

County of Lassen
ADMINISTRATIVE SERVICES

Date: June 11, 2019
To: Lassen County Board of Supervisors
From: Julie Morgan, Asst. to the CAO
Subject: Resolution adopting the Recommended Budget for the fiscal year July 1, 2019 – June 30, 2020

Action Requested:
Adopt Resolution.

Discussion:

The attached resolution will set by formal action the recommended budget to include revenues and appropriations for expenditure at no greater than the fiscal year 2018-2019 adopted final budget. This action is required to comply with the County Budget Act, Government Code 29064.

Financial Impact:

Adoption of the recommended budget allows departments to continue operations prior to the adoption of the final budget with the exclusion of capital assets, transfers-out and new permanent employee positions, per Government Code 29124.