

OFFICE OF THE DISTRICT ATTORNEY COUNTY OF LASSEN

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District Attorney
Michelle Latimer
Program Coordinator

MEMO

TO: Lassen County Board of Supervisors .

From: Michelle Latimer, Program Coordinator

Date: July 12, 2019

REF: New vehicle purchases for DA Programs: Victim Witness (VW) & Mikailia Child Advocacy Center (CAC)

The Lassen County District Attorney's Office requests the Board of Supervisors authorize and approve the purchase of two new vehicles for the department programs of Victim Witness and the Mikailia Child Advocacy Center.

The California Office of Emergency Services funds the VW and CAC programs. Both programs requested three bids from various dealerships; Susanville Ford was able to match the contract pricing necessary.

During the grant year of October 1, 2018 through September 30, 2019 Victim Witness budgeted the purchase of one sport utility, 4x4 Jeep Compass for a cost not to exceed \$26,000. The program secured pricing for the Jeep at \$23,330.22, including all taxes and fees. The department's request to purchase a vehicle is because time is limited; the VW grant will end before the final approval of the county budget.

Additionally, during the grant year of April 1, 2019 through March 31, 2020, the CAC requested grant funds to pay for a Sport Utility Ford Escape 4x4 not to exceed \$25,000. The program secured pricing for the Ford at \$24,635.00. To save time and resources, the District Attorney's Office would like to purchase both vehicles concurrently for a total cost of \$47,965.20.

Fleet Vehicles - Vans & SUVs, Supplement 3 dated 11/01/18 Attachment A - Contract Pricing Contract 1-18-23-23 (A-H)

Terms: \$500 discount per vehicle for payment within 20 days
*Excludes US Fleet Source 1-18-23-23F

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Small Sport Utility, 5-Passenger, HYBRID- ELECTRIC Fueled Vehicle in accordance with specification 2310-4181 dated 11/1/17.		NONE	Small Sport Utility, 4x4 or AWD, 5- Passenger, 130 HP, DIESEL Fueled Vehicle in accordance with specification 2310-4181 dated 11/7/17.	Sport Utility, 4x4 or AWD, 9-Passenger, 350 HP, 130 in. WB, 120 cu. ft. Cargo Volume, GASOLINE Fueled Vehicle in accordance with specification 2310-4181 dated 11/1/17.	Sport Utility, 4x4 or AWD, 8-Passenger, 350 HP, 116 in WB, 94 cu ft Cargo Volume, GASOLINE Fueled Vehicle in accordance with specification 2310-4181 dated 11/7/17.			Sport Utility, AWD, 7-Passenger, 275 HP, 109 in WB, 80 cu, ft Cargo Volume, GASOLINE Fueled Vehicle in accordance with specification 2310-4181 dated 11/7/17.					Sport Utility, 4x4 or AWD, 5-Passenger, 170 HP, 103 in, WB, 60 cu. ft. Cargo Volume, GASOLINE Fueled Vehicle in accordance with specification 2310-4181 dated 11/7/17.							Description
Sacramento			Sacramento 25101507	Sacramento 25101507		Sacramento		Sacramento					Sacramento							FOB
25101507			25101507	25101507		25101507		25101507					25101507							UNSPSC Code
Each			Each	Each		Each		Each					Each							Measure (UOM)
4			1	-3		_		-					-							Quantity in Unit of Measure
Nissan	Toyota		Chevrolet	Chevrolet	Nissan	Chevrolet	Ford	Chevrolet	Dodge	Ford	Hyundai	Toyota	Chevrolet	Subaru	Jeep	Dodge	Ford	Hyundai	Toyota	Make
Rogue (AWD)	RAV4 (AWD)		Equirox (AWD)	Chevrolet Suburban (4x4)	Armada (AWD)	Tahoe (4x4)	Expedition (4x4)	Traverse (AWD)	Durango (AWD)	Exporer (AWD)	Santa Fe (AWD)	Highlander (AWD)	Equinox (AWD)	Forester (AWD)	Compass (4x4)	Journey (AWD)	Escape (4x4)	Tucson Value (AWD)	RAV4 (AWD)	Model
\$27,796.02	\$25,540.00		\$27,921.00	\$41,032,00	\$42,536,04	\$37,751,00	\$39,304,00	\$27,443.00	\$25,491.00	\$27,864,00	\$26,950.00	\$31,540,00	\$22,172.00	\$24,710.00	\$20,770.00	\$20,568 00	\$21,530 00	\$23,682 00	\$24,030.00	Vehicle Unit Price
\$499 00	\$749.00		\$749.00	\$749.00	\$499.00	\$749.00	\$499 00	\$749.00	\$499.00	\$499 00	\$1,079.00	\$749.00	\$749.00	\$1,295.00	\$749.00	\$749.00	\$499.00	\$1,079.00	\$749.00	Maintenance Plan Contract Unit Price
Wondries Fleet Group	Freeway Toyota		Winner Chevrolet	Winner Chevrolet	Wondries Fleet Group	Winner Chevrolet	Downtown Ford Sales	Winner Chevrolet	Wondries Fleet Group	Downtown Ford Sales	US Fleet Source	Freeway Toyota	Winner Chevrolet	Elk Grove Auto Group	Elk Grove Auto Group	Elk Grove Auto Group	Downtown Ford Sales	US Fleet Source	Freeway Toyota	Dealer
1-18-23-23E	1-18-23-23C		1-18-23-23D	1-18-23-23D	1-18-23-23E	1-18-23-23D	1-18-23-23A	1-18-23-23D	1-18-23-23E	1-18-23-23A	1-18-23-23F	1-18-23-23C	1-18-23-23D	1-18-23-23B	1-18-23-23B	1-18-23-23B	1-18-23-23A	1-18-23-23F	1-18-23-23C	Contract Number
Technical Questionnaire	Technical Questionnaire		Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionnaire	Technical Questionniare (Click to follow)