DEPARTMENT of PUBLIC WORKS

County of Lassen

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BGC1
2019/216

August 13; 2019

TO: Board of Supervisors

FROM: Department of Public Works

SUBJECT: Approve increase of contract limit for additional Contract Change Order costs
           for Herlong One Stop Remodel Project.

RECOMMENDATION: That the Board of Supervisors: 1) Increase contract amount available for Contract Change Orders from $10,000 to $30,000; 2) Authorize Director of Public Works to execute Contract Change Orders up to "Not to Exceed" amount of $30,000 or a total contract "Not to Exceed" amount of $222,871.

DISCUSSION: On June 11, 2019 the Board of Supervisors approved the awarding of the Herlong One Stop Remodel Project contract to Don M. Lazorko Construction, Inc. in the amount of $192,871. In addition to the original bid amount the Public Works Department also requested an additional $10,000 (approximately 5% of contract) for Contract Change Orders. The additional amount was requested primarily to address any modifications or field adjustments to project.

The project is underway and two changes have been approved and constructed which include the replacement of an existing concrete ramp with new stairs and replacement of a bathroom sewer line cleanout. Several other changes contemplated are the replacement one additional exterior door, installation of hand railing for new stairs and substitution of vinyl composition tile for carpet tile in the multipurpose room. If all changes are approved an additional amount of $20,000 will be required for Contract Change Orders, increasing the total to $30,000 (approximately 15.6% of original contract).

ALTERNATIVE: Not Approve.

FINANCIAL IMPACT: Funding is available within the current approved FY 2019/20 Mental Health Services Act account (164-7520).

OTHER AGENCY INVOLVEMENT:

DEPARTMENT APPROVAL: _____

REVIEWED FOR AGENDA: _____