Counties

Paul Smith

Vice President Governmental Affairs

Paul A. Smith

Rural County Representatives of California

Jean Kinney Hurst

Legislative Representative

Urban Counties of California

Enclosure: Cost Estimates to Conduct Special Elections, 10/3/17 - 3/26/19

Cc: Honorable Holly Mitchell, Chair, Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair, Assembly Budget Committee

Members and Consultants, Senate Budget and Fiscal Review Committee

Members and Consultants, Assembly Budget Committee

Ann O'Leary, Chief of Staff, Office of Governor Newsom

Ana Matosantos, Cabinet Secretary, Office of Governor Newsom

Alpine County

El Dorado County

Lassen County

Los Angeles County

Modoc County

Nevada County

Orange County

Placer County

Plumas County

Sacramento County

Shasta County

Sierra County

Siskiyou County

Ventura County

| | | | SD 32 Special | SD 32 Special | | AD 45 Special | AD 45 Special |
|-------------|-----------------------|------------------------|--------------------|--------------------|------------------------|--------------------|------------------|
| | SD 1 Special Election | SD 33 Special Election | Election - Primary | Election - General | AD 54 Special Election | Election - Primary | Election - Gener |
| County | (3/26/19, Estimated) | (3/26/19, Estimated) | (6/5/18, Actual) | (8/7/18, Actual) | (4/3/18, Actual) | (4/3/18, Actual) | (6/5/18, Actua |
| Alpine | | ٠ ٠ | \$ | \$ | · • | \$ | |
| El Dorado | \$ 237,000 | | \$ | \$ | ı . | · · | \$ |
| Lassen | | | ı •>- | Ş | · · | ٠ ٠ | \$ |
| Los Angeles | | \$ 2,934,000 | \$ 587,785 | \$ 3,896,708 | \$ 2,356,192 | \$ 2,035,098 | \$ 330,4 |
| Modoc | \$ 25,000 | 1 3 | · . | 1 | Ş | , S | \$ |
| Nevada | \$ 480,000 | · · | - \$ | ٠, | \$ | · · | \$ |
| Orange | ٠ • | \$ | . \$ | \$ 117,655.00 | \$ | ٠ ٠ | \$ |
| Placer | 3,000,000 | 1 | · · | ٠. | | · • | \$ |
| Plumas | \$ 50,000 | · · | · \$ | 5 | \$ | ٠ • | \$ |
| Sacramento | \$ \$ | | \$ | , \$ | ÷ | 5 | |
| Shasta | \$ 362,467 | ٠ | ٠ \$ | · · | , | ٠ | \$ |
| Sierra | \$ | \$ | \$ | ٠, | \$ | ٠, | \$ |
| Siskiyou | 000,26 | · | · * | ₹5- | · | ر د | · · |
| Ventura | | i . | \$ | ı ⊹ | , , | \$ 31,923.00 | \$ 1,027 |
| | | | | | | | |

Entry cell Consolidated election

