



LASSEN COUNTY

Health and Social Services Department

- ☒ HSS Administration
- ☐ Public Guardian
336 Alexander Avenue
Susanville, CA 96130
(530) 251-8128
- ☐ Grant and Loans Division
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8309
- ☐ Behavioral Health
555 Hospital Lane
Susanville, CA 96130
(530) 251-8108/8112

Chestnut Annex
1400-A & B Chestnut Street
Susanville, CA 96130
(530) 251-8112
- ☐ Patients' Rights Advocate
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8322
- ☐ Public Health
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8183
- ☐ Environmental Health
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8183
- ☐ Community Social Services
336 Alexander Avenue
Susanville, CA 96130

LassenWORKS
Business & Career Network
PO Box 1359
1616 Chestnut Street
Susanville, CA 96130
(530) 251-8152

Child & Family Services
1600 Chestnut Street
Susanville, CA 96130
(530) 251-8277

Adult Services
PO Box 429
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8158
- ☐ HSS Fiscal
PO Box 1180
Susanville, CA 96130
(530) 251-2614

Date: July 23, 2019

To: Jeff Hemphill, Chairman
Lassen County Board of Supervisors

From: Barbara Longo, Director
Health & Social Services

Subject: Health & Social Services Contracts for Fiscal Year 2019/2020

Background:

Each year the Health & Social Services (HSS) Department contracts with several state agencies and public entities for various services and programs in order to meet state and/or federal requirements. It is the goal of HSS to complete all contracts and secure Board approval at the onset of the new fiscal year to facilitate continued funding for contractors, many of whom are small nonprofit organizations, and to expedite the contract renewal process.

Attached is an itemized list of HSS contracts and MOUs sorted by individual department. Contracts for like services, such as residential services and inpatient hospitals, are grouped together and managed as a single authorized total expenditure for the particular type of service. Each expenditure contract and MOU contains language specifying that payment is contingent upon the availability of funds and Board of Supervisors approval.

The attached list includes 173 contracts and 13 MOUs. Of these, 33 are revenue contracts initiated by the funding source, typically the State of California. All HSS contracts and MOUs have been initiated and are in various stages of completion.

Fiscal Impact:

There is no impact to County General Fund beyond the required maintenance of effort currently identified within the HSS 2019/2020 annual budgets pending approval by the Board of Supervisors.

Action Requested:

1) Approve the Health & Social Services Department contracts for Fiscal Year 2019/2020; and 2) authorize the County Administrative Officer to execute the Agreements

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------------|------------|-------------------|---------|--|---|---|
| SUBSTANCE USE DISORDER SERVICES | | | | | | | |
| Residential Services | | | | | Justice Assistance Grant (JAG), Substance Abuse Prevention & Treatment (SAPT) Substance Abuse Crime Prevention Act (SACPA) | | Budget Appropriation \$150,000 |
| Empire Recovery Center Marjeanne Stone, Executive Director 1237 California Street Redding, California 96001-0618 | E | 722000 | TBD | 19/20 | SAPT / Drug Court / FCPS / LW / MHSA | Residential Recovery \$110 day / Residential Detox \$150 / day | Residential A&D treatment, recovery, and detox services |
| Progress House, Inc. Barbara Vermilyea, Executive Director PO Box 1666 Placerville, California 95667 | E | 743000 | TBD | 19/20 | SAPT / Drug Court / FCPS / LW / MHSA | \$95 @ day Men \$105 @ day Women / Perinatal \$21 @ day Transitional | Men's & Women's/Children's residential treatment/recovery services for AOD clients |
| About Time Recovery Martin Sell, Director PO Box 992252 Redding, California 96099-2252 | E | 518022 | \$ 14,600.00 | 19/20 | MHSA | \$33 / day; \$10 / day for food | Residential SUD Services |
| Visions of the Cross, Inc. Steve Lucarelli, Executive Director 3648 El Portal Redding, California 96002 | E | | \$ 66,795.00 | 19/20 | MHSA | \$110 / day residential / \$33 / day sober living expenses \$40 / day sober living expenses with food | Residential SUD Services |
| Professional Services | | | | | | | |
| ABILITY An Inovalon Company Butler Square 100 North 6th St., Suite 900A Minneapolis, MN 55403 | E | | \$ 1,740.00 | 19/20 | N/A | ABI-myABILITY / \$70 / Recurring CHOICE All Payer Claims / \$75 / Recurring Additional transactions will be billed at \$1 per transaction | BH Monthly Recurring Billing |
| Banner Health Senior Vice President / General Counsel 2901 N. Central Avenue, Suite 160 Phoenix, AZ 85012 | NC | | N/A | Ongoing | N/A | N/A | Office Space & Tech Collaboration for Crisis Services |
| Cascade Circle, Inc. Charles Horner, Administrator 3161 Bechelli Lane, Suite 204B Redding, California 96002 | R | 711000 | \$ 5,250.00 | 19/20 | Revenue | \$15 / client | Court ordered DUI programs |
| Plumas County Social Services Neil Calazzo, Director 270 County Hospital Road #207 Quincy, CA 95971 | R | | \$ 4,700.00 | 19/20 | N/A | \$31.29 per hour | Social Services Realignment Funding Dedicated by Plumas County for the STOP Program |
| Modoc County Social Services Kelly Crosby, Director 120 N. Main Street Alturas, CA 96101 | R | | \$ 1,143.00 | 19/20 | N/A | \$31.29 per hour | Social Services Realignment Funding Dedicated by Modoc County for the STOP Program |
| Redwood Toxicology Laboratory, Inc. Albert Berger, General Manager 3650 Westwind Blvd PO Box 5680 Santa Rosa, California 95403 | E | 775000 | \$ 18,275.00 | 19/20 | SAPT/CWS/MHSA | P-08 7-Panel \$5.50 P-36 ETG Test \$18.50 / Premium K2 Test \$35 Misc Supplies / Tests - \$6.00 - \$35.00 | Toxicology Testing Services |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|-----------------|-------|------------------------------|---|---|
| State and Federal Contracts | | | | | | | |
| California Department of Health Care Services 1501 Capitol Avenue, Suite 71.2048 MS 1400, PO Box 997413 Sacramento, California 95899-7413 | R | | \$ 1,425,012.00 | 17/20 | Agreement # 17-94135 | N/A | SUD Services |
| California Department of Health Care Services 1501 Capitol Avenue, Suite 71.2048 MS 1400, PO Box 997413 Sacramento, California 95899-7413 | R | | \$ 278,361.00 | 17/20 | Agreement # 17-94078 | N/A | DMC Services |
| BEHAVIORAL HEALTH | | | | | | | |
| In-Patient Hospital Care | | | | | | | Budget Appropriation \$800,000 |
| Aurora Behavioral Healthcare Santa Rosa, LLC Susan Rose, CEO 1287 Fulton Road Santa Rosa, California 94501 | E | | TBD | 19/20 | Medi-Cal Realignment/MHSA | TBD | Adult non-medical residential board and care |
| BHC Fremont Hospital Marlon Rollins, PhD 39001 Sundale Drive Fremont, California 94538-2005 | E | | TBD | 18/21 | Realignment/MHSA | M/C Inpatient Child \$1457-\$1546 Day, SD Adult \$1411-\$1597 Day, Prof. Fees \$115.00, Admin TBD | Hospital inpatient mental health services |
| BHC Heritage Oaks Hospital Shawn Silva, Chief Executive Officer 4250 Auburn Blvd. Sacramento, California 95841 | E | 541100 | TBD | 19/21 | Medi-Cal Realignment/MHSA | M/C \$793 / day - M/C Psych Fee \$90 / day M/C Admin \$597.34 / day - Short Doyle Inpatient w/physician \$883 / day Adult w/physician \$979 / day Administrative \$597.34 / day | Hospital inpatient mental health services |
| BHC Sierra Vista Hospital Mike Zauner, Chief Executive Officer 8001 Bruceville Road Sacramento, California 95823 | E | 541200 | TBD | 19/20 | Realignment / Medi-Cal | M/C Inpatient \$793 / Day Admin \$597.34 / Day M/C Psych \$ \$90 / Day S/D Inpatient W/O Psych \$793 / Day S/D Inpatient W/Psych \$883 / Day Adult Inpatient Inclusive \$979 / Day | Hospital inpatient mental health services |
| California Psychiatric Transitions Donna McGowan, Director PO Box 339 Delhi, California 95315 | E | 543005 | TBD | 19/20 | Realignment/MHSA | MHRC Lvl 1 mon \$400 / Day; 1:1 mon. \$40 / Hr; DBU Lvl 1 \$850 / Day; 1:1 mon 40 / Hr; Div Lvl 4 \$575 / Day; Lvl 3 \$475 / Day, Lvl 2 \$475 / Day; Lvl 1 \$575 / Day; 1:1 Mon \$40 / Hr. | Mental health rehabilitation and specialty services to adults |
| John Muir Health Chris Pass, SVP, CFO 1450 Treat Blvd. Suite 350 Walnut Creek, California 94597 | E | | TBD | 19/20 | Realignment/MHSA/Medi-Cal | Acute Psych \$1575 / day Acute Psych child \$1685 / day - \$250 / day Prof. Fee \$1585 / day Excluding Phys. Fees - \$1961 / day Inclusive Admin Day \$554.66 day non-m/c | Inpatient mental health services |
| North Valley Behavioral Health Arne Hyson, Administrator 1535 Plumas Court Yuba City, CA 95991 | E | | TBD | 19/20 | Realignment/MHSA/Medi-Cal | \$895.00 Daily Rate All inclusive | Acute Psychiatric In-patient care |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|-------|----------------------------------|--|--|
| Prime HealthcareServices, Inc. dba Shasta Regional Medical Center 1100 Butte Street Redding, California 96001 | E | | TBD | 19/20 | Realignment/Medi-Cal/MHSA | MC Older Adult Acute \$1000/Day M/C & D/D Admi. \$565.58/Day M/C Prof Fee \$100/Day - S/D Older Adult \$1100/Day | Psychiatric Inpatient Care |
| RestPadd Health Corporation Ifeanyi Ezeani, Director of Business 925 Walnut Street, Red Bluff, California 96080 | E | | TBD | 19/21 | Realignment | FY 19/20 Daily \$1240 Daily \$900 FY 20/21 Adult \$970 Daily Adolescents 1275. Daily | Inpatient Mental Health Facility |
| RestPadd, Inc. Staci Ross, Administrator / Clinical Director April Cordova, Controller / Director of Business Support Services 2750 Eureka Way Redding, California 96001 | E | | TBD | 19/21 | Realignment | Daily Rate FY 19/20 \$940 Daily Rate FY20/21 \$970 | Private Health Facility |
| San Jose Behavioral Health Lorraine Kaiser, Director 455 Silicon Valley Boulevard San Jose, California 95138 | E | | TBD | 19/20 | Realignment/MHSA | M/C Adolescent, Trans 18-21 or Older 65+ \$1450/Day SD Adolescent 14-17 \$ Older Adult \$1350 Facility Fee & \$100 Prof fee/Daily(\$1450) | Inpatient Psychiatric Facility |
| St. Helena Hospital for Acute Psychiatry Inpatient Care Dr. Steve Herber, President and CEO 10 Woodland Rd. St. Helena, California 94574 | E | 542200 | TBD | 19/20 | Medi-Cal Realignment | TBD | Acute Psychiatric in-patient care |
| St. Helena Hospital dba Adventist Health Vallejo Dr. Steve Herber, President and CEO 525 Oregon Street Vallejo, California 94590 | E | 541400 | TBD | 19/20 | Medi-Cal Realignment | TBD | Psychiatric inpatient care |
| Sutter Center for Psychiatry John Boyd, Chief Administrative Officer 7700 Folsom Blvd Sacramento, California 95826 | E | | TBD | 19/21 | Medi-Cal Realignment MHSA | M/C: \$793 / day - M/C w / psych support \$90 / day Admin \$597.34 / day - Short Doyle \$793 / day Short Doyle w / psych \$883 / day - Adult Inpatient \$979 / day | Hospital inpatient mental health services |
| West Hills Hospital Char Buehrle (Contract Management) Allison Zednicek, CEO 1240 East Ninth Street Reno, Nevada 89512 | E | 518020 | \$ 135,000.00 | 19/20 | Medi-Cal Realignment MHSA | Medi-Cal for Psychiatric \$1,046 for non medi-cal and detox | Ascute Facility Psychiatric/Medical Detox |
| Residential Facilities | | | | | | | Budget Appropriation \$750,000 |
| Casa Serenity, LLC Missy Pritchard, Owner 100 Orchard Way Red Bluff, California 96080 | E | 545000 | TBD | 19/21 | SSA / SSI Realignment MHSA | Base Rate \$1058.37 / \$1078.37 monthly - SSA Base Rate \$1058.37 / \$1078.37 monthly - SSI Patch Rates \$60 / \$90 daily | Adult residential care of mentally ill |
| Charis Youth Center (Monterey Co) Don Beskeen, Interim Executive Director 714 West Main Street Grass Valley, California 95945 | E | 544000 | TBD | 19/20 | Realignment/MHSA/Medi-Cal | Medication - \$5.06 Per Min, Mental Health Services - \$2.74 Per Min, Crisis - \$4.08 per min, Case Mngmt - \$2.12 Per min | Mental health intensive day services for youth |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|-------|-------------------------------------|--|--|
| Crestwood Behavioral Healthcare, Inc. (Eureka, Sacramento CA MHRC, Modesto Non IMD) Gary Zeyen, Director of County Contracts 520 Capitol Mall, Suite 800 Sacramento, California 95814 | E | 543000 | TBD | 19/20 | Realignment/MHSA | \$227 / day - \$271 / day - \$274 / day, Non IMD all incl rate; \$274 / day, Patch Level 1-\$22 / \$33, Level 2 - \$33 / \$35, Level 3- \$43, Level 4-\$55 / \$81 / day, Level 5 \$108 / day; Bed hold - TBD based on daily rate minus food allowance | MHRC/Sub-acute inpatient chronic mental health services for adults |
| Davis Guest Home, Inc. Lonny Davis, President 1878 E. Hatch Road Modesto, California 95351 | E | 545000 | TBD | 19/20 | Realignment/MHSA | \$1058.37 / \$1078.37. Base rate per mo \$110. daily Patch rate | Adult residential care of mentally ill |
| Mar-Ric Care Home, Inc. Rolando Andrade, President 2749 Lindbrook Drive Riverbank, California 95367 | E | 545100 | TBD | 19/20 | Realignment/MHSA | SSA/SSI \$1058.37/ \$1078.37 Monthly Base Rate plus \$100.01 daily Transitional program Daily Patch Hard to Place Clients \$150.01 | Adult non-medical residential board and care |
| Mountain Valley Child & Family Services Teresa Petrie, Contracts 24077 State Highway 49 Nevada City, California 95959 | E | | TBD | 19/20 | Realignment/EPSTD/Medi-Cal | Meds \$5.10 min, MHS \$2.77 min, CM \$2.14 min, IHBS \$2.77 min, ICC \$2.77 min Crisis \$4.00 min, 5 Day Int \$214.75 Day | Mental health intensive day services for youth |
| Psynergy Programs, Inc. Arturo Uribe, Head of Service 18225 Hale Avenue Morgan Hill, California 95037 | E | | TBD | 19/20 | Medi-Cal/EPSTD/ Realignment/MHSA | \$74.12 / \$105.88 / \$137.65/\$200/\$242.75/ \$116.87/ \$148.63 /\$180.40 Day Prescriptions / \$1000 Monthly - Transportation / \$50 per hour CM \$2.14/MHS Services Col-\$2.77/MHS \$2.77/Medication \$5.10 Crisis \$4.11 Per Min - Ind. Sup. W/Benefits \$37.06 Day Ind. Sup W/O Benefits \$68.82 Day | Residential Care Facility |
| Remi Vista, Inc. John Tillery, CEO 393 Park Marina Circle Redding, California 96001 | E | | TBD | 19/20 | Realignment/EPSTD/Medi-Cal | MH Svcs \$3.20 min, CM \$2.43min, TBS \$3.20 min , Crisis \$4.41 min. Day Rehab-Half Day \$96.70 | Mental health intensive day services for youth |
| Seneca Family of Services Katherine West, Chief Operating Officer 2275 Arlington Drive San Leandro, California 94578 | E | | TBD | 18/20 | Realignment/EPSTD/Medi-Cal | MH Svcs \$3.02 min, TCM \$2.34 min, Med. Support \$5.59 min., Crisis \$4.58 min. | Mental health intensive day services for youth |
| St. Vincent's School for Boys Matthew Carter, Executive Director 1 St. Vincent Drive San Rafael, California 94903 | E | | TBD | 19/20 | Realignment/EPSTD/Medi-Cal | Meds \$5.57 / min; MH Svcs \$3.73 / min; TCM \$2.61 / min; TBS \$3.27 / min, Crisis \$4.50 / min | Mental health intensive day services for youth |
| The Sail House, Inc. Julie Wilcox, Administrator 21125 Luther Road Red Bluff, California 96080 | E | | TBD | 19/20 | SSI/SSA/Realignment/MHSA | \$1039.37 / \$1059.00 Month Sail House Daily Patch Rate \$28 / per day - Gilmore Place Daily Patch Rate \$31 / per day | Board and Care Adult Residential Facility |
| Victor Treatment Center, Inc. Edward Hackett 1360 East Lassen Avenue Chico, California 95973 | E | | TBD | 19/21 | Realignment/EPSTD/Medi-Cal | Meds \$4.82 / min; MH Svcs \$2.61 / min, TCM \$2.02 / min; Int. Home Based \$2.61, Int. Care Coordination \$2.02; Crisis \$3.88 / min. | Mental health residential intensive services for youth. Will bill Medi-Cal for the services they perform |
| Willow Glen Care Center Sequoia Psychiatric Treatment Center Redwood Creek / Trinity Pines Jeff Payne, Administrator 1547 Plumas Court Yuba City, California 95991 | E | | TBD | 19/20 | SSA/SSI/Realignment/MHSA | \$1058.37 / \$1078.37 Mo \$137 / day, Transitional Level I: \$137 / \$157 - \$177 / \$320 Day, Transitional Level 2; Ancillary Fee \$100 / day | Mental health intensive day services for adults Mental Health Rehab Center |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|-----------------------|-------|---------------------------|--|--|
| Youth for Change George Siler, Executive Director PO Box 1476 Paradise, California 95967 | E | | TBD | 19/20 | Realignment/MHSA/Medi-Cal | Meds Support \$4.58, Mental Health Services \$1.92, CM and Brokerage \$1.92 | Outpatient mental health services |
| Institution for Mental Disease (IMD) | | | | | | | Budget Appropriation \$250,000 |
| Crestwood Behavioral Healthcare (Redding, CA) Gary Zeyen, Controller 520 Capitol Mall, Suite 800 Sacramento, California 95814 | E | 543000 | TBD | 19/20 | Realignment/MHSA | \$227 / day - \$271 / day - \$274 / day, Non IMD all incl rate; \$274 / day, Patch Level 1-\$22 / \$33, Level 2 - \$33 / \$35, Level 3- \$43, Level 4-\$55 / \$81 / day, Level 5 \$108 / day: Bed hold - TBD based on daily rate minus food allowance | Sub-acute inpatient chronic mental health services for adults |
| Professional and Specialized Services | | | | | | | Budget Appropriation \$1,250,000 |
| Aegis Treatment Centers Attention: Alex Dodd 7246 Remmet Avenue Canoga Park, CA 91303 | R | | TBD | 18/20 | N/A | N/A | N/A |
| Locumtenens.Com, LLC Jeremy Alexander Senior Account Executive Psychiatry/Neurology Division 2655 Northwinds Parkway Alpharetta, Georgia 30009 | E | | \$ 966,320.00 | 19/20 | Realignment/MHSA | Psychiatric Services / \$210 - \$240 Hourly | Psychiatric staffing services |
| Caryl Willard, M.P.A. Mental Health Fiscal Consultation 2888 Foothill Road Santa Barbara, California 93105 | E | 511000 | \$ 25,920.00 | 19/21 | Realignment / MHSA | \$160 - Per Hour Base \$160 - Per Hour On-Site \$1000 - Daily Travel | Assistance with budget, reporting, reimbursement, and other financial services. On site consultation for Cost Report and billing |
| Crisis Support Services of Alameda Co Nancy Salamy, Executive Director P.O. Box 3120 Oakland, California 94609 | E | | \$ 39,528.00 | 19/20 | Realignment | 3294 per month | First level after-hours crisis response for BH |
| Garrett Consulting Group, LLC Linda J. Garrett, JD P.O. Box 890 Larkspur, CA 94977 | E | | \$ 4,000.00 | 19/20 | | \$3,650 for one full day of training Plus Travel costs / not to exceed \$350 | Training for County Staff |
| IDEA Consulting Nancy Callahan, Ph.D. 2108 Alameda Avenue Davis, California 95616 | E | | \$25,000.00 PER FY | 19/21 | Realignment/ MHSA/ SUD | \$100.00 Per Hr | Assist with Policies/Procedures Mental Health/MHSA/SUD |
| Iris Telehealth Medical Group, PA Katherine Dreyfuss, Account Executive Direct: (512) 900-7661 Office: (888) 285-2269 katherine.dreyfuss@iristelehealth.com | E | | TBD | 19/20 | Realignment/ MHSA/ SUD | Minimum of 16 Hours per Week Adult Psychiatrist - \$180-\$195 per hour Child Psychiatrist - \$190-\$210 per hour Nurse Practitioner - \$125-\$145 per hour Multi-lingual clinician - Additional \$9 per hour added to rate | Provide tele-psychiatric treatment for patients identified and scheduled by LCBH |
| Geiss Consulting Michael Geiss, President 11495 Forty Niner Circle Gold River, California 95670 | E | | \$ 37,400.00 | 19/21 | Realignment/ MHSA/ SUD | \$175.0Per Hr. \$1600 Travel | Provide Consulting MH/MHSA/SUD |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|-------|---|--|--|
| Jackson and Coker Locum Tenens, LLC Dana Massey, DVP Government Division 3000 Old Alabama Road, Suite 1 19-608 Alpharetta, GA 30022 | E | | TBD | 18/20 | MH Realignment MHSA / SUD | Psychiatric Services / \$269 per hour Total # Units / TBD | Psychiatric Services |
| Managed Health Network, Inc. Dena Maddox, VP PO Box 10086 San Rafael, California 94912 | R | N/A | TBD | 18/19 | TBD | TBD | Provides mental health and substance abuse services and supplies for MHN enrollees |
| NorCal Services for Deaf and Hard of Hearing Susan Snapp, Program Manager 4708 Roseville Road, Suite 111 Sacramento, CA 95660 | E | 513000 | TBD | 19/22 | Realignment/MHSA/SUD/CSS | \$125 / ph per Interpreter (Sign / Oral), \$130 / ph per Interpreter (Tact), \$125 / ph per Captioner, \$85 Transcription fee, \$175 / ph Emergency (2hr min), Overtime TBD, Video Interpreting \$31.25 / per 15 minutes (15 min), Flat rates Multi-hr Assign. \$300 / assign. 3-5hrs, \$360 6hrs, \$420 / assign.-7hrs, \$480 / assign.-8hrs | Interpreting and transcription services |
| Spare-a-Dime, Inc (Judy's House) Cheri Farrell, Director 2410 Main Street Susanville, California 96130 | E | | \$ 172,044.00 | 18/19 | MHSA | Outreach & Engagement / Stigma Reduction / PEI-Suicide Prevention After Hrs. Wellness Ctr. / Warm Line / Training Full Service Partner Peer Support / Training Program Planning & Development / Documentation & Reporting 2916 hrs @ \$59 per hour / \$172,044 | Provide peer support to those in recovery; and to help educate the community about behavioral health and wellness. |
| The Echo Group Inc George Epstein, Chairman 15 Washington Street PO Box 2150 Conway, New Hampshire 03818 | E | 516001 | \$ 175,333.17 | 19/20 | Mental Health Realignment / AOD / MHSA/HSS | Hosting \$11,091.26 / Qtr; - Maint Fee 52 users \$55,268.13 / yr; Dr First EPrescribing License Fee \$1000 / ea; California Mandates \$225 / hr; - Clinical Workflow \$225 / hr; DR.First Imp & Trng \$225 / hr Addtnl DrFirst Prescriber \$1000 / per - User Training \$225 / hr Estimated Travel TBD (Maximum \$5,000) | Maintenance for ECHO products and user licenses (Clinical Module) |
| Debbie Rives, MSW 312 Maidu Drive Chester, CA 96020 | E | | \$ 150,000.00 | 19/20 | Realignment/ MHSA/Medi-Cal | Base Pay \$5100 per mo./ Emergency \$50 Per Hr, Non Emergency \$50. Per hr> Documentation \$50 per hr, Training/Mtgs-\$50. per hr | Base Services for MH/MHSA and Emergency after hours services |
| Other Agreements | | | | | | | |
| California Department of Health Care Services 1501 Capitol Avenue, Suite 71.2048 MS 1400, PO Box 997413 Sacramento, California 95899-7413 | NC | | N/A | 19/20 | Agreement # 17-94589 | N/A | Mental Health Plan Agreement |
| California State University, Chico (School of Social Work) Jessica Verardi, Contract Services California State University, Chico 400 W. First St. Chico, CA 95929-0244 | NC | | N/A | 15/20 | N/A | N/A | Service Learning Agreement |
| University of Nevada, Reno School of Social Work Valerie Luevano, MSW, LSW 1664 North Virginia Street, MS090 Reno, Nevada 89557-0090 | NC | | N/A | 18/21 | N/A | N/A | Service Learning Agreement |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|----------------|-----------------|------------|--|---|
| MHSA Professional and Specialized Services | | | | | | | |
| Frontier Communications Justin Sperle 1010 Main Street Susanville, CA 96130 | E | | \$ 47,625.00 | 8/11/17 8/11/20 | MHSA | Service Location A - Access CIR Managed Router - \$3968.75 Service Location B - Access CIR Managed Router - \$3968.75 Service Location C - Access CIR Managed Router - \$3968.75 Service Location D - Access CIR Managed Router - \$3968.75 | One-Stop High-Speed Internet Connectivity |
| GrandCare Systems, LLC Charles Hillman 215 North Main Street West Bend, Wisconsin 53095 | E | | \$ 57,000.00 | 19/20 | MHSA | Initial software licensing \$350 / each unit up to 50 maintenance and support \$45 / per month each system training / \$9,250 | Licensing Software to enable Independent Living |
| Lassen Aurora Network Kam Vento, Executive Director 815 Cottage Street Susanville, California 96130 | E | 571000 | \$ 95,540.00 | 19/20 | MHSA/MH | Wellness Group Activities (3 or more participants) Reporting Documentation and | Mental Health Consumer services |
| Netsmart Technologies Attn: Stephanie Sasser, Director of Client Education 4950 College Boulevard Overland Park, Kansas 66211 | E | 280001 | \$ 9,750.00 | 19/22 | MHSA | \$65 / per license for 50 | 50 Seat Licenses of online data storage software. Yearly fee |
| North American Mental Health Services Thomas J. Andrews, MD Benton Kinney, PA-C 1742 Oregon Street Redding, California 96001 | E | | TBD | 19/20 | MHSA / SUD | LMFT-LCSW / \$175 per hour Psychologist - PA-NP / \$220 per hour MD-DO / \$260 per hour Every 8 hrs they bill an additional 1 hr for documentation and Refills \$175 to \$260 per hour | Source, Screen and present potential Contractor as appropriate. |
| Trilogy Integrated Resources Bruce Bronzan 1101 Fifth Ave #250 San Rafael, CA 94901 | E | 518000 | \$ 13,500.00 | 19/22 | MHSA | \$4500 /year | Network of Care Website |
| Owens Healthcare Steve Madsen, President / CEO 2920 Main Street Susanville, California 96130 | E | | \$ 20,000.00 | 19/22 | MHSA/PH | Varies according to psychotropic medication or STD medication | Prescription Medication Services |
| Owens Healthcare Linda Edwards, Director of Pharmacy Operations 2247 Court Street Redding, CA 96001 | E | | \$ 3,300.00 | 19/20 | MHSA | \$115/per hour | Pharmacist Consulting Services/Quality Management Review |
| COMMUNITY SOCIAL SERVICES - CHILD AND FAMILY SERVICES | | | | | | | |
| Psychological Evaluations | | | | | | | Budget Appropriation \$30,000 |
| Jennifer Kennelly, Ph.D. 2571 California Park Drive, Suite 210 Chico, California 95928 | E | | TBD | 19/20 | CFS | Psychological Evaluation @ \$150.00 per hr. Test Scoring & Interpretation @ \$100.00 per hr. Court Testimony & Travel @ \$100.00 Report Writing @ \$300.00 per Report | Psychological Evaluations |
| Dr. Lea Tate | E | | TBD | 19/20 | CFS | In Office Evaluation \$250 / Hour Out of Town Evaluation \$425 / Hour 8 Hour Minimum on Both | Psychological Evaluations |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------------|------------|-------------------|-------|---------|---|--|
| Indian Child Welfare Act | | | | | | | Budget Appropriation \$10,000 |
| Percy Tejada P.O. Box 118 Shingletown, California 96088 | E | | TBD | 19/20 | CFS | Evaluation \$85 per hour / Written Report \$85 per hour Court Testimony \$85 per hour | ICWA Court Related Case Evaluations |
| Richard England 703 Montana Road McKinville, CA 95519 | | | TBD | 19/20 | CFS | Evaluation \$85 per hour / Written Report \$85 per hour Court Testimony \$85 per hour | ICWA Court Related Case Evaluations |
| THP-PLUS (4.0 Children) Transitional Housing | | | | | | | Budget Appropriation \$136,656 |
| Environmental Alternatives Tim Wilkinson, Executive Director PO Box 3940 Quincy, California 95971 | E | | TBD | 19/20 | CFS | Transitional Housing / \$2,847 per month / per youth | Provide emancipated foster/probation youth, ages 18 to 24, with housing and support services for STEP/TILP |
| Mountain Circle Family Services Shauna Rossington, Executive Director PO Box 554 Greenville, California 95947 | E | | TBD | 19/20 | CFS | Transitional Housing / \$2,847 per month / per youth | Provide emancipated foster/probation youth, ages 18 to 24, with housing and support services for STEP/TILP |
| Professional Services | | | | | | | Budget Appropriation \$200,000 |
| Kris Ogle 6540 County Road 22 Orland, California 95963 | E | | TBD | 19/20 | CFS | Consultation, Hearing Review and Depositions / \$80 hr. Travel Time to Hearing / \$80 hr. Meals and Lodging / \$200 Per Grievance Mailing/Shipping/Postage / \$100 Per Grievance Mileage / State Rate / Per Mile / Per Case Max / \$200 | CACI Grievance Hearinging |
| Banner Health Clinic Jamie McMullen 1680 Paul Bunyan Road Susanville, California 96130 | E | | \$ 2,160.00 | 18/20 | CWS | \$72.00 per visit / Total # Units is 30 | Pediatric medical visits |
| Binti, Inc. Felicia Curcuro, CEO 1212 Broadway, Suite 200 Oakland, California 94612 | E | | \$ 8,000.00 | 19/20 | CFS | \$8,000 for each 12 Month Period / Professional Services Plus, all taxes, levies, duties or similar governmental assessments. Fee increase not to exceed 3% during any renewal term. | Professional Services / Data Migration Form Customizations |
| Glenn County Health & Human Services Christine Zoppi, Director PO Box 611 Willows, California 95988 | E | 853500 | \$ 10,760.00 | 19/20 | CFS | \$10,760 / Annually | CWS/CMS software/training |
| Laboratory Corporation of America George Maha, Associate Vice President 1440 York Court Burlington, North Carolina 27215 | E | 853800 | \$ 1,596.00 | 19/20 | CFS | \$38.00 per person | Paternity Testing services |
| Lassen Family Services Brooke Mansfield, Executive Director P.O. Box 710 Susanville, California 96130 | E | 853800 | \$ 76,925.68 | 19/20 | CFS | Intake Assessment / \$200 per client - Home Visiting / \$24.50 hrly Parent Educational Support Group / \$30.50 hrly Base Cost for Support Group / \$50 per class - Exit Interview Assessment / \$172.99 per client | Child Abuse Prevention, Intervention, and Treatment Program and Community Based Child Abuse Prevention Program |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|-------|---------------------|---|--|
| Lassen Intervention, LLC Jennifer Peterson P.O. Box 192 Susanville, California 96130 | E | | \$ 27,750.00 | 19/20 | CWS | Initial Assessment / \$100 per Client / 75 max Intake & Educational Supplies / \$40 per Client / 75 max Weekly 2 Hour Class / \$40 per Client / 75 max Written Evaluation / \$40 per Report / 75 max Court Appearance / \$50 per Hour / 75 max Graduation Assessment / \$100 per Client / 75 max | Will provide educational services to individuals, supporting them to improve their overall quality of life. Domestic Violence Batterers Program. Adult Anger Mngmt classes focusing on Education. |
| MailFiance Inc. 478 Wheelers Farms Road Milford, CT 06461 | E | | \$ 4,261.80 | 19/24 | CFS | 60 Months / Lease Payment / Unit Price \$71.03 | Reduced price equipment maintenance to reflect first year free, meter rental, meter resets postal rate changes, software license/support/subscription fees, delivery, installation, and operator training. |
| National Council on Crime and Delinquency (NCCD) Toni Aleman, Director of Administration 426 S. Yellowstone Drive, Suite 250 Madison, Wisconsin 53719 | E | | \$ 12,600.00 | 18/20 | CFS | \$6,300 on July 1, 2018 \$6,300 on July 1, 2019 | Safe Measures and Structured Decision Making (SDM) Technical Assistance |
| Pathways to Child and Family Excellence Rebecca Roberts, Director 2119 Main Street Susanville, CA 96130 | E | | \$ 19,320.00 | 19/20 | CFS | Supervised Visitation / \$23 per hour Documentation per supervised visit / \$5.00 per report | Supervision of Court ordered visitation |
| Lisa McDermid Welch 35 Andrea M Court Gridley, California 95948 | E | | TBD | 19/20 | CFS | 20 hours of Transcription and Dictation Services @ \$50 hr. 2 Incidents - Meals and Lodging / \$100.00 Event 2 Incidents - Mailing/Shipping/Postage / \$100 Per Event | Transcription Services |
| State and Federal Contracts | | | | | | | |
| CA Dept of Social Services (CDSS) Resource Family Approval Program (RFA) Tammy Gorman, Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | | N/A | 19/20 | Agreement # 16-5023 | N/A | Resource Family Approval |
| CA Dept of Social Services (CDSS) Adoptions Services Bureau Tammy Gorman, Contracts Analyst 744 P Street, MS 8-12-31 Sacramento, California 95814 | E | | \$ 35,982.00 | 19/20 | Agreement # 17-5005 | \$35,982 / Annual | Adoption Services |
| Resource Family Approval Unit | | | | | | | |
| Couso Technology and Design 115 South Roop Street Susanville, California 96130 | E | | \$ 8,000.00 | 19/20 | RFA | \$1500 - Website & Facebook Design \$160 / monthly billing \$80 / hour as needed | Website Building Fees Monthly Updates & Maintenance |
| COMMUNITY SOCIAL SERVICES - LASSEN WORKS | | | | | | | |
| Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, California 95971 | E | 820000 | \$ 161,648.28 | 19/20 | CALWORKS | \$13,470.69 / Month \$1.92 per sq. ft. / 6908 sq. ft. LCN | Lease of 1616 Chestnut |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|----------------|-------|----------------------------|--|--|
| Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, California 95971 | E | 855000 | TBD | 19/20 | CALWORKS | \$13.16 Hourly / Total Units 1,560 | Receptionist at Lassen Career Network |
| Child and Family Policy Institute of California Stuart Oppenheim, Executive Director 1331 Garden Highway Sacramento, California 95833 | NC | | N/A | 19/20 | N/A | N/A | Linkages |
| Crossroads Ministries - Faith Works Cheri Farrell, Director 2410 Main Street Susanville, California 96130 | E | 855700 | TBD | 19/20 | CALWORKS | TBD | Life skills mentoring program for Cal WORKS clients |
| Fiscal Experts, Inc.dba Time Study Buddy Dan Gardner, CEO 5350 Dunlay Drive, Suite 2716 Sacramento, California 95835 | E | | \$ 10,000.00 | 19/20 | CALWORKS AND PUBLIC HEALTH | Employee Time Study / CSS / \$1,250 Qtrly Employee Time Study / Public Health / \$1,250 Qtrly | Employee Time Studying |
| Forest Office Equipment 720 Main Street Susanville, CA 96130 | E | | TBD | 19/20 | | B&W Monthly Base Payment - \$20.00 / Includes 667 Copies B&W Overage Charge per Month Over 667 = \$.03 per Print | Maintenance and Printing Agreement |
| Jennifer Kraushaar Fireline Emergency Services PO Box 270327 Susanville, California 96130 | E | | \$ 3,000.00 | 18/20 | CALWORKS | 60 @ \$50.00 per person | CPR Training |
| JUMP Technology Services Denise M. Brinkmeyer, President 200 Russell M Perry Avenue Oklahoma City, OK 73104 | E | | \$ 15,000.00 | 18/23 | | LEAPS Hosting & Support - 1-10 Users - \$15,000 1-2 Day Onsite Training for up to 10 users at a location provided by LC - Ea trainee will receive a bound user manual Domain registration, SSL Certification Public Guardian Module | Software |
| Lassen Co Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | E | 855100 | \$ 273,872.00 | 19/20 | CALWORKS | TBD | CSS Stage I Child Care services mandated by CalWORKS |
| Lassen Co Sheriff's Department Dean Growdon, Sheriff 1415 Sheriff Cady Lane Susanville, California 96130 | E | 855200 | \$ 116,640.00 | 19/20 | CALWORKS/IHSS | CalWorks, CalFresh 1240 Units @72.00 an hour IHSS 380 Units @72.00 an hour | Fraud Investigations (Welfare/IHSS) |
| Sacramento County of Human Assistance Ann Edwards, Director 1825 Bell Street, #200 Sacramento, CA 95825 | N/C | | N/A | 17/20 | N/A | Cash Assistance Program for Immigrants | CAPI |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|---------------------------|-------------------------|--|--|
| University of Davis (#GENT-2019-15) Christina Correa, Financial Assistant UC Davis Continuing and Professional Education 1333 Research park Drive Davis, California 95618 | E | 855300 | \$ 107,525.00 | 19/20 | CALWORKS/CFS | 25.30 Units @ \$4,250 | Eligibility Training Child Welfare Training |
| University of Nevada, Reno Joe Cline, Vice Provost, Undergraduate Education Mary Dugan, General Counsel 1664 N. Virginia Street Clark Admin 110 Reno Nevada, 89557 | N/C | | N/A | 18/21 | N/A | N/A | Service Learning Agreement |
| State and Federal Contracts | | | | | | | |
| CA Dept of Social Services (CDSS) Social Security Reimbursement Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | | N/A | Ongoing | Agreement # 08-6040 | N/A | Social Security Reimbursement |
| CA Dept of Social Services (CDSS) Work Number Rebecca Taylor, Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | | N/A | Ongoing | Agreement # 16-6003 A-1 | N/A | Work Number Access |
| CA Dept of Social Services (CDSS) Work Number Rebecca Taylor, Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | | N/A | 2.21.17 to 10.01.19 | Agreement # 16-6097 | N/A | Privacy and Security |
| COMMUNITY SOCIAL SERVICES - WRAPAROUND | | | | | | | |
| Lassen Family Services Executive Director PO Box 710 Susanville, California 96130 | E | 513015 | \$ 114,540.00 | 19/20 | Wraparound | \$27.00 / \$30.00 per hour / TBD \$6,000 | Parent Partner Program |
| HEALTH AND SOCIAL SERVICES ADMINISTRATION | | | | | | | |
| Leases / Sub-Leases | | | | | | | |
| Communities United for Children and Families (Fort Sage) Mae Sherman, Board President P.O. Box 22 Susanville, CA 96130 | R | | \$ 1,200.00 | 19/20 | HSS Admin / CSS | \$100 on the first (1st) day of each and every month | Lease Fort Sage (One Stop Center) |
| Communities United for Children and Families (Westwood) Mae Sherman, Board President P.O. Box 22 Susanville, CA 96130 | R | | \$ 1,200.00 | 19/20 | HSS Admin / CSS | \$100 on the first (1st) day of each and every month | Lease Westwood (One Stop Center) |
| McNeill Properties 2, LLC Livi and Leigh Dela Victoria 613 S Fircroft Street West Covina, CA 91791 | E | | \$ 134,400.00 | 18/28 | PH / CSW | \$11,200 / mo | Lease of 1445 Paul Bunyan Road |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|--|---------|---|---|---|
| J. M. Wells Jr., Family Trust & Jean M. Wells Family Trust PO Box 992006 Redding, California 96099 | E | | \$55,200 (Unit A) \$69,000 (Unit B) \$108,000 (1600) | 15/20 | Perinatal | \$1.05 / sq ft FY 15/17 \$1.10 / sq ft FY 17/19 \$1.15 / sq ft FY 19/20 | 1400-A & -B Chestnut Street 1600 Chestnut Street |
| Lassen County Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | E | | \$ 38,400.00 | 17/20 | HSS Admin / CSS | \$3,200 per month | 336 Alexander Avenue |
| Sierra Cascade Family Opportunities Brenda Poleete, Executive Director 424 N Mill Creek Road Quincy, California 95971 | R | | \$ 42,159.00 | 19/20 | N/A | \$1.15 / sq ft FY 19-20 | 1400-B Chesnut Street Susanville, CA |
| Professional Services | | | | | | | |
| Clark Pest Control P.O. Box 1480 Lodi, California 95241-1480 | E | 280007 | \$ 1,020.00 | 19/20 | HSS | \$85 / per month | Year-Round Pest-Away Program |
| Fortify1 Corporation P.O. Box 325 Morrison, CO 80465 | E | | \$ 17,000.00 | 19/20 | HSS | CPM+ Subscription Fee / Annual - \$15,800 Set Up Fee / One Time - \$1,200 Implementation Support Services / 10 Hours - \$1,500 Implementation Support Services Credit / 10 Hours - (\$1,500) | CPM+ Subscription Support Services |
| Kings View Corporation Leon Hoover, Chief Executive Officer P.O. Box 28923 Fresno, CA 93729 | E | 720200 | \$ 34,350.00 | 19/20 | AOD / Mental Health / MHSA | \$5,922.50 / bi-annual / \$3,715 / bi-annual | Consultation Services MH/SUD Cost Reports and MHSA RER Report |
| Lassen Child and Family Resources Patricia Gunderson, Superintendent 472-013 Johnstonville Road North Susanville, California 96130 | E | 311300 | \$ 4,000.00 | 19/20 | HSS | Annual Fee | Car seats purchase, installation and usage demonstrations |
| Medina and Yeargin, Inc. Kent Yeargin 733 Belfast Court Galt, California 95632 | E | | \$ 50,000.00 | 19/20 | Mental Health Community Social Services / AOD / MHSA | Consulting Services - \$125.00 per hour for 250 hours Both parties must agree to additional hours Additional hours are \$150.00 per hour not to exceed 125 hours | HIPAA Privacy and Security Consulting Services |
| National Training Institute (NTI Upstream) Walter Pophin, CPA, Controller P.O. Box 80415 Portland, OR 97280 wpophin@ntiupstream.com | E | 280010 | \$ 2,900.00 | 19/20 | Children's Trust Fund | \$2,900 / unit | Licensing fees for 4-Ps Plus Screening and Assessment |
| Puliz Records Management Ryan Puliz, Vice-President 1095 Standard Street Reno, Nevada 89506 | E | 290001 | TBD | 19/20 | Various HSS Funds | TBD | Document destruction services |
| Ray Morgan Company 3131 Esplanade Chico, California 95973 | E | | \$ 101,421.60 | Ongoing | Various HSS Funds | Varies | Copier Contracts |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|-----------------|-------|--|--|---|
| Sierra Typewriter Company John DeVries, Representative PO Box 336 Virginia City, Nevada 89440 | E | 512227 | \$ 612.00 | 19/20 | HSS Departments / County Clerk / Child Support | \$68 per typewriter | Typewriter Maintenance |
| Skyline Self Storage, LLC Larry Standiford, President PO Box 1268 Susanville, California 96130 | E | 321000 | \$ 19,394.00 | 19/20 | HSS, EPO, Tobacco, SNAPED, PH Realignment, CWS | \$140.00 per month - \$275.00 per month \$110.00 per month - \$50.00 per month \$137.50 per month - \$137.50 per month \$137.50 per month - \$127.00 per month \$125.00 per month - \$125.00 per month \$100.00 per month - \$110.00 per month Late Payment Fee \$20 - not to exceed \$500.00 | Climate controlled, secured storage facility for HIPAA documentation |
| Ziegner Technologies, Inc. Best Software Tim Ziegner, President 7514 N MO PAC Expwy, Suite 200 Austin, Texas 78731 | E | 220000 | \$ 9,767.50 | 19/20 | HSS | \$5,680.00 Annual / \$4087.50 Annual | Fund Accounting Software, Maintenance and Technical Support |
| One-Stop Agreements | | | | | | | |
| Big Valley Community Alliance, Inc. Wesley Wadsworth, Director PO Box 40 Bieber, California 96009 | E | | \$ 130,150.00 | 19/20 | CalWORK's / MHSA / SAPTBG | General Assistance - \$45 - Hourly / Public Assistance - \$45 - Hourly Public Assistance Interview - \$90 - Per Day Prevention & Early Intervention - \$45 - Hourly Suicide Prevention - \$45 - Hourly Bridges Out of Poverty - \$45 - Hourly MHSA Support - \$45 - Hourly / Wellness Activities - \$45 - Group | Provide general assistance for residents in the County |
| Communities United for Children and Families for Fort Sage FRC Mae Sherman, Board President PO Box 22 Susanville, California 96130 | E | | \$ 156,925.00 | 19/20 | CalWORK's / MHSA / SAPTBG | General Assistance - \$55 - Hourly / Public Assistance - \$55 - Hourly Prevention & Early Intervention - \$55 - Hourly Suicide Prevention - \$55 - Hourly Bridges Out of Poverty - \$55 - Hourly MHSA Support - \$55 - Hourly / Wellness Activities - \$55 - Group | Provide general assistance, mental health, Medi-Cal, Aid and Assistance for residents in the County |
| Communities United for Children and Families for Westwood FRC Mae Sherman, Board President PO Box 22 Susanville, California 96130 | E | | \$ 143,560.00 | 19/20 | CalWORK's / MHSA / SAPTBG | General Assistance - \$50 - Hourly / Public Assistance - \$50 - Hourly Prevention & Early Intervention - \$50 - Hourly Suicide Prevention - \$50 - Hourly Bridges Out of Poverty - \$50 - Hourly MHSA Support - \$50 - Hourly / Wellness Activities - \$50 - Group | Provide general assistance, mental health, Medi-Cal, Aid and Assistance for residents in the County |
| PUBLIC HEALTH | | | | | | | |
| State and Federal Contracts | | | | | | | |
| California Department of Public Health AIDS Drug Assistance Program (ADAP) | NC | | \$ - | 16/20 | Agreement # 16-10441 A01 | N/A | Provide ADAP enrollment services |
| California Department of Public Health Medi-cal Administrative Activities (MAA) | R | | \$ 2,250,000.00 | 18/21 | Agreement # 18-95006 | N/A | MAA |
| California Department of Public Health HIV Surveillance | R | | \$ 17,025.00 | 16/19 | Agreement # 16-10776 | N/A | HIV Surveillance |
| California Department of Public Health Emergency Preparedness (Base) | R | | \$ 582,710.00 | 17/22 | Agreement # 17-10164 | N/A | Public Health Emergency Preparedness (SNS, CHEMPACK, CAHAN, DCO, EOC) |
| California Department of Public Health Pandemic Influenza | R | | \$ 305,015.00 | 17/22 | Agreement # 17-10164 | N/A | Public Health Emergency Preparedness Pandemic Influenza |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|----------------|-------|---|-----------------|---|
| California Department of Public Health Hospital Preparedness Program | R | | \$ 617,375.00 | 17/22 | Agreement # 17-10164 | N/A | Hospital Preparedness Program |
| California Department Of Public Health LEAD | R | | \$ 201,915.00 | 17/20 | Agreement # 17-10257 | N/A | Coordination of the program, case management for children and community education |
| California Department of Public Health Maternal, Child, Adolescent Health (MCAH) | R | | \$ 112,481.81 | 19/20 | Agreement # 201818 | N/A | MCAH |
| California Department of Public Health Tuberculosis Allotment (TB) | R | | \$ 10,681.00 | 19/20 | Funding is only received when Lassen County has a confirmed active TB case. | N/A | Tuberculosis Real Time Allotment for local assistance with confirmed cases |
| California Department of Public Health California Childrens Services (CCS) | R | | \$ 177,678.00 | 19/20 | N/A | N/A | CCS |
| California Department Of Public Health Immunization Assistance Program (IAP) | R | | \$ 181,250.00 | 17/22 | Agreement # 17-10324 | N/A | IAP |
| California Department of Public Health Child Health & Disability Prevention (CHDP) | R | | \$ 86,763.00 | 19/20 | N/A | N/A | CHDP |
| California Department of Public Health Child Health & Disability Prevention Foster Care (CHDPFC) | R | | \$ 26,435.00 | 19/20 | N/A | N/A | CHDPFC |
| California Department of Public Health Supplemental Nutrition Assistance Program - Education (SNAP-Ed) | R | | \$ 345,000.00 | 19/20 | Agreement # 17-10385 | N/A | SNAP-Ed |
| California Department of Public Health Local Oral Health Plan | R | | \$ 727,470.00 | 18/22 | Agreement # 17-10697 | N/A | Oral Health |
| California Department of Public Health Naloxone Distribution Grant Program | R | | \$ 10,631.25 | 19/20 | Agreement # 16-11036 | N/A | Naloxone |
| Revenue Agreements | | | | | | | |
| Plumas Co Public Health Rosie Olney, Grant Compliance 270 County Hospital Road, Suite 206 Quincy, California 95971 | R | | \$ 10,889.00 | 19/20 | Plumas Co | Invoiced | Case Management for HIV+ patients in Lassen County (Part B) |
| Plumas Co Public Health Rosie Olney, Grant Compliance 270 County Hospital Road, Suite 206 Quincy, California 95971 | R | | \$ 12,260.00 | 19/20 | Plumas Co | Invoiced | Clinical coordination for HIV+ patient in Lassen County PH Specialty Clinic up at Northeastern Health Clinic - (Part C) |
| Professional Services | | | | | | | |
| Western State Contracting Alliance (Neopost USA, Inc.) Chris Long 478 Wheelers Farms Road Milford, Connecticut 06461 | E | | \$ 950.00 | 16/21 | Varies | \$79.05 / Month | Postage Machine Lease |
| CalREDIE Data Use and Disclosure Agreement Tamara Szentic Division of Communicable Disease Control Center for Infectious Diseases / California Department of Public Health | NC | | N/A | 19/20 | N/A | N/A | Reportable disease information exchange system |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|---|---------|---------------------------|---|---|
| Cribs For Kids, Inc. Judith A. Bannon, Executive Director 5450 Second Avenue Pittsburgh, Pennsylvania 15207 | E | | TBD | Ongoing | N/A | Safe Sleep Survival Kit - \$74.99 Each | Sleep Kits |
| EMSystems LLC Doug Shamon, CEO 111 west Pleasant Street Milwaukee, Wisconsin 53212 | E | | \$ 1,235.00 | 19/20 | Public Health HPP | 30870 Units @ \$0.04 / unit | Software service hospital bed tracking and ambulance diversion |
| County of Plumas James Wilson, Health Education Coordinator Plumas County Public Health Agency 270 County Hospital Road, Suite 206 Quincy, CA 95971-9174 | R | | TBD | 19/20 | N/A | Quarterly | Oversee Coalition Efforts in Lassen and Modoc Counties |
| Northern California EMS, Inc Attention: Patti Garrison, Project Coordinator Dan Spiess, CEO 930 Executive Way, Suite 150 Redding, California 96002 | E | | \$ 11,225.40 | 19/20 | Public Health HPP | Annual | Administration of Bioterrorism / Hospital Preparedness Program |
| Paperless Knowledge, Inc. Michael Wasco, President 5098 Foothills Blvd, Suite #3-421 Roseville, California 95747 | E | | Year 1: \$4,479 Year 2: \$4,611 Year 3: \$4,752 3 Year Contract Amount \$13,842.00 | 16/21 | Public Health Realignment | Year (1) \$4,479 Hosting, User Fees, Record Fees Year (2) \$4,611 Hosting, User Fees, Record Fees Year Year (3) \$4,752 Hosting, User Fees, Record Fees | Software system for Time Study Module for Public Health Nurse's in accordance with FFP requirements with secondary documentation features |
| Medi-cal Administrative Activities (MAA) | | | | | | | |
| Les Hall PO Box 146 Meadow Valley, California 95956 | E | | \$ 80,000.00 | 19/20 | MAA Funds | 10% Claims | Administration assistance for the MAA Program |
| Santa Cruz County | E | | TBD | 19/20 | MAA Funds | Annual | Host collection and disbursement of funds for the MAA/TCM Programs |
| Lassen County Probation Jennifer Branning, Chief Probation Officer 2950 Riverside Dr., Suite 101 Susanville, California 96130 | E | | \$ 100,000.00 | 19/20 | MAA Funds | Annual | Administer Medi-Cal Program |
| Lassen County Veteran's Services Chris Mancebo, VSO | E | | \$ 100,000.00 | 19/20 | MAA Funds | Annual | Administer Medi-Cal Program |
| Snap - Ed | | | | | | | |
| BeforeTheMovie, Inc. Todd Stritter 1411 Oliver Road #250 Fairfield, CA 94534 | E | | TBD | 19/20 | SNAP-Ed | Total Screen Time Fee: \$ Insertion Fee Due at Signing: \$ Creative Fee: \$ Total Amount Due: \$ | Advertisement |
| Emergency Preparedness | | | | | | | |
| Absolute Safety Training, Inc. Jess Smith PO Box 205 Willows, CA 95988 | E | | \$ 5,600.00 | 19/20 | Emergency Preparedness | TBD | Exercises for Pan/BioT Preparedness |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|-------|--------------------|--|--|
| Jack Daniel Simoni dba Reliable R.V. 702-345 Johnstonville Road Susanville, California 96130 | E | | \$ 29,700.00 | 19/22 | Public Health PHEP | \$110 / hour plus parts | Trailer Maintenance |
| L.N. Curtis and Sons Jeffrey R. Curtis, Vice President 1800 Peralta Street Oakland, California 94607 | E | | \$ 6,775.00 | 19/20 | Public Health PHEP | Annual Service / \$1,300 Complete Valve Job / \$2,875 Repair of Main Air Seal Unit / \$450 | Trailer Maintenance |
| Shasta County Public Health Dianna Light 1810 Market Street Redding, California 96001 | E | | \$ 19,770.43 | 17/20 | Public Health PHEP | Annual | Facilitating regional epidemiological activities |
| Oral Health | | | | | | | |
| BeforeTheMovie, Inc. Todd Stritter 1411 Oliver Road #250 Fairfield, CA 94534 | E | | \$ 8,313.00 | 19/20 | Oral Health | Total Screen Time Fee: \$ 8064.00 Insertion Fee Due at Signing: \$ 249.00 Creative Fee: \$ 0.00 Total Amount Due: \$ 8313.00 | Advertisement |
| Lassen Co Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | NC | | N/A | 18/22 | Oral Health | N/A | Local Oral Health Program (LOHP) |
| Tobacco | | | | | | | |
| BeforeTheMovie, Inc. Todd Stritter 1411 Oliver Road #250 Fairfield, CA 94534 | E | | \$ 15,666.00 | 19/20 | Tobacco | Total Screen Time Fee: \$ 15,216.00 Insertion Fee Due at Signing: \$ 450.00 Creative Fee: \$0 Total Amount Due: \$ 15,666.00 | Advertisement |
| Strategies By Design Sue Haun, Owner 300 Laws Ave. Ukiah, California 95482 | E | | \$ 78,520.00 | 17/21 | Tobacco | \$85.00 / Hourly | Analyzing Data collection as part of the Healthy Stores Healthy communities: Smoke Free Parks: and Ask, Advise & refer initiatives |
| Environmental Health Agreements | | | | | | | |
| California Environmental Protection Agency Certified Unified Program Agency (CUPA) | R | | \$ 60,000.00 | 19/20 | N/A | N/A | CUPA Program |
| California Department of Public Health Local Enforcement Agency Grant (LEA) | R | | \$ 17,332.00 | 19/20 | Grant # 20824 | N/A | LEA |
| Butte County Public Health Department Kristy Bonnfet 202 Mira Loma Drive Oroville, CA 95965 | E | | TBD | 19/20 | TBD | Bat - \$53.00 / Necropsy and Test, 0-80lb Animal - \$106.00 Necropsy and Test, 80lb & above - \$125.00 Reference Testing - Staining and Reading Only - \$43.00 | Laboratory examinations performed on selected specimens |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------------|------------|-------------------|-------|--------------------|---|---------------------------------------|
| GRANTS AND LOANS | | | | | | | |
| Agreements | | | | | | | |
| Alliance for Workforce Development, Inc. Traci Holt, Executive Director PO Box 3750 Quincy, California 95971 | E | | \$ 129,367.00 | 18/20 | CDBG | Executive Staff - \$105/hr Fiscal and Administrative Staff - \$65/hr Business Service Staff - \$85/hr CPA - \$150/hr Business Consultant - \$150/hr | Microenterprise Technical Assistance |
| Department of Housing and Community Development - Division of Financial Assistance 2020 W. El Camino Avenue, Suite 650, 95833 PO Box 952054 Sacramento, California 94252-2054 | R | | \$ 75,000.00 | 18/20 | N/A | Revenue Agreement | No Place Like Home |
| Housing Tools James Coles, Principal 3400 Cottage Way, Suite A4 Sacramento, CA 95825 | E | 518001 | \$ 23,000.00 | 19/20 | NO PLACE LIKE HOME | Activities 1 and 2 / \$21,720 Activity 3 / \$1,280 | 10 Year Homeless Plan |
| Partnership HealthPlan of California Amanda Crone, Contract & Program Manager Administration - OpEx/PMO Department 4665 Business Center Drive Fairfield, CA 94534 | R | | \$ 323,225.00 | 18/20 | N/A | Revenue Agreement | Housing Grant |
| Shasta County Department of Housing and Community Action Programs 1450 Court Street, Suite 108 Redding, California 96001 | E | | \$ 7,500.00 | 19/20 | MHSA / CSS | Annual | CoC Collaboration HMIS System |
| Shasta County Department of Housing and Community Action Programs Laura Burch, Director 1450 Court Street, Suite 108 Redding, California 96001 | R | | \$ 76,927.80 | 19/21 | N/A | Revenue Agreement | Homeless Emergency Aid Program (HEAP) |
| Shasta County Department of Housing and Community Action Programs Laura Burch, Director 1450 Court Street, Suite 108 Redding, California 96001 | N/C | | N/A | 2019 | HSS | N/A | HMIS License Agreement |
| PUBLIC GUARDIAN | | | | | | | |
| Chaney Self Storage Brad Hall, Resident Manager 1655 Bunyan Road Susanville, California 96130 | E | 321100 | \$ 1,896.00 | 19/20 | PUBLIC GUARDIAN | \$79 per month | Secured Storage |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|---------|----------------|-------|---|--|---|
| FISCAL MOU's | | | | | | | |
| Adult Detention Facility (MOU - HSS.ADF) | MOU | | \$ 75,000.00 | 19/20 | SO | TBD | Behavioral health services including early screening soon after booking, education and treatment services while incarcerated, and transition planning upon discharge (alternative sentencing programs) |
| Alcohol and Other Drugs (MOU - BH.CFS (AOD Services)) | MOU | | \$ 15,000.00 | 19/20 | Medi-Cal / CFS | 5 panel dip test (on-site) \$10 8 panel lab test \$10 Specialized tests including etg \$25 Individual Counseling \$81.93 Group Counseling \$30.89 Perinatal Individual Counseling \$81.93 Perinatal Group Counseling \$38.56 | AOD Treatment Services for Child and Family Services |
| Behavioral Health / Community Social Services (MOU - BH.CSS Promises) | MOU | | \$ 191,020.00 | 19/20 | CalWORKs Mental Health/Substance Abuse Allocation | N/A | Provide Perinatal Substance Abuse Disorder and Mental Health Treatment services for CalWORKS clients. |
| Behavioral Health Wraparound MOU - BH (Wraparound) | MOU | | \$ 20,000.00 | 19/20 | HSS | N/A | Reimbursement for Behavioral Health's staff time for participation |
| Lassen County Office of Education (MOU - BH.LCOE Sober Graduation) | MOU | | \$ 5,000.00 | 19/20 | BH | Offer prevention and education regarding underage drinking at a Sober Graduation. Provide safe and sober activities for attendees. | Sober Graduation |
| Lassen County Planning Department | MOU | | TBD | 19/20 | EH FEES | TBD | Well & Septic Inspections/Permits |
| LEAD Program (MOU - PH.EH LEAD) | MOU | | \$ 2,759.00 | 19/20 | PH / Agreement # 17-10257 | .05% of 1.0 FTE Quarterly Unit Type - Hourly Total # Units - TBD | Childhood Lead Poison Prevention Program |
| One Stop facilities in Lassen County MOU - BH.PW.OneStopGroundMaintenance | MOU | | \$ 47,000.00 | 19/20 | MHSA Program | Base Rate / Per Hour / Variable based on employees' wage rate Material-Supplies / Actual Invoice | Perform maintenance on the exterior and interior of buildings. Grounds maintenance. Work orders will be submitted by BH staff to PW. Public Works will coordinate with FRC Directors at each One Stop to schedule needed maintenance. |
| Probation - Wraparound (MOU - HSS (Wraparound)) | MOU | | \$ 10,000.00 | 19/20 | HSS | N/A | Reimbursement for Behavioral Health's staff time for participation |

| CONTRACTOR | REVENUE OR EXPENSE | MIP No. | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---------|----------------|-------|---------------------------------|---|--|
| Probation-Drug Court (MOU - HSS.Probation (Drug Court)) | MOU | | \$ 56,974.00 | 19/20 | HSS / Public Safety Realignment | .5 FTE Probation Officer / Quarterly \$8,357.25 / Total # Units - 4 Substance Abuse Worker II / Per Hour \$30.25 / Total # Units - 623 Residential/Detox Services / Daily \$110 / Total # Units - 38 Supplies and Incentives / Annual Rates and # of Units - TBD | To provide AOD services to Drug Court clients |
| Probation-Foster Care (MOU - PH.CSS.Probation.CHDP Foster Care) | MOU | | \$ 7,500.00 | 19/20 | CFS | .20 FTE in the CFS team meetings CHDP activities as needed | Provide health care services to children in foster care/protective custody |
| Probation - Independent Living Program (ILP) (MOU - CFS.Probation) | MOU | | \$ 83,450.00 | 19/20 | CFS | LC Probation shall submit a monthly itemized invoice for services to CFS | Responsible for coordination of independent living coordination, case management, classes in Lassen County, maintenance of ILS caseload and other relevant laws. |
| Receptionist (MOU - PH.EH.CSS Receptionist) | MOU | | TBD | 19/20 | CSS | TBD | Receptionist services |