

Plan A - Full Fair		Plan B - 3 day w/reg livestock		Plan C - 3 day fair w/ jackpot show		Plan D - no fair, jackpot show		Plan E - no fair virtual show &	
Ground Entertainment		Ground Entertainment		Ground Entertainment		Ground Entertainment		Ground Entertainment	
Adam the Great	\$3,750	Adam the Great	\$2,250	Adam the Great	\$2,250	Adam the Great	\$0	Adam the Great	\$0
Circus of Imagination	\$5,000	Circus of Imagination	\$3,000	Circus of Imagination	\$3,000	Circus of Imagination	\$0	Circus of Imagination	\$0
Butterflies & Stingrays	\$10,500	Butterflies & Stingrays	\$6,300	Butterflies & Stingrays	\$6,300	Butterflies & Stingrays	\$0	Butterflies & Stingrays	\$0
Timeless (band)	\$1,300	Timeless (band)	\$780	Timeless (band)	\$780	Timeless (band)	\$0	Timeless (band)	\$0
Squandered Youth	\$1,350	Squandered Youth	\$810	Squandered Youth	\$810	Squandered Youth	\$0	Squandered Youth	\$0
Grand total	\$21,900	Grand total	\$13,140	Grand total	\$13,140	Grand total	\$0	Grand total	\$0
Grandstand Entertainment		Grandstand Entertainment		Grandstand Entertainment		Grandstand Entertainment		Grandstand Entertainment	
Parmalee	\$20,000	Parmalee	\$20,000	Parmalee	\$20,000	Parmalee	\$0	Parmalee	\$0
Opener	\$1,500	Opener	\$1,500	Opener	\$1,500	Opener	\$0	Opener	\$0
Monster Trucks	\$24,000	Monster Trucks	\$24,000	Monster Trucks	\$24,000	Monster Trucks	\$0	Monster Trucks	\$0
Derby	\$2,750	Derby	\$2,750	Derby	\$2,750	Derby	\$0	Derby	\$0
Stage Transport	\$1,300	Stage Transport	\$1,300	Stage Transport	\$1,300	Stage Transport	\$0	Stage Transport	\$0
Pageant	\$3,950	Pageant	\$3,950	Pageant	\$3,950	Pageant	\$0	Pageant	\$0
Stage	\$1,000	Stage	\$1,000	Stage	\$1,000	Stage	\$0	Stage	\$0
Chico Lighting	\$4,050	Chico Lighting	\$4,050	Chico Lighting	\$4,050	Chico Lighting	\$0	Chico Lighting	\$0
ticket sellers	\$600	ticket sellers	\$600	ticket sellers	\$600	ticket sellers	\$0	ticket sellers	\$0
ticket takers	\$1,000	ticket takers	\$1,000	ticket takers	\$1,000	ticket takers	\$0	ticket takers	\$0
Hotels	\$5,400	Hotels	\$5,400	Hotels	\$5,400	Hotels	\$0	Hotels	\$0
City Lights	\$10,700	City Lights	\$10,700	City Lights	\$10,700	City Lights	\$0	City Lights	\$0
Grand total	\$76,250	Grand total	\$76,250	Grand total	\$76,250	Grand total	\$0	Grand total	\$0
Other expenses		Other expenses		Other expenses		Other expenses		Other expenses	
Publicity	\$18,775	Publicity	\$18,775	Publicity	\$18,775	Publicity	\$2,000	Publicity	\$2,000
Miscellaneous fair	\$16,875	Miscellaneous fair	\$16,875	Miscellaneous fair	\$16,875	Miscellaneous fair	\$10,000	Miscellaneous fair	\$1,000
Premiums	\$8,396	Premiums	\$8,396	Premiums	\$8,396	Premiums	\$6,000	Premiums	\$3,000
Exhibits	\$14,432	Exhibits	\$14,432	Exhibits	\$14,432	Exhibits	\$10,000	Exhibits	\$10,000
Horse show	\$6,630	Horse show	\$6,630	Horse show	\$6,630	Horse show	\$6,630	Horse show	\$6,630
Ranch Rodeo	\$7,000	Ranch Rodeo	\$7,000	Ranch Rodeo	\$7,000	Ranch Rodeo	\$0	Ranch Rodeo	\$0
Grand total	\$72,108	Grand total	\$72,108	Grand total	\$72,108	Grand total	\$34,630	Grand total	\$22,630
FORECAST EXPENSE TOTAL	\$170,258	FORECAST EXPENSE TOTAL	\$161,498	FORECAST EXPENSE TOTAL	\$161,498	FORECAST EXPENSE TOTAL	\$34,630	FORECAST EXPENSE TOTAL	\$22,630

2019		Plan A - Full Fair			Plan B - 3 day w/reg livestock			Plan C - 3 day fair w/ jackpot show			Plan D - no fair, jackpot show			Plan E - no fair virtual show & auction		
vendors		vendors			vendors			vendors			vendors			vendors		
Food	\$31,114	Food	\$6,000		Food	\$3,600		Food	\$3,600		Food	\$1,000		Food	\$0	
Beer	\$11,789	Beer	\$10,000		Beer	\$8,000		Beer	\$8,000		Beer	\$0		Beer	\$0	
Non-food	\$8,798	Non-food	\$2,500		Non-food	\$1,500		Non-food	\$1,500		Non-food	\$0		Non-food	\$0	
Commercial	\$3,355	Commercial	\$500		Commercial	\$500		Commercial	\$500		Commercial	\$0		Commercial	\$0	
carnival	\$73,372	carnival	\$40,000		carnival	\$24,000		carnival	\$24,000		carnival	\$0		carnival	\$0	
Ice	\$2,567	Ice	\$1,750		Ice	\$1,750		Ice	\$1,750		Ice	\$0		Ice	\$0	
Vendor Total	\$130,995	Vendor Total	\$60,750		Vendor Total	\$39,350		Vendor Total	\$39,350		Vendor Total	\$1,000		Vendor Total	\$0	
Gate		Gate			Gate			Gate			Gate			Gate		
Wednesday	\$3,187	Wednesday	\$3,000		Wednesday	\$0		Wednesday	\$0		Wednesday	\$0		Wednesday	\$0	
Thursday	\$12,183	Thursday	\$12,000		Thursday	\$0		Thursday	\$0		Thursday	\$0		Thursday	\$0	
Friday	\$17,586	Friday	\$17,000		Friday	\$17,000		Friday	\$17,000		Friday	\$0		Friday	\$0	
Saturday	\$18,090	Saturday	\$18,000		Saturday	\$18,000		Saturday	\$18,000		Saturday	\$0		Saturday	\$0	
Sunday	\$3,883	Sunday	\$3,000		Sunday	\$3,000		Sunday	\$3,000		Sunday	\$0		Sunday	\$0	
Gate Total	\$54,929	Gate Total	\$53,000		Gate Total	\$38,000		Gate Total	\$38,000		Gate Total	\$0		Gate Total	\$0	
Presale		Presale			Presale			Presale			Presale			Presale		
adult	\$14,590	adult	\$12,000		adult	\$7,200		adult	\$7,200		adult	\$0		adult	\$0	
Child	\$3,200	Child	\$3,000		Child	\$1,800		Child	\$1,800		Child	\$0		Child	\$0	
discount presale	\$1,079	discount presale	\$1,000		discount presale	\$600		discount presale	\$600		discount presale	\$0		discount presale	\$0	
parking (livestock)	\$145	parking (livestock)	\$145		parking (livestock)	\$145		parking (livestock)	\$145		parking (livestock)	\$0		parking (livestock)	\$0	
Presale Total	\$19,014	Presale Total	\$16,145		Presale Total	\$9,745		Presale Total	\$9,745		Presale Total	\$0		Presale Total	\$0	
Grandstand		Grandstand			Grandstand			Grandstand			Grandstand			Grandstand		
Pageant	\$3,510	Pageant	\$3,500		Pageant	\$3,500		Pageant	\$3,500		Pageant	\$0		Pageant	\$0	
Luau	\$6,769	Music	\$16,520		NA	\$0		Luau	\$0		Luau	\$0		Luau	\$0	
Headliner	\$42,715	Headliner	\$26,420		Headliner	\$26,420		Headliner	\$26,420		Headliner	\$0		Headliner	\$0	
monster trucka	\$24,402	monster trucka	\$24,000		monster trucks	\$24,000		monster trucka	\$24,000		monster trucka	\$0		monster trucka	\$0	
races/demo	\$2,220	races/demo	\$3,000		races/demo	\$3,000		races/demo	\$3,000		races/demo	\$0		races/demo	\$0	
Grandstand total	\$79,616	Grandstand total	\$73,440		Grandstand total	\$56,920		Grandstand total	\$56,920		Grandstand total	\$0		Grandstand total	\$0	
Miscellaneous		Miscellaneous			Miscellaneous			Miscellaneous			Miscellaneous			Miscellaneous		
entry fees	\$6,558	entry fees	\$5,500		entry fees	\$5,500		entry fees	\$5,500		entry fees	\$5,000		entry fees	\$5,000	
Miscellaneous Total	\$6,558	Miscellaneous Total	\$5,500		Miscellaneous Total	\$5,500		Miscellaneous Total	\$5,500		Miscellaneous Total	\$5,000		Miscellaneous Total	\$5,000	
Grand Total	\$291,112	Grand Total	\$208,835		Grand Total	\$149,515		Grand Total	\$149,515		Grand Total	\$6,000		Grand Total	\$5,000	