

# L A S S E N   C O U N T Y   F A I R

Telephone (530) 251-8900

Fax (530) 251-2715

lcfair@co.lassen.ca.us

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## Regular meeting of the LASSEN COUNTY FAIR ADVISORY BOARD

Lassen County Fair Office

195 Russell Ave

Susanville, CA 96130

November 12, 2019

5:30 p.m.

*Any person desiring to address the Board shall first secure permission of the presiding officer. Matters under jurisdiction of the Board, and not on the Agenda, may be addressed by the Public at the time provided in the Agenda under Public Comment. The Board limits testimony on those items to five minutes per person and not more than fifteen minutes for a particular subject.*

### 1. CALL TO ORDER

### 2. OPENING CEREMONIES

Pledge of Allegiance, Introductions

#### A. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

#### B. PUBLIC COMMENT

### 3. CONSENT CALENDAR

*(These matters are routine in nature and usually approved by a single vote. Prior to action of the Board, the public will be given the opportunity to comment on any consent item.)*

#### A. SUBJECT: October 2019 Meeting Minutes

ACTION REQUESTED: Approve

### 4. CORRESPONDENCE

### 5. SUBJECT: Fair Theme

ACTION: Vote & Approve

### 6. COMMITTEE REPORTS

A. Executive

B. Livestock

C. Long Range planning/ Site

D. Exhibits

E. Commercial/ Entertainment Report

F. Interim

G. Junior Fair Board

### 7. MANAGER'S REPORT

### 8. MATTERS BY THE BOARD

### 9. ADJOURNMENT

## EXECUTIVE COMMITTEE MEETING

October 17, 2019

Members Present: Brett Smith, Jim Wolcott, and Cheryl Lauritsen

1. The use of Fire Camp money by the fairgrounds was discussed. Since the use of the fairgrounds for Fire Camp is, in a sense, renting the fairgrounds, Jim would like to have that money available (or at least a percentage of it) for upkeep of the grounds.
2. The Lassen County Fair Advisory Board would like to go back to having the annual joint meeting with the Board of Supervisors. Cheryl will talk with Jeff Hemphill about trying to schedule one.
3. David Teeter has committed to attending all of our Board meetings. It is important to continue to have a connection between the BOS and the Advisory Board. Since the BOS is the actual Fair Board that connectivity is important for communication.

## FAIR THEME SUBMISSIONS - 2020 LASSEN COUNTY FAIR

1	Kids, Cows, and Fair Wows! (selected from 50 at October meeting)
	<b>NEW ENTIRES SINCE 10/8/19</b>
2	Lassen County Trails & Tales
3	Saddle Up Enjoy the Ride
4	Critters, Crafts, & Laughs
5	Gold Pans & Cattle Brands
6	Bumper Cars, Rodeo Stars, & Ewe
7	Country Dirt & Cowboy Shirts
8	Knockin Boots & Buckin Chutes
9	Lettuce Turnip the Beet
10	Equines, Bovines, and Good Times
11	Country Fun for Everyone
12	Welcome to Lassen county Fair-i-dise
13	Country Charm from the Farm
14	Wagon spokes and Country Folks
15	Timeless Traditions
16	Belt Buckles, Boots, Buckaroos
17	Country Family
18	Wagon Wheels and Carnival Thrills
19	Sunny Scenes and Blue Jean Dreams
20	Steer your way to the Lassen County Fair
21	Orbit Around Agriculture

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## Regular meeting of the LASSEN COUNTY FAIR ADVISORY BOARD

### Lassen County Fair Office

195 Russell Ave

Susanville, CA 96130

October 8, 2019

5:30 p.m.

*Any person desiring to address the Board shall first secure permission of the presiding officer. Matters under jurisdiction of the Board, and not on the Agenda, may be addressed by the Public at the time provided in the Agenda under Public Comment. The Board limits testimony on those items to five minutes per person and not more than fifteen minutes for a particular subject.*

#### 1. CALL TO ORDER

#### 2. OPENING CEREMONIES

Pledge of Allegiance, Introductions

##### A. AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS

1. Add Item #10 SUBJECT: Agreement 19-0158

##### B. PUBLIC COMMENT

#### 3. CONSENT CALENDAR

*(These matters are routine in nature and usually approved by a single vote. Prior to action of the Board, the public will be given the opportunity to comment on any consent item.)*

##### A. SUBJECT: September 2019 Meeting Minutes

ACTION REQUESTED: Approve

#### 4. CORRESPONDENCE

##### 5. SUBJECT: Changes to be made for 2020 Fair

ACTION: Informational/Discussion

##### 6. SUBJECT: Rate Increases (Facility & Admissions)

ACTION: Approve

##### 7. SUBJECT: Ideas on Fair Theme

ACTION: Discussion

##### 8. SUBJECT: Ice Rink

ACTION: Discussion

##### 9. SUBJECT: Fair Non-Profit

ACTION: Discussion

##### 10. SUBJECT: Agreement 19-0158

ACTION: Approve

#### 11. COMMITTEE REPORTS

A. Executive

B. Livestock

C. Long Range planning/ Site

D. Exhibits

E. Commercial/ Entertainment Report

F. Interim

G. Junior Fair Board

#### 12. MANAGER'S REPORT

#### 13. MATTERS BY THE BOARD

#### 14. ADJOURNMENT

**LASSEN COUNTY FAIR ADVISORY BOARD**

October 8, 2019 Minutes

**REGULAR MEETING**

Lassen County Fair Office

5:30 PM

**Draft**

The Lassen Fair Advisory Board convened in a Regular Meeting on Tuesday October 8, 2019 at 5:30 p.m. Vice President Brett Smith called the meeting to order at 5:33 pm. Members present: Brett Smith, Lonnie Mahenski, Dan Douglas, Jose Pena, Kevin Stafford, Holly Mueller, Tom Neely, Becky Albaugh.

Fair Manager: Jim Wolcott

Supervisors Present: None

Members absent: Cheryl Lauritsen, and Eric Fletcher

Present in the audience is:

**CALL TO ORDER**

The meeting is called to order at 5:33 PM.

**OPENING CEREMONIES**

Pledge of Allegiance Lead by: Tom Neely

**AGENDA APPROVAL, ADDITIONS AND/OR DELETIONS**

**1. Add item #10 Subject: Agreement 19-0158**

Dan Douglas moves to approve the agenda. Seconded by: Kevin Stafford. All in favor, motion is carried.

**PUBLIC COMMENT**

None

**CONSENT CALENDAR**

Kevin Stafford moves to approve the consent calendar. Seconded by: Jose Pena. All in favor. Motion is carried.

**CORRESPONDENCE:**

Becky received emails from livestock exhibitors that would like to show Nigerian Dwarfs next year. Adding the category will be decided by the livestock committee.

**5. SUBJECT: Changes to be made to the 2020 Fair**

**ACTION: Discussion**

Becky suggested moving the Tinkering lab to another building that could also accommodate the planetarium, as well as putting out better signage for the exhibit buildings and moving the vendors farther away from the building entrances. She also suggested moving the fair wrap up closer to the end of the fair.

Dan suggested a satellite beer station for the horseshoe tournament as well as introducing a cornhole tournament and staggering events when they have more than one start time.

Jim thought it was a good fair despite a few issues with staff.

**6. SUBJECT: Rate Increases (Facility/Admissions)**

**ACTION: Approve**

Tom stated he received a complaint regarding facility price increases. Jim stated that in previous years he was able to give discounts but due to budget constraints this year, that was not possible. Dan suggested a

## **ENTERTAINMENT:**

**Next meeting:** TBD

### **Interim:**

**Dan** - I will be getting assistance from a promoter for Cowboy Poetry event.

**Next meeting:** TBD

### **Jr. Fair Board:**

**Holly** – Want to look into more game ideas with sponsors. The Junior Fair Board would like to enter a display this year for the Festival of Lights. They would also like to go to the Board of Supervisors to inquire about a checking account.

**Next meeting:** 11/6 @ 5:30 pm

## **MANAGERS REPORT**

Jim Wolcott says:

\*Would like to look at doing the Sponsor dinner again next year.

\*Would like the Executive Committee to meet to discuss county use of buildings.

## **MATTERS BY THE BOARD**

Dan – Nothing

Holly – Thank you guys, fair was a great success

Becky – Nothing

Kevin – Nothing

Tom – Keep Kevin in your thoughts for his surgery tomorrow.

Brett – Nothing

Lonnie – Nothing

Jose – I thought it was a good fair

## **ADJOURNMENT**

Dan Douglas makes a motion to adjourn the meeting. Holly Mueller seconds the motion. Meeting is adjourned at 7:39 p.m.

Fair Manager \_\_\_\_\_  
Jim Wolcott

Board President \_\_\_\_\_  
Cheryl Lauritsen

# LASSEN COUNTY FAIR

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Regular meeting of the  
**Lassen County Junior Fair Board**  
**Lassen County Fair Office**

195 Russel Ave

~~July 9, 2019~~ NOV 6<sup>th</sup> 2019

5:30 p.m.

*Any person desiring to address the Board shall first secure permission of the presiding officer. Matters under jurisdiction of the Board, and not on the Agenda, may be addressed by the Public at the time provided in the Agenda under Public Comment. The Board limits testimony on those items to five minutes per person and not more than fifteen minutes for a particular subject.*

**Board Members:** Ronnie Merrill, EmmaLee Rotlisberger, Erin Nichell, Autry Satica, and Neil Growdon

**Introduce new members/visitors:**

**1. CALL TO ORDER - Ronnie Merrill**

**2. OPENING CEREMONIES**

- A. Pledge of Allegiance, Introductions
- B. Agenda Approval, additions and/or deletions
- C. Last Month's Minutes Approval
- D. Public Comment

**3. CONSENT CALENDAR**

*(These matters are routine in nature and usually approved by a single vote. Prior to action of the Board, the public will be given the opportunity to comment on any consent item.)*

**4. CORRESPONDENCE**

**5. SUBJECT: JFB Christmas Cards - Red Shirts**

**ACTION:** Discussion and take pictures!

**6. SUBJECT: Festival of Light Project**

**ACTION:** Discussion to plan and set a date

**7. SUBJECT: Board of Supervisors Presentation**

**ACTION:** Discussion and planning

**8. SUBJECT: Fair Games**

**ACTION:** Discussion and Approval

**9. COMMITTEE REPORTS**

- A. Executive -
- B. Livestock -
- C. Long Range planning/ Site -
- D. Exhibits -
- E. Commercial/ Entertainment Report -
- F. Interim -
- G. Junior Fair Board -

**10. MANAGER'S REPORT - JIM WILCOT**

**11. MATTERS BY THE BOARD -**

**12. ADJOURNMENT - November 6th, 2019**

# LASSEN COUNTY FAIR

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Regular meeting of the  
**Lassen County Junior Fair Board**  
**Lassen County Fair Office**

195 Russel Ave

October 2, 2019

5:30 p.m.

*Any person desiring to address the Board shall first secure permission of the presiding officer. Matters under jurisdiction of the Board, and not on the Agenda, may be addressed by the Public at the time provided in the Agenda under Public Comment. The Board limits testimony on those items to five minutes per person and not more than fifteen minutes for a particular subject.*

**Board Members:** Ronnie Merrill, EmmaLee Rotlisberger, Erin Nickell, Autry Satica, Neil Growdon, Elena German, and Ethan German.

**Introduce new members/Visitors:**

**1. CALL TO ORDER - Ronnie Merrill**

**2. OPENING CEREMONIES**

Pledge of Allegiance, Introductions

A. Agenda Approval, additions and/or deletions

B. Last Month's Minutes Approval

C. Public Comment

**3. CONSENT CALENDAR**

*(These matters are routine in nature and usually approved by a single vote. Prior to action of the Board, the public will be given the opportunity to comment on any consent item.)*

**4. CORRESPONDENCE**

**5. SUBJECT:** Games for next year's fair  
**ACTION:** Discussion and planning

**6. SUBJECT:** Getting sponsors  
**ACTION:** Discussion and approval

**7. SUBJECT:** Festival of Lights  
**ACTION:** Discussion and planning

**8. SUBJECT:** Presentation for the Board of Supervisors for a checking account  
**ACTION:** Schedule and plan

**11. COMMITTEE REPORTS**

A. Executive -

B. Livestock -

C. Long Range planning/ Site -

D. Exhibits -

E. Commercial/ Entertainment Report -

F. Interim -

G. Junior Fair Board -

**12. MANAGER'S REPORT**

**13. MATTERS BY THE BOARD**

**14. NEXT MEETING:** November 6th, 2019 5:30pm

**15. ADJOURNMENT**



# Lassen County Jr. Fair Board

Minutes: October 2, 2019

**Board Members Present:** Ronnie Merrill, EmmaLee Rotlisberger, Neil Growdon

1. **Call to Order:** The meeting was called to order at 5:42 P.M.
2. **Agenda Approval:** EmmaLee moved to approve, and Neil seconded
3. **Public Comment:** none
4. **Approve September Meeting Minutes:** EmmaLee moved to approve, and Neil seconded
5. **Correspondence:** none
6. **New Business:** The board discussed new game ideas for next year's fair and decided on bringing a game idea to the next meeting. The board would also like to get sponsors for games and perhaps have sponsor-related games. Another topic discussed was making a light display for the Festival of Lights and promoting it as well. The board hopes to have a thorough plan for this display by the end of November. One last subject discussed was a presentation for the Board of Supervisors. The board plans to talk about goals and an overview of what they do, as well as talking about needing funds.
7. **Committee Reports:** The Exhibits Committee discussed having a fair theme deadline on October 21<sup>st</sup>, setting aside \$1200 for a flower bed competition, and working with the FFA floral team for a vase arrangement class. The committee also talked of scheduling social media posts for promoting exhibit entries, having a Bottle & Brush painting Board competition, and hosting entry workshops to make fair entries ahead of time.
8. **Manager's Report:** none
9. **Matters by the Board:** none
10. **Adjournment:** EmmaLee moved to approve, and Neil seconded

Meeting was adjourned at 6:40 P.M., next meeting will be November 6<sup>th</sup>, 2019, 5:30 P.M.

# September 2019

September 2019							October 2019						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	6	7	8	9	10	11	12
8	9	10	11	12	13	14	13	14	15	16	17	18	19
15	16	17	18	19	20	21	20	21	22	23	24	25	26
22	23	24	25	26	27	28	27	28	29	30	31		
29	30												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 1	2	3	4	5	6	7
From Aug 26				Sierra Cascade Nursery Set-Up		Banner Lassen Oil J. Wolcott
8	9	10	11	12	13	14
Banner Lassen Oil Walker Fire Evacuation		Fair Board Meeting				Susanville Street Rodders Car Show
15	16	17	18	19	20	21
				Sierra Cascade Nursery		
22	23	24	25	26	27	28
				Sierra Cascade Nursery		Sierra Pygmy Assoc. Goat Show
29	30	Oct 1	2	3	4	5
Sierra Cascade Nursery						

11/6/2019 3:20 PM

# October 2019

October 2019							November 2019						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	3	4	5	6	7	8	9
8	9	10	11	12	13	14	10	11	12	13	14	15	16
15	16	17	18	19	20	21	17	18	19	20	21	22	23
22	23	24	25	26	27	28	24	25	26	27	28	29	30
29	30	31											

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 29	30	Oct 1	2	3	4	5
			Jr. Fair Board Meeting			
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	Nov 1	2

# November 2019

November 2019							December 2019						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9	1	2	3	4	5	6	7
10	11	12	13	14	15	16	8	9	10	11	12	13	14
17	18	19	20	21	22	23	15	16	17	18	19	20	21
24	25	26	27	28	29	30	22	23	24	25	26	27	28
							29	30	31				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 27	28	29	30	31	Nov 1	2
					Sierra Cascade Nursery	
3	4	5	6	7	8	9
				Sierra Cascade Nursery		
			Jr. Fair Board Meeting			
10	11	12 Fair Board Meeting	13	14 LCHS FFA - Farm City Jensen Hall	15	16 Rocky Mountain Elk Foundation
17	18	19	20 City of Susanville Jensen Hall	21	22	23 Susanville Sunrise Rotary Wine Tasting
24	25	26	27	28	29	30

# December 2019

December 2019

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 1 Eight Fair	2	3	4 Jr. Fair Board Meeting	5	6	7
8	9	10 County Christmas Party Fair Board Meeting	11 Cal Fire	12	13	14 Holiday Craft Fair
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	Jan 1, 20	2	3	4

11/6/2019 3:20 PM

# January 2020

January 2020							February 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 29	30	31	Jan 1, 20 Jr. Fair Board Meeting	2	3	4
5	6	7	8	9	10	11
12	13	14 Fair Board Meeting	15	16	17	18 Banner Lassen Employee Appreciation - Jensen Hall
19	20	21	22	23	24	25
26	27	28	29	30	31	Feb 1

Dept:

Fund: 175

BU: 1751

CC:

# County of Lassen

## Department Expenditure Rollup

User: sdavis

Fiscal Year 2020

End Date: 11/6/2019

FY Percent 35%

Account	Account Name	Current Budget	Expenditures	Encumbrances	Available	Percent Expended
3000100	SALARIES AND WAGES	\$162,093.00	\$37,436.02	\$0.00	\$124,656.98	23 %
3000110	OVERTIME	\$0.00	\$1,806.59	\$0.00	(\$1,806.59)	0%
3000130	EXTRA HELP	\$28,500.00	\$7,086.25	\$0.00	\$21,413.75	25 %
3000200	RETIREMENT	\$14,096.00	\$3,214.77	\$0.00	\$10,881.23	23 %
3000202	MEDICARE	\$2,350.00	\$667.94	\$0.00	\$1,682.06	28 %
3000205	PERS RETIREMENT UNFUNDED LIAB	\$17,446.00	\$8,722.85	\$0.00	\$8,723.15	50 %
3000210	SOCIAL SECURITY	\$10,050.00	\$2,855.99	\$0.00	\$7,194.01	28 %
3000300	GROUP INSURANCE - HEALTH	\$5,460.00	\$5,510.82	\$0.00	(\$50.82)	101 %
3000310	FLEX PLAN/CAFETERIA	\$23,064.00	\$1,745.16	\$0.00	\$21,318.84	8 %
3000320	GROUP INSURANCE - DENTAL	\$1,140.00	\$408.00	\$0.00	\$732.00	36 %
3000330	GROUP INSURANCE- LIFE	\$429.00	\$107.28	\$0.00	\$321.72	25 %
3000340	GROUP INS - VISION	\$0.00	\$166.80	\$0.00	(\$166.80)	0%
3000400	WORKERS COMPENSATION INSURANCE	\$21,500.00	\$8,089.70	\$0.00	\$13,410.30	38 %
3000501	OTHER POST-EMPLOYMENT BENEFITS	\$3,825.00	\$1,912.50	\$0.00	\$1,912.50	50 %
	<b>Total SALARIES AND EMPLOYEE BENEFITS</b>	<b>\$289,953.00</b>	<b>\$79,730.67</b>	<b>\$0.00</b>	<b>\$210,222.33</b>	<b>27 %</b>
3001201	TELECOMMUNICATIONS	\$7,800.00	\$3,535.06	\$0.00	\$4,264.94	45 %
3001500	INSURANCE	\$30,000.00	\$11,969.65	\$0.00	\$18,030.35	40 %
3001700	MAINTENANCE - EQUIPMENT	\$13,000.00	\$6,561.80	\$0.00	\$6,438.20	50 %
3001800	MAINT-BUILDINGS & IMPROVEMENTS	\$20,500.00	\$7,784.37	\$2,500.00	\$10,215.63	50 %
3002000	MEMBERSHIPS	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0%
3002200	OFFICE EXPENSE	\$5,000.00	\$1,910.90	\$0.00	\$3,089.10	38 %
3002300	PROFESSIONAL & SPECIALIZED SV	\$0.00	\$78.35	\$0.00	(\$78.35)	0%
3002302	IT DIRECT BILL	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	50 %
3002800	SPECIAL DEPARTMENTAL EXPENSE	\$14,300.00	\$9,257.98	\$0.00	\$5,042.02	65 %
3002801	COUNTY WIDE COST ALLOCATION PL	\$39,464.00	\$19,732.00	\$0.00	\$19,732.00	50 %
3002901	CONFERENCES AND TRAINING	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0%
3003000	UTILITIES	\$72,000.00	\$37,283.74	\$0.00	\$34,716.26	52 %
3050000	ADMINISTRATION	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0%
3054000	PUBLICITY	\$16,500.00	\$8,425.67	\$900.00	\$7,174.33	57 %
3056000	ATTENDANCE OPERATIONS	\$18,200.00	\$16,350.00	\$6,000.00	(\$4,150.00)	123 %

Dept:  
Fund: 175  
BU: 1751  
CC:

## County of Lassen Department Revenue Rollup

User: sdavis  
Fiscal Year: 2020  
End Date: 11/6/2019  
FY Percent: 35%

Account	Account Name	Current Budget	Revenue Realized	Unrealized	Percent Realized
2003000	INTEREST	\$0.00	(\$124.67)	(\$124.67)	0 %
2003200	RENTS & CONCESSIONS	\$127,000.00	(\$106,187.77)	\$20,812.23	84 %
2003202	OPERATING REVENUE	\$3,000.00	(\$2,500.00)	\$500.00	83 %
2003203	ADMISSIONS/PASSES	\$80,789.00	(\$73,704.78)	\$7,084.22	91 %
2003204	COMMERICAL SPACE	\$8,200.00	(\$900.00)	\$7,300.00	11 %
2003205	EXHIBITS	\$6,500.00	(\$881.06)	\$5,618.94	14 %
2003206	HORSE SHOW	\$7,000.00	(\$5,816.00)	\$1,184.00	83 %
2003207	FAIR ATTRACTIONS	\$75,000.00	(\$55,492.00)	\$19,508.00	74 %
2003208	INTERIM ATTRACTIONS	\$15,000.00	(\$5,403.00)	\$9,597.00	36 %
2003209	MISCELLANEOUS FAIR	\$35,000.00	(\$16,525.50)	\$18,474.50	47 %
2003210	MISC NON-FAIR PROGRAMS	\$38,000.00	(\$75.00)	\$37,925.00	0 %
2003211	INTERIM REVENUE	\$131,000.00	(\$23,209.58)	\$107,790.42	18 %
	<b>Total REVENUE FR USE OF MONEY &amp; PROP</b>	<b>\$526,489.00</b>	<b>(\$290,819.36)</b>	<b>\$235,669.64</b>	<b>55 %</b>
2006200	STATE-OTHER	\$100,000.00	\$0.00	\$100,000.00	0 %
	<b>Total INTERGOVT REVENUE-STATE</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>0 %</b>
2011200	MISCELLANEOUS	\$0.00	(\$851.00)	(\$851.00)	0 %
	<b>Total MISCELLANEOUS</b>	<b>\$0.00</b>	<b>(\$851.00)</b>	<b>(\$851.00)</b>	<b>0 %</b>
2012200	OPERATING TRANSFERS-IN	\$100,000.00	\$0.00	\$100,000.00	0 %
	<b>Total OTHER FINANCING SOURCES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>0 %</b>
	<b>Grand Total</b>	<b>\$726,489.00</b>	<b>(\$291,670.36)</b>	<b>\$434,818.64</b>	<b>40 %</b>



Lassen County Fair Buildings

**Main Parking Lot**

1. Reseal & Stripe office parking lot

**Jensen Hall**

1. Down Spouts
2. Bulletin board between baths
3. Paint floor
4. Patch wall
5. East side storage area
6. Kitchen storag
7. Tables

**Pregill Stage/Twin Building**

1. Concrete to Jensen Hall
2. Conex boxes behind stage

**Kiddie Carnival Lawn and restroom**

1. Fix plumbing
2. Fix toilet bottom
3. Paint womens restroom

**Main Grandstand & Arena/Kitchen**

1. Paint Floor
2. Tables / remove center table
3. Stainless over back table
4. Replace reach-in
5. Inspect grease trap
6. Check electrical plugs

**Floral Building**

1. Signs for building 9new)
2. Paint floor
3. Replace ceiling panels

**Art Building**

1.

**North Restroom**

1. Interior & Exterior Paint
2. Shower Head & door
3. Check leak

**Beer Room**

1. Fix tile
2. Heater
3. Paint floor

**4-H Room**

1. New paint as of 6/10

**Midway Lawn and restroom**

1. Paint Bath floor & shower (both sides)

**Industrial Building**

1. Fix leak on east side of roof

**Commercial Building**

1.

**Sheep Barn**

1.

**Beef Barn**

1.

**Pig Barn**

1. Paint

**Barn 1**

1. Minor repairs
2. Paint

**Barn 2**

1. Minor repairs
2. Paint

## Lassen County Fair Buildings

### Carnival Lot and restroom

1. Stall and shower door \_\_\_\_\_
2. Toilet paper holder \_\_\_\_\_
3. Urinals \_\_\_\_\_
4. Fix leak in south side shower \_\_\_\_\_
5. New signs \_\_\_\_\_

### Sarsaparilla Stand

1. Replace building \_\_\_\_\_

### Lassen Transfer and Storage Stage

1. Pour concrete \_\_\_\_\_
2. Ceiling sound barrier \_\_\_\_\_

### Pavilion

1. \_\_\_\_\_

### Barn 4

1. Minor repairs \_\_\_\_\_
2. Paint \_\_\_\_\_

### Barn 5

1. Minor repairs \_\_\_\_\_
2. Paint \_\_\_\_\_

### Barn 6

1. Minor repairs \_\_\_\_\_
2. Paint \_\_\_\_\_

### Barn 7

1. Minor repairs \_\_\_\_\_
2. Paint \_\_\_\_\_

### Armory RV

1. \_\_\_\_\_

### Horse Stall RV

1. \_\_\_\_\_

### Barn 3

1. Minor repairs \_\_\_\_\_
2. Paint \_\_\_\_\_

### Rabbit & Poultry Barn

1. \_\_\_\_\_

### Horse Barn 1

1. Check Electric \_\_\_\_\_
2. Minor Repairs \_\_\_\_\_

### Horse Barn 2

1. Check Electric \_\_\_\_\_

### Horse Barn 3

1. Check Electric \_\_\_\_\_

### Horse Barn 4

1. Check Electric \_\_\_\_\_

### Horse Barn 5

1. Check Electric \_\_\_\_\_

### North Arena RV

1. Replace RV hookups \_\_\_\_\_
2. Pedestal \_\_\_\_\_

### North Arena

1. \_\_\_\_\_

### North Arena Stands

1. \_\_\_\_\_

### Cattlemen's Office only

1. Paint \_\_\_\_\_

### North Arena Parking Lot

1. \_\_\_\_\_