

County of Lassen

ADMINISTRATIVE SERVICES

August 13, 2019

Lassen County Board of Supervisors

Subject: 10:00 a.m.: BIEBER LIGHTING DISTRICT - FISCAL YEAR 2019-2020 BUDGET HEARING AND BUDGET ADOPTION (**Recess as the Board of Supervisors and convene as the Bieber Lighting District**).

Fiscal Impact: No significant Impact.

Action Requested: Open public hearing on the 2019-2020 Bieber Lighting District Budget and either continue the public hearing or take actions as follows:

Adopt Resolution Establishing Appropriations Limit the amount of \$21,945, for Fiscal Year 2019-2020 Pursuant to California Constitution Article XIII-B and Government Code Sec. 7910; Approving the 2019-2020 Bieber Lighting District Budget in the amount of \$3,575.

Discussion:

The budget for the District has been prepared and is attached for review. The public notice requirements have been met and the budget has been made available to taxpayers requesting a copy.

Adjourn as the Bieber Lighting District and Convene as the Board of Supervisors.

RESOLUTION NO. 19-

ESTABLISHING APPROPRIATIONS LIMIT FOR FISCAL YEAR 2019-2020 PURSUANT TO CALIFORNIA CONSTITUTION ARTICLE XIII-B AND GOVERNMENT CODE SECTION 7910; APPROVING THE 2019-2020 BIEBER LIGHTING DISTRICT BUDGET.

WHEREAS, the People of the State of California adopted Proposition 4 at a statewide election held November 4, 1979 which added Article XIII-B to the California Constitution; and

WHEREAS, said Article XIII-B limits the appropriation of each local government entity to proceeds of taxes to the appropriation limit of the prior year, adjusted for changes in cost of living and population within the jurisdiction of such entity, except as otherwise approved by the electors of such entity; and

WHEREAS, the appropriations limit for fiscal year 2019-2020 is the total of the appropriations subject to limitation of each entity for that fiscal year; and

WHEREAS, it is necessary to establish by resolution the appropriations limit for the BIEBER LIGHTING DISTRICT for each fiscal year subsequent to fiscal year 1978-79; and

WHEREAS, documentation of the information used in the determination of the appropriations limit established herein for said 2019-2020 fiscal year has been available to the public for more that 10 days prior to the date hereof as required by law; and

NOW THEREFORE BE IT RESOLVED, by the Board of Supervisors of Lassen County that the appropriations limit for the BIEBER LIGHTING DISTRICT is determined to be the sum of \$21,945.

BE IT FURTHER RESOLVED that the Final Budget of the BIEBER LIGHTING DISTRICT for the fiscal year 2019-2020 be and is hereby adopted in the amount of \$3,575.

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of Lassen County, California, held on the _____ day of _____, 2019 by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Chairman of the Board of Supervisors
County of Lassen, State of California

RESOLUTION NO. 19-

ATTEST:
JULIE BUSTAMANTE
Clerk of the Board
BY _____

Deputy Clerk of the Board

I, _____, Deputy Clerk of the Board of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by the said Board of Supervisors at a regular meeting thereof held on the _____ day of _____, 2019.

Deputy Clerk of the County of Lassen Board of Supervisors

Lassen County Auditor's Office
Special District Under the Control of the Board of Supervisors
Fiscal Year 2019/20 Budget

Fund: 200
Special District Name: Bieber Lighting
Budget Unit Name: Bieber Lighting
Budget Unit Number: 2000

	2017/18	2018/19	2019/20
Account Name	Actual	Projected Actual	Proposed Budget
Total FTE Employees			
Salaries & Benefits	\$ -	\$ -	\$ -
Services & Supplies	\$ 2,801	\$ 2,918	\$ 3,575
Other Charges	\$ -	\$ -	\$ -
Fixed Assets			
Appropriation for Contingencies			\$ -
TOTAL EXPENDITURES	\$ 2,801	\$ 2,918	\$ 3,575
Revenues Available	\$ 3,138	\$ 3,273	\$ 3,266
Fund Balance (if applicable)	\$ 29,181	\$ 29,518	\$ 29,873
TOTAL RESOURCES AVAILABLE	\$ 32,319	\$ 32,791	\$ 33,139
NET FUND BALANCE REQUIRED	\$ 29,518	\$ 29,873	\$ 29,564

Note:

Bieber Lighting District is a special district under the control of the BOS. The budget was prepared by D Wemple on 5-28-19, based on prior year actuals plus \$600 for new lights

The auditor's office pays one bill per month for the district to PG&E for for electricity to 23 streetlights in Bieber.

Revenue is received from property taxes.

D Wemple
5/28/19

EXPENDITURES		FY 2016/17	FY 2017/18	FY 2018/19 Projected	FY 2019/20 PROPOSED
Special District Name:		ACTUAL	ACTUAL	ACTUAL	BUDGET
Fund #:	Bieber Lighting				
Budget Unit #:	200				
	2000				
ACCOUNT					
3000100	Salaries & Wages				
	Total Salaries & Benefits				
3002800	Special Dept Expense	38	43	38	75
3003000	Utilities	3,226	2,758	2,880	3,500
3004500	Interst on Notes and Warrants				
3006100	Building Improvements				
3010000	Appropriation for Contingencie				
Total Expenditures		3,264	2,801	2,918	3,575

REVENUES

Special District Name: Bieber Lighting
Fund #: 200
Budget Unit #: 2000

Account	Account Name	FY 2016/17 Actual	FY 2017/18 ACTUAL	FY 2018/19 PROJECTED ACTUAL	FY 2019/20 BUDGET
2000100	Secured Property Tax	2,593.00	2,525	2,650	2,650
2000200	Unsecured Property Tax	130.46	130	132	135
2000400	Prior Unsecured Property Tax	2.13	1	0	2
2000600	Supplemental Property Tax	14.08	11	28	14
2000901	Other Taxes - Timber Tax	32.00	37	37	35
2003000	Interest	301.00	394	386	390
2006000	State - Homeowners Tax Relief	40.00	40	40	40
2006200	State-other				
TOTAL		\$3,113	\$3,138	\$3,273	\$3,266