



LASSEN COUNTY

Health and Social Services Department

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- ☒ HSS Administration
- ☐ Public Guardian
336 Alexander Avenue
Susanville, CA 96130
(530) 251-8128
- ☐ Grant and Loans Division
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8309
- ☐ Behavioral Health
555 Hospital Lane
Susanville, CA 96130
(530) 251-8108/8112

Chestnut Annex
1400-A & B Chestnut Street
Susanville, CA 96130
(530) 251-8112
- ☐ Patients' Rights Advocate
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8322
- ☐ Public Health
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8183
- ☐ Environmental Health
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8183
- ☐ Community Social Services
336 Alexander Avenue
Susanville, CA 96130

LassenWORKS
Business & Career Network
PO Box 1359
1616 Chestnut Street
Susanville, CA 96130
(530) 251-8152

Child & Family Services
1600 Chestnut Street
Susanville, CA 96130
(530) 251-8277

Adult Services
PO Box 429
1445 Paul Bunyan Road
Susanville, CA 96130
(530) 251-8158
- ☐ HSS Fiscal
PO Box 1180
Susanville, CA 96130
(530)251-2614

Date: August 28, 2020

To: David Teeter, Chairman
Lassen County Board of Supervisors

From: Barbara Longo, Director
Health & Social Services

Subject: Health & Social Services Contracts for Fiscal Year 2020/2021

Background:

Each year the Health & Social Services (HSS) Department contracts with several state agencies and public entities for various services and programs in order to meet state and/or federal requirements. It is the goal of HSS to complete all contracts and secure Board approval at the onset of the new fiscal year to facilitate continued funding for contractors, many of whom are small nonprofit organizations, and to expedite the contract renewal process.

Attached is an itemized list of HSS contracts sorted by individual department. Contracts for like services, such as residential services and inpatient hospitals, are grouped together and managed as a single authorized total expenditure for the particular type of service. Each expenditure contract contains language specifying that payment is contingent upon the availability of funds and Board of Supervisors approval.

The attached list includes 179 contracts. Of these, 35 are revenue contracts initiated by the funding source, typically the State of California. All HSS contracts have been initiated and are in various stages of completion.

Fiscal Impact:

There is no impact to County General Fund beyond the required maintenance of effort currently identified within the HSS 2020/2021 annual budgets pending approval by the Board of Supervisors.

Action Requested:

1) Approve the Health & Social Services Department contracts for Fiscal Year 2020/2021; and 2) authorize the County Administrative Officer to execute the Agreements

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|-----------------|---------|--|---|--|
| AOD SERVICES | | | | | | |
| Residential Services | | | | Justice Assistance Grant (JAG), Substance Abuse Prevention & Treatment (SAPT) Substance Abuse Crime Prevention Act (SACPA) | | |
| Empire Recovery Center Marjeanne Stone, Executive Director 1237 California Street Redding, California 96001-0618 | E | TBD | 20/23 | SAPT / Drug Court / FCPS / LW / MHSA | \$125 per day | Residential A&D treatment, recovery, and detox services |
| Progress House, Inc. Barbara Vermilyea, Executive Director PO Box 1666 Placerville, California 95667 | E | TBD | 20/23 | SAPT / Drug Court / FCPS / LW / MHSA | Residential \$114 per day/Transitional Housing \$22 per day | Men's & Women's/Children's residential treatment/recovery services for AOD clients |
| About Time Recovery Martin Sell, Director PO Box 992252 Redding, California 96099-2252 | E | TBD | 20/23 | MHSA | Recovery Residence Housing - 365 Units @ \$35 Resident Food Costs - 365 Units @ \$10 | Residential SUD Services |
| Visions of the Cross, Inc. Steve Lucarelli, Executive Director 3648 El Portal Redding, California 96002 | E | TBD | 20/23 | MHSA | Residential Treatment Services \$130/day Sober Living Expenses \$33/day Sober Living Expenses with Food \$40/day | Residential SUD Services |
| Professional Services | | | | | | |
| ABILITY An Inovalon Company Butler Square 100 North 6th St., Suite 900A Minneapolis, MN 55403 | E | \$ 1,827.00 | Ongoing | Realignment/MHSA/SUD | FY20/21 ABI-myABILITY / \$73.50 / Recurring CHOICE All Payer Claims / \$78.75 / Recurring Additional transactions will be billed at \$1 per transaction FY21/22 TBD FY22/23 TBD | BH Monthly Recurring Billing |
| Banner Health Senior Vice President / General Counsel 2901 N. Central Avenue, Suite 160 Phoenix, AZ 85012 | NC | N/A | Ongoing | N/A | N/A | Office Space & Tech Collaboration for Crisis Services |
| Cascade Circle, Inc. Charles Horner, Administrator 3161 Bechelli Lane, Suite 204B Redding, California 96002 | R | \$ 15,750.00 | 20/23 | Revenue | AOD Program Services - Per Client 350 Units @ \$15 per Unit | Court ordered DUI programs |
| Redwood Toxicology Laboratory, Inc. Cindy Horton, VP, U.S. Commercial Toxicology 3650 Westwind Blvd PO Box 5680 Santa Rosa, California 95403 | E | \$ 18,275.00 | 20/23 | SAPT/CWS/MHSA | TBD | Toxicology Testing Services |
| State and Federal Contracts | | | | | | |
| California Department of Health Care Services 1501 Capitol Avenue, Suite 71.2048 MS 1400, PO Box 997413 Sacramento, California 95899-7413 | R | \$ 1,446,338.00 | 20/23 | Agreement # 17-94135 | N/A | SUD Services |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|----------------|-------|------------------------------|---|---|
| California Department of Health Care Services 1501 Capitol Avenue, Suite 71.2048 MS 1400, PO Box 997413 Sacramento, California 95899-7413 | R | \$ 306,197.00 | 20/23 | Agreement # 17-94078 | N/A | DMC Services |
| Partnership HealthPlan of California Amanda Crone, Contract & Program Manager 4665 Business Center Drive Fairfield, CA 94534 | R | TBD | | N/A | TBD | DMC / SUD |
| CalMHSA 3043 Gold Canal Drive, Suite 200 Rancho Cordova, California 95670 | E | TBD | 14/21 | TBD | TBD | Purchase of State Hospital Beds |
| California Department of Health Care Services MCBHD - Program Policy Section Mail Station code 2702 1500 Capitol Avenue Sacramento, California 95814 | R | \$ 460,800.00 | 20/23 | Agreement # 20-10181 | N/A | DMC / ODS |
| BEHAVIORAL HEALTH | | | | | | |
| In-Patient Hospital Care | | | | | | |
| Aurora Behavioral Healthcare Santa Rosa, LLC Susan Rose, CEO 1287 Fulton Road Santa Rosa, California 94501 | E | TBD | 20/23 | Medi-Cal Realignment/MHSA | FY20/21 -MC Adult \$1433/day, Older Adult \$1459/day, Child/Adolescent \$1577/day Admin \$847/day, SD Adult \$1433/day, Older Adult \$1459/day, Child/Adolescent \$1577/day, Admi \$847/day, FY21/22 - TBD FY22/23 - TBD | Hospital inpatient mental health services |
| BHC Fremont Hospital Marlon Rollins, PhD 39001 Sundale Drive Fremont, California 94538-2005 | E | TBD | 18/21 | Realignment/MHSA | FY 18/19 M/C Inpatient Child \$1457-\$1546 Day, SD Adult \$1411-\$1597 Day, Prof. Fees \$115.00, Admin TBD FY19/20 MC/SD Inp. Adolescent Inclusive \$1501.00/Day, Inp. Adult \$1453.00/Day, Prof Fees \$115.00 Prof. Fees \$115.00 FY20/21 MC/SD Inp. Adolescent Inclusive \$1546.00/Day, Inp. Adult Inclusive \$1597.00/Day, Prof. Fees \$115.00 | Hospital inpatient mental health services |
| BHC Heritage Oaks Hospital Shawn Silva, Chief Executive Officer 4250 Auburn Blvd. Sacramento, California 95841 | E | TBD | 20/23 | Medi-Cal Realignment/MHSA | FY20/21 - M/C Inpatient \$889 / Day Admin \$597.34 / Day M/C Psych \$ \$90 S/D Inpatient W/O Psych \$889 / Day S/D Inpatient W/Psych \$979 / Day, Admin \$597.34/Day FY21/22 - TBD FY22/23 - TBD | Hospital inpatient mental health services |
| BHC Sierra Vista Hospital Mike Zauner, Chief Executive Officer 8001 Bruceville Road Sacramento, California 95823 | E | TBD | 20/23 | Realignment / Medi-Cal/MHSA | FY20/21 - MC Inpatient \$889.00/Day, Prof. Fees \$90.00, Admin Day \$597.34/Day, SD-Inpatient \$889.00/Day, Inpatient W/Prof. \$979.00/Day, All Inclusive \$979.00/Day, Admin Day \$565.58 FY21/22 - TBD FY22/23 - TBD | Hospital inpatient mental health services |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|----------------|-------|---------------------------------|--|---|
| John Muir Health Chris Pass, SVP, CFO 1450 Treat Blvd. Suite 350 Walnut Creek, California 94597 | E | TBD | 20/23 | Realignment/MHSA/Medi-Cal | FY20/21 - Acute Psych \$1575 / day Acute Psych child \$1685 / day -Prof. Fee \$250.00 \$1585 / day Excluding Phys. Fees - \$1961 / day Inclusive Admin Day \$554.66 day non-m/c FY21/22 - TBD FY22/23 - TBD | Inpatient mental health services |
| North Valley Behavioral Health LLC Arne Hyson, Administrator 1535 Plumas Court Yuba City, CA 95991 | E | TBD | 20/23 | Realignment/MHSA/Medi-Cal | FY20/21 - \$920 / Day, All Inclusive FY21/22 - TBD FY22/23 - TBD | Acute Psychiatric In-patient care |
| Prime HealthcareServices, Inc. dba Shasta Regional Medical Center 1100 Butte Street Redding, California 96001 | E | TBD | 20/23 | Realignment/Medi-Cal/MHSA | TBD | Psychiatric Inpatient Care |
| RestPadd Health Corporation Mark Montgomery, Psy.P., Admin / CEO 925 Walnut Street, Red Bluff, California 96080 | E | TBD | 19/21 | Realignment | FY 19/20 Daily \$1240 Daily \$940 FY 20/21 Adult \$970 Daily Adolescents 1275. Daily | Inpatient Mental Health Facility |
| RestPadd, Inc. Staci Ross, Administrator / Clinical Director April Cordova, Controller / Director of Business Support Services 2750 Eureka Way Redding, California 96001 | E | TBD | 19/21 | Realignment | Daily Rate FY 19/20 \$940 Daily Rate FY20/21 \$970 | Private Health Facility |
| San Jose Behavioral Health Sean Peterson, Chief Executive Officer 455 Silicon Valley Boulevard San Jose, California 95138 | E | TBD | 20/23 | Realignment/MHSA | TBD | Inpatient Psychiatric Facility |
| St. Helena Hospital dba Adventist Health St. Helena for Acute Psychiatry Inpatient Care Dr. Steve Herber, President and CEO 10 Woodland Rd. St. Helena, California 94574 | E | TBD | 19/21 | Medi-Cal Realignment MHSA | FY19/20 - M/C: Adult \$1298/Day, MC:Child \$1373/Day, Prof. Fees \$110.00 Admin-TBD SD - Adult \$1408/Day, SD-Child \$1483/Day, Prof Fees \$110/Day, Admin TBD FY20/21 -MC-Adult \$1370.00 /Day, Child \$1445./Day, Prof Fees \$116.00, Admin TBD SD - Adult \$1486.00/Day, Child \$1561.00/Day, Prof Fees \$116.00 Admin - TBD | Acute Psychiatric in-patient care |
| St. Helena Hospital dba Adventist Health Vallejo Dr. Steve Herber, President and CEO 525 Oregon Street Vallejo, California 94590 | E | TBD | 19/21 | Medi-Cal Realignment MHSA | FY19/20 - M/C: Adult \$1298/Day, MC:Child \$1373/Day, Prof. Fees \$110.00 Admin-TBD SD - Adult \$1408/Day, SD-Child \$1483/Day, Prof Fees \$110/Day, Admin TBD FY20/21 -MC-Adult \$1370.00 /Day, Child \$1445./Day, Prof Fees \$116.00, Admin TBD SD - Adult \$1486.00/Day, Child \$1561.00/Day, Prof Fees \$116.00 Admin - TBD | Psychiatric inpatient care |
| Sutter Center for Psychiatry John Boyd, Chief Administrative Officer 7700 Folsom Blvd Sacramento, California 95826 | E | TBD | 19/21 | Medi-Cal Realignment MHSA | M/C: \$793 / day - M/C w / psych support \$90 / day Admin \$597.34 / day - Short Doyle \$793 / day Short Doyle w / psych \$883 / day - Adult Inpatient \$979 / day | Hospital inpatient mental health services |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|----------------|-------|-------------------------------------|--|--|
| West Hills Hospital Char Buehrle (Contract Management) Nadine Dexter CEO 1240 East Ninth Street Reno, Nevada 89512 | E | TBD | 20/23 | Medi-Cal Realignment MHSA | FY20/21 - \$1186/ Day FY21/22 - TBD FY22/23 - TBD | Acute Facility Psychiatric/Medical Detox |
| Residential Facilities | | | | | | |
| California Psychiatric Transitions Donna McGowan, Director PO Box 339 Delhi, California 95315 | E | TBD | 20/23 | Realignment/MHSA | FY20/21 - MHRC Lvl 1 mon \$400 / Day; 1:1 mon, \$40 / Hr; DBU Lvl 1 \$850 / Day; 1:1 mon 40 / Hr; Div Lvl 1 (IST) \$575 / Day; Lvl 2 \$475 / Day; 1:1 mon 40/Hr FY21/22 - TBD FY22/23 - TBD | Mental health rehabilitation and specialty services to adults |
| Casa Serenity, LLC Missy Pritchard, Owner 100 Orchard Way Red Bluff, California 96080 | E | TBD | 19/21 | SSA / SSI Realignment MHSA | FY19/20 & FY20/21 Base Rate \$1058.37 / \$1078.37 monthly - SSA Base Rate \$1058.37 / \$1078.37 monthly - SSI Patch Rates \$60 / \$90 daily | Adult residential care of mentally ill |
| Charis Youth Center (Monterey Co) Don Beskeen, Interim Executive Director 714 West Main Street Grass Valley, California 95945 | E | TBD | 20/23 | Realignment/MHSA/Medi-Cal | FY20/21 - Meds \$5.06/Min, MHS \$2.74/Min, Rehab/Group \$2.74/Min, Crisis \$4.08/Min, C.M. \$2.12/Min, Therapeutic \$30.00/Hr Mile - \$.58 /Mile, Staff Trans \$25.00/Hr FY21/22 - TBD FY22/23 - TBD | Mental health intensive day services for youth |
| Crestwood Behavioral Healthcare, Inc. (Eureka, Sacramento CA MHRC, Modesto Non IMD) Maria Stefanou, Executive VP/CFO Elena Mashkevich, Director of County Contracts 520 Capitol Mall, Suite 800 Sacramento, California 95814 | E | TBD | 20/23 | Realignment/MHSA SSA/SSI | FY20/21 - TBD FY21/22 - TBD FY22/23 - TBD | MHRC/Sub-acute inpatient chronic mental health services for adults |
| Davis Guest Home, Inc. Lonny Davis, President 1878 E. Hatch Road Modesto, California 95351 | E | TBD | 20/23 | Realignment/ MHSA SSA/SSI | FY20/21 - 1069.37 / \$1089.37/ Base rate per mo, Patch Rate - \$120.00/Day, \$350.00/Day FY21/22 - TBD FY22/23 - TBD | Adult residential care of mentally ill |
| Mar-Ric Care Home, Inc. Rolando Andrade, President 2749 Lindbrook Drive Riverbank, California 95367 | E | TBD | 20/23 | Realignment/MHSA SSA/SSI | FY20/21 - \$1069.37/\$1089.37/Mo, Patch \$110.01/\$160.01/Day FY21/22 - TBD FY22/23 - TBD | Adult non-medical residential board and care |
| Mountain Valley Child & Family Services Teresa Petrie, Contracts 24077 State Highway 49 Nevada City, California 95959 | E | TBD | 20/23 | Realignment/ MHSA/Medi-Cal/EPSDT | FY20/21 - Meds \$5.41/Min, MHS-TBS- IHBS \$2.94/Min, C.M. & ICC \$2.27/Min, Crisis \$4.37/Min, Rehab \$227.91/Day FY21/22 - TBD FY22/23 - TBD | Mental health intensive day services for youth |
| Psynergy Programs, Inc. Arturo Uribe, Head of Service 18225 Hale Avenue Morgan Hill, California 95037 | E | TBD | 20/23 | Medi-Cal/EPSDT/ Realignment/MHSA | FY20/21 - \$137.65/ \$115 /\$200.00/\$240.16/ \$177.81/ \$155.16/40.00/71.00/Day Meds \$5.25/Min, CM. \$2.02/Min, MHS \$2.85/Min, Crisis \$4.23/Min, Transportation / \$50 per hour Mileage \$.58 Mile FY21/22 - TBD FY22/23 TBD | Residential Care Facility |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|----------------|-------|------------------------------------|---|---|
| Remi Vista, Inc. Stephanie Holmes, CEO P.O. Box 494100 Redding, California 96002 | E | TBD | 20/23 | Realignment/MHSA/Medi-Cal/EPST | FY20/21 - MHS \$3.20/Min, CM \$2.43/Min, TBS \$3.20/Min, Crisis \$4.41/Min, Rehab \$96.70/Day FY21/22 - MHS \$3.20/Min, CM \$2.43/Min, TBS \$3.20/Min, Crisis \$4.41/Min, Rehab \$96.70/Day FY22/23 - TBD | Mental health intensive day services for youth |
| Seneca Family of Services Katherine West, Chief Operating Officer 2275 Arlington Drive San Leandro, California 94578 | E | TBD | 20/23 | Realignment/EPST/ Medi-Cal/MHSA | FY20/21 - MHS \$3.17/Min, TCM \$2.46/Min, Meds \$5.86/Min, Crisis \$4.70/Min FY21/22 - MHS \$3.17/Min, TCM \$2.46/Min, Meds \$5.86/Min, Crisis \$4.70/Min FY22/23 - TBD | Mental health intensive day services for youth |
| St. Vincent's School for Boys Matthew Carter, Executive Director 1 St. Vincent Drive San Rafael, California 94903 | E | TBD | 20/23 | Realignment/EPST/ Medi-Cal/MHSA | FY20/21 Meds. \$5.57 /Per Min, MHS \$3.73/Per Min CM \$2.61/Per Min, Crisis \$4.50/Per Min , TBS \$3.31/Per Min FY21/22 TBD FY22/23 TBD | Mental health intensive day services for youth |
| The Sail House, Inc. Julie Wilcox, Administrator 21125 Luther Road Red Bluff, California 96080 | E | TBD | 20/23 | SSI/SSA/Realignment/MHSA | FY20/21 - \$1069.37/\$1089.37/Mo, Patch \$34.00/\$31.00/Day FY21/22 - TBD FY22/23 - TBD | Board and Care Adult Residential Facility |
| Victor Treatment Center, Inc. Edward Hackett 1360 East Lassen Avenue Chico, California 95973 | E | TBD | 19/21 | Realignment/EPST/Medi-Cal | FY19/21 Meds \$4.82 / min; MH Svcs \$2.61 / min, TCM \$2.02 / min; Int. Home Based \$2.61, Int. Care Coordination \$2.02; Crisis \$3.88 / min. | Mental health residential intensive services for youth. Will bill Medi-Cal for the services they perform |
| Willow Glen Care Center Sequoia Psychiatric Treatment Center Redwood Creek / Trinity Pines Jeff Payne, Administrator 1547 Plumas Court Yuba City, California 95991 | E | TBD | 20/23 | SSA/SSI/Realignment/MHSA | FY20/21 - \$1069.37/\$1089.37/Mo, Trans \$147.00/\$167.00/\$187.00/\$330.00/\$350.00/\$370.00/Day, Anc Fee \$200.00/Eval, Addi Exp TBD, FY21/22 - TBD FY22/23 - TBD | Mental health intensive day services for adults Mental Health Rehab Center |
| Youth for Change Beth Parsons, Executive Director PO Box 1476 Paradise, California 95967 | E | TBD | 20/23 | Realignment/MHSA/Medi-Cal/EPST | FY20/21 - Meds \$4.58/Min, MHS \$2.05/Min, CM \$2.05/Min FY21/22 - MEDS \$4.58/Min, MHS \$2.05/Min, CM \$2.05/Min FY22/23 - TBD | Outpatient mental health services |
| Institution for Mental Disease (IMD) | | | | | | |
| Crestwood Behavioral Healthcare (Redding, CA) Gary Zeyen, Controller 520 Capitol Mall, Suite 800 Sacramento, California 95814 | E | TBD | 20/23 | Realignment/MHSA | FY20/21 - TBD FY21/22 - TBD FY22/23 - TBD | Sub-acute inpatient chronic mental health services for adults |
| Professional and Specialized Services | | | | | | |
| Aegis Treatment Centers Attention: Alex Dodd 7246 Remmet Avenue Canoga Park, CA 91303 | E | TBD | 20/23 | TBD | TBD | Medication Assisted Treatment (MAT) |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|-----------------------|-------|------------------------------|---|---|
| Locumtenens.Com, LLC Jeremy Alexander, Senior Account Executive Psychiatry/Neurology Division 2655 Northwinds Parkway Alpharetta, Georgia 30009 | E | TBD | 20/23 | Realignment/MHSA/SUD | Psychiatric Services - FY20/21 - \$215 - \$255 Hourly FY21/22 TBD FY22/23 TBD | Psychiatric staffing services |
| Caryl Willard, M.P.A. Mental Health Fiscal Consultation 2888 Foothill Road Santa Barbara, California 93105 | E | \$25,920.00 | 19/21 | Realignment / MHSA | \$160 - Per Hour Base \$160 - Per Hour On-Site \$1000 - Daily Travel | Assistance with budget, reporting, reimbursement, and other financial services. On site consolation for Cost Report and billing |
| Crisis Support Services of Alameda Co Nancy Salamy, Executive Director P.O. Box 3120 Oakland, California 94609 | E | \$41,934.60 | 20/23 | Realignment/MHSA | FY20/21 - \$3494.55/ Monthly FY21/22 - TBD FY22/23 - TBD | First level after-hours crisis response for BH |
| IDEA Consulting Nancy Callahan, Ph.D. 2108 Alameda Avenue Davis, California 95616 | E | \$25,000.00 PER FY | 19/21 | Realignment/ MHSA/ SUD | \$100.00 Per Hr | Assist with Policies/Procedures Mental Health/MHSA/SUD |
| Iris Telehealth Medical Group, PA Katherine Dreyfuss, Account Executive Direct: (512) 900-7661 Office: (888) 285-2269 katherine.dreyfuss@iristelehealth.com | E | TBD | 19/23 | Realignment/ MHSA/ SUD | TBD | Provide tele-psychiatric treatment for patients identified and scheduled by LCBH |
| Geiss Consulting Michael Geiss, President 11495 Forty Niner Circle Gold River, California 95670 | E | \$37,400.00 | 19/21 | Realignment/ MHSA/ SUD | \$175.00/Per Hr. \$1600 Travel | Provide Consulting MH/MHSA/SUD |
| Jackson and Coker Locum Tenens, LLC Dana Massey, DVP Government Division 3000 Old Alabama Road, Suite 1 19-608 Alpharetta, GA 30022 | E | TBD | 20/23 | MH Realignment MHSA / SUD | FY20/21 - Psychiatric Services / \$269 per hour Total # Units / TBD FY21/22 TBD FY22/23 TBD | Psychiatric Services |
| Managed Health Network, Inc. Dena Maddox, VP PO Box 10086 San Rafael, California 94912 | R | TBD | 20/23 | TBD | TBD | Provides mental health and substance abuse services and supplies for MHN enrollees |
| NorCal Services for Deaf and Hard of Hearing Susan Snapp, Program Manager 4708 Roseville Road, Suite 111 Sacramento, CA 95660 | E | TBD | 19/22 | Realignment/MHSA/SUD/CSS | \$125 / ph per Interpreter (Sign / Oral), \$130 / ph per Interpreter (Tact), \$125 / ph per Captioner, \$85 Transcription fee, \$175 / ph Emergency (2hr min), Overtime TBD, Video Interpreting \$31.25 / per 15 minutes (15 min), Flat rates Multi-hr Assign. \$300 / assign. 3-5hrs, \$360 6hrs, \$420 / assign.-7hrs, \$480 / assign.-8hrs | Interpreting and transcription services |
| North American Mental Health Services Thomas J. Andrews, MD Benton Kinney, PA-C 1742 Oregon Street Redding, California 96001 | E | \$ 111,325.76 | 20/21 | Realignment/ MHSA/Medi-Cal | After Hour Crisis - \$535.22/ Per Day 208 Days Per Year | Base Services for MH/MHSA and Emergency after hours services |
| Spare-a-Dime, Inc. (Judy's House) Cheri Farrell, Director 2410 Main Street Susanville, California 96130 | E | TBD | 20/23 | MHSA | Outreach & Engagement - 17 Units @ \$59 / Stigma Reduction - 17 Units @ \$59 / PEI Suicide Prevention - 20 Units @ \$59 / After Hrs. Wellness Ctr - 5210 Units @ \$59 / Warm Line - 20 Units @ \$59 / Training - 20 Units @ \$59 / Full Service Partner Peer Support - 20 Units @ \$59 / Training 2 - 20 Units @ \$59 / Program Planning & Dev. - 20 Units @ \$59 / Documentation & Reporting - 20 Units @ \$59 | Provide peer support to those in recovery; and to help educate the community about behavioral health and wellness. |
| Sierra Electronics P.O.Box 1545 Sparks Nevada, 89432 (775)-359-1121 | E | TBD | 20/21 | Realignment/MHSA/SUD | TBD | Installation of caged units in vehicles/Radios/Cameras/Repairs/Maintenance |

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|---|--------------------|--|-------|---|---|---|
| The Echo Group Tracy Orlando, VP of Contract Mgmt. & Compliance 15 Washington Street PO Box 2150 Conway, New Hampshire 03818 | E | \$110,896.58 | 20/23 | Mental Health Realignment / AOD / MHSA/HSS | Gosting \$11,091.26/Qtr, - Maint. \$58,031.54/Yr, Dr. First Eprescribing \$1,000.00/EaClinical WK Flow \$225.00/ Per Hr | Maintenance for ECHO products and user licenses (Clinical Module) |
| Fei.Com, Inc. Attn: Nikki Brann-Tyson 9755 Patuxent Woods Drive, Suite 300 Columbia, Maryland 21046 | E | \$219,550.00 | 20/23 | AOD / MH / MHSA | Develop LC Site for WITS - \$30,000 Develop Sorkflow & Business Rules - \$10,000 Clinical/Fiscal Implementation - \$20,000 Document Storage - \$5,000 Billing MC/DMC & Self Pay SSRS - \$30,000 Virtual User Training - 288 hrs @ \$147.57 - \$42,500 License for Software - 3 @ \$550 - \$1,650 ASAM IP License - 20 @ \$20 - \$400 ePrescribing Implementation - \$5,000 1 Year Support/Hosting - \$75,000 | Electronic Health record System Web Infrastructure for Treatment Services |
| Tulare County Office of Education California Friday Night Live Partnership 6200 South Mooney Blvd., P.O. Box 5091 Visalia, California 93278-5091 Attn: Azulie Wilson | R | \$ 3,000.00 | 19/20 | N/A | Project based contracts, invoices submitted upon completion of deliverables. | Underage Drinking Prevention Campaign |
| Revenue & Other Agreements | | | | | | |
| California Department of Health Care Services 1501 Capitol Avenue, Suite 71.2048 MS 1400, PO Box 997413 Sacramento, California 95899-7413 | NC | \$ - | 17/22 | Agreement # 17-94589 | N/A | Provide or arrange for the provision of specialty mental health services to eligible Medi-Cal beneficiaries of Lassen County within the scope of services defined in the contract |
| California State University, Chico (School of Social Work) Jessica Verardi, Contract Services California State University, Chico 400 W. First St. Chico, CA 95929-0244 | NC | N/A | 20/23 | N/A | N/A | Service Learning Agreement |
| University of Nevada, Reno School of Social Work Valerie Luevano, MSW, LSW 1664 North Virginia Street, MS090 Reno, Nevada 89557-0090 | NC | N/A | 18/21 | N/A | N/A | Service Learning Agreement |
| MHSA Professional and Specialized Services | | | | | | |
| Frontier Communications 1010 Main Street Susanville, CA 96130 | E | \$102,864 / Annually | 20/23 | MHSA | Ethernet Private Line - \$3,376.00 Ethernet Internet Access Internet Port and Silver EVC - \$ 5,196.00 Total Monthly Charges - \$ 8,572.00 (1415 Sheriff Cady Ln, 125 Hwy 299, 462-975 Birch St., 170 David S Hall Ave) | One-Stop High-Speed Internet Connectivity |
| GrandCare Systems, LLC Charles Hillman 215 North Main Street West Bend, Wisconsin 53095 | E | FY 20/21 - \$38,440.00 FY 21/22 - TBD FY 22/23 - TBD | 20/23 | MHSA | Maintenance & Support - \$45 Month/System - 11 Units Basic Training On-Site - \$6,000 @ 1 Unit Other Training - \$3,250 @ 2 Units Annual Ongoing Maintenance - \$400 @ 50 Units | Licensing Software to enable Independent Living |
| Netsmart Technologies Attn: Stephanie Sasser, Director of Client Education 4950 College Boulevard Overland Park, Kansas 66211 | E | \$ 6,500.00 | 19/21 | MHSA | Seat Subscription Agreement 50 seats @ \$65 per seat | 50 Seat Licenses of online data storage software. Yearly fee |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|----------------|-------|------------------------|---|--|
| North American Mental Health Services Thomas J. Andrews, MD Benton Kinney, PA-C 1742 Oregon Street Redding, California 96001 | E | TBD | 20/21 | MHSA / SUD/Realignment | LMFT-LCSW / \$175 per hour Psychologist - PA-NP / \$220 per hour MD-DO / \$260 per hour Every 8 hrs they bill an additional 1 hr for documentation and Refills \$175 to \$260 per hour | Source, Screen and present potential Contractor as appropriate. |
| CHILD AND FAMILY SERVICES | | | | | | |
| Psychological Evaluations | | | | | | |
| Jennifer Kennelly, Ph.D. 2571 California Park Drive, Suite 210 Chico, California 95928 | E | TBD | 20/23 | CFS | Psychological Evaluation @ \$175.00 per hr. Test Scoring & Interpretation @ \$175.00 per hr. Report Court Testimony & Travel @ \$250.00 Writing @ \$175.00 per Report | Psychological Evaluations |
| Dr. Lea Tate 2888 Eureka Way, Suite 200 Redding, California 96001 | E | TBD | 20/23 | CFS | Psych. Evaluation (office) - \$275 - \$304 per Hr. Psych. Evaluation (Out of Town) - \$400 - \$441 per Hr. | Psychological Evaluations |
| Indian Child Welfare Act | | | | | | |
| Percy Tejada P.O. Box 118 Shingletown, California 96088 | E | \$ 6,600.00 | 20/23 | CFS | Evaluation - \$100 per Hour Written Report - \$100 per Hour Court Testimony - \$100 per Hour | ICWA Court Related Case Evaluations |
| Richard England 703 Montana Road McKinleville, CA 95519 | E | \$ 16,350.00 | 20/23 | CFS | Evaluation - \$85 per Hour Written Report - \$85 per Hour Court Testimony - \$85 per Hour | ICWA Court Related Case Evaluations |
| THP-PLUS (4.0 Children) Transitional Housing | | | | | | |
| Environmental Alternatives Tim Wilkinson, Executive Director PO Box 3940 Quincy, California 95971 | E | TBD | 20/23 | CFS | Transitional Housing - Per Month / Per Youth - \$2,847 | Provide emancipated foster/probation youth, ages 18 to 24, with housing and support services for STEP/TILP |
| Professional Services | | | | | | |
| Kris Ogle 6540 County Road 22 Orland, California 95963 | E | \$ 27,040.00 | 20/23 | CFS | Consultation - \$80 per hour - 240 Units Travel Time - \$80 per hour - 48 Units Meals & Lodging - \$200 per hearing - 8 Units Mail, Ship & Postage - \$100 per hearing - 8 Units Mileage - \$200 max - State Rate - Units TBD | CACI Grievance Hearing |
| Banner Health Clinic Jamie McMullen 1680 Paul Bunyan Road Susanville, California 96130 | E | \$ 6,480.00 | 20/23 | CWS | Medical Office Visits - 30 Units - \$72 per Visit | Pediatric medical visits |
| Binti, Inc. Felicia Curcuro, CEO 1212 Broadway, Suite 200 Oakland, California 94612 | E | TBD | 20/23 | CFS | TBD | Professional Services / Data Migration Form Customizations |
| Glenn County Health & Human Services Christine Zoppi, Director PO Box 611 Willows, California 95988 | E | \$ 10,760.00 | 19/22 | CFS | \$10,760 / Annually | CWS/CMS software/training |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|--|---------|---------------------|--|--|
| Laboratory Corporation of America George Maha, Associate Vice President 1440 York Court Burlington, North Carolina 27215 | E | TBD | Ongoing | CFS | \$38.00 per person | Paternity Testing services |
| Lassen Family Services Angela Reed, Executive Director P.O. Box 710 Susanville, California 96130 | E | FY 20/21 - \$76,925.68 FY 21/22 - TBD FY 22/23 - TBD | 20/23 | CFS | Home Visiting - \$30 per hour - 692 Units Parent Ed Support Grp - \$30 per hour - 1166.5 Units Program Review & Dev. - \$30 per hour - 49.5 Units Curriculum Purchase - Not to exceed - \$2,500 Communication & Dev. - \$30 per hour - 485 Units Training - Not to exceed - \$2631.68 | Child Abuse Prevention, Intervention, and Treatment Program and Community Based Child Abuse Prevention Program |
| Lassen Intervention, LLC Jennifer Peterson P.O. Box 192 Susanville, California 96130 | E | \$ 83,250.00 | 20/23 | CWS | Testing and Referral - 75 @ \$100 per Client = \$7,500 Supplies - 75 @ \$40 per Client = \$3,000 2 Hr. Class - 75 @ \$40 per Client = \$3,000 Written Evaluation - 75 @ \$40 per Report = \$3,000 Court Appearance - 75 @ \$50 per Hour = \$3,750 Testing & Certificate - 75 @ \$100 per Client = \$7,500 | Will provide educational services to individuals, supporting them to improve their overall quality of life. Domestic Violence Batterers Program. Adult Anger Mngmt classes focusing on Education. |
| MailFiance Inc. 478 Wheelers Farms Road Milford, CT 06461 | E | \$ 4,261.80 | 19/24 | CFS | 60 Months / Lease Payment / Unit Price \$71.03 | Reduced price equipment maintenance to reflect first year free, meter rental, meter resets postal rate changes, software license/support/subscription fees, delivery, installation, and operator training. |
| National Council on Crime and Delinquency (NCCD) Toni Aleman, Director of Administration 426 S. Yellowstone Drive, Suite 250 Madison, Wisconsin 53719 | E | \$ 6,930.00 | 20/23 | CFS | Annual Subscription \$6,930.00 | Safe Measures and Structured Decision Making (SDM) Technical Assistance |
| Pathways to Child and Family Excellence Rebecca Roberts, Director 2119 Main Street Susanville, CA 96130 | E | \$ 57,960.00 | 20/23 | CFS | Supervised Visitation - 690 Units @ \$23 per Hour Report Doc. Per Visit - 690 Units @ \$5 per Report | Supervision of Court ordered visitation |
| Lisa McDermid Welch 35 Andrea M Court Gridley, California 95948 | E | \$ 1,400.00 | 20/23 | CFS | Transcription - \$50 per hr. - 20 hrs Meals & Lodging - \$100 - 2 Units Mail, Ship & Postage - \$100 - 2 Units | Transcription Services |
| CA Dept of Social Services (CDSS) Resource Family Approval Program (RFA) Marissa Enos, Section Chief, Contracts and Purchasing Bureau 744 P Street, M.S. 8-14-747 Sacramento, California 95814 | NC | NC | 19/21 | Agreement # 19-5043 | Resource Family Approval | Resource Family Approval |
| CA Dept of Social Services (CDSS) Case Review and Quality Assurance Marissa Enos, Section Chief, Contracts and Purchasing Bureau 744 P Street, M.S. 9-6-747 Sacramento, California 95814 | E | \$ 176,081.00 | 20/24 | Agreement # 19-5088 | Case Review and Quality Assurance | Case Review and Quality Assurance |
| CA Dept of Social Services (CDSS) Adoptions Services Bureau Tammy Gorman, Contracts Analyst 744 P Street, MS 8-12-31 Sacramento, California 95814 | E | TBD | 20/23 | Agreement # 17-5005 | TBD | Adoption Services |
| COMMUNITY SOCIAL SERVICES | | | | | | |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|----------------|-------|----------------------------|---|---|
| Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, California 95971 | E | \$ 161,648.28 | 20/21 | CALWORKS | Lassen Works Office Space - 3,005 sq. ft. LW Common Area - 3,903 sq. ft. LW Total sq. footage X 1.95 per sq. feet | Lease of 1616 Chestnut |
| Alliance for Workforce Development Traci Holt, Executive Director PO Box 3750 Quincy, California 95971 | E | \$ 20,529.60 | 20/21 | CALWORKS | Base Contract Fee / Hourly / \$13.16 Total # of Units / 1,560 | Receptionist at Lassen Career Network |
| Child and Family Policy Institute of California Stuart Oppenheim, Executive Director 1331 Garden Highway Sacramento, California 95833 | NC | N/A | 20/25 | N/A | N/A | Linkages |
| Couso Technology and Design 115 South Roop Street Susanville, California 96130 | E | \$ 1,498.88 | 20/23 | RFA | Facebook - \$299 Maintenance - \$1,199.88 Total Cost per Department - \$1,498.88 | Website Building Fees Monthly Updates & Maintenance |
| Couso Technology and Design 115 South Roop Street Susanville, California 96130 | E | \$ 8,494.00 | 20/23 | CSS | Facebook - \$299 / Logo - \$200 Maintenance - \$1,199.88 Total Cost per Department per 12 mo. - 5 @ \$1,698.88 | Website Building Fees Monthly Updates & Maintenance |
| Crossroads Ministries - Faith Works Cheri Farrell, Director 2410 Main Street Susanville, California 96130 | E | \$ 234,000.00 | 20/23 | CALWORKS | Participant Mentoring - 12 Units @ \$6,500 | Life skills mentoring program for Cal WORKS clients |
| Fiscal Experts, Inc. dba Time Study Buddy Dan Gardner, CEO 5350 Dunlay Drive, Suite 2716 Sacramento, California 95835 | E | \$ 30,000.00 | 20/23 | CALWORKS AND PUBLIC HEALTH | Employee Time Studying CSS/APS/CFS/Probation and PH for MA Quarterly - 8 Units @ \$1,250 per Unit | Employee Time Studying |
| Forest Office Equipment 720 Main Street Susanville, CA 96130 | E | TBD | 19/21 | TBD | B&W Monthly Base Payment \$20.00 / Includes 667 Copies B&W Overage Charge per Month Over 667 = \$.03 per Print | Maintenance and Printing Agreement (700 Brashear St.) |
| Forest Office Equipment 720 Main Street Susanville, CA 96130 | E | TBD | 19/20 | TBD | B&W Monthly Base Payment \$30.00 / Includes 3000 Copies B&W Overage Charge per Month Over 3000 = \$.01 per Print | Maintenance and Printing Agreement (1600 Chestnut St.) |
| Humboldt State University A. Gail Dungan, Contracts Specialist 1 Harpst Street Arcata, CA 95521-8299 | N/C | N/A | 20/23 | N/A | N/A | Service Learning Agreement |
| Jennifer Kraushaar Fireline Emergency Services PO Box 270327 Susanville, California 96130 | E | \$ 9,000.00 | 20/23 | CALWORKS | CPR Training & First Aid (Trans) - 20 Units @ \$50 each CPR Training & First Aid (Resource) - 40 Units @ \$50 each | CPR Training |
| JUMP Technology Services Denise M. Brinkmeyer, President 200 Russell M Perry Avenue Oklahoma City, OK 73104 | E | \$ 15,000.00 | 18/23 | TBD | LEAPS Hosting & Support - 1-10 Users - \$15,000 1-2 Day Onsite Training for up to 10 users at a location provided by LC - Ea trainee will receive a bound user manual Domain registration, SSL Certification Public Guardian Module | Training & Support |
| Lassen Co. Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | E | \$ 750,000.00 | 20/23 | CALWORKS | Provider Payments - no to exceed - \$191,656 Salary, Benefits, Direct Services - 12 @ \$3,535 Salary, Benefits, Indirect Services - 12 @ \$1,039 Operating Expenses - 12 @ \$288 | CSS Stage I Child Care services mandated by CalWORKS |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|--------------------|----------------|---------|---|--|--|
| Lassen Co. Sheriff's Department Dean Growdon, Sheriff 1415 Sheriff Cady Lane Susanville, California 96130 | E | \$ 349,920.00 | 20/23 | CALWORKS/IHSS | Investigation/Fraud/Referrals - CalWorks - 1240 Units @ \$72 per hour Investigation/Fraud/Referrals - IHSS - 380 Units @ \$72 per hour | Fraud Investigations (Welfare/IHSS) |
| Sacramento County of Human Assistance Ann Edwards, Director 1825 Bell Street, #200 Sacramento, CA 95825 | N/C | N/A | 20/23 | N/A | N/A | CAPI |
| University of Davis Continuing and Professional Education Financial Services Susan Caltron, MPPA, EdD Dean 1333 Research Park Drive Davis, California 95618 | E | \$ 18,635.00 | 19/21 | CSS Agreement # CPE-NCLAS-1920 Amendment #1 | Support to develop or revise up to at least 15 policies and procedures. Travel expenses for consultants. Provide monthly invoice of expense. | Policies and Procedures |
| University of Davis Christina Correa, Financial Assistant UC Davis Continuing and Professional Education 1333 Research Park Drive Davis, California 95618 | E | \$ 32,720.00 | 19/21 | TBD | N/A | Peer Review |
| University of Davis Christina Correa, Financial Assistant UC Davis Continuing and Professional Education 1333 Research Park Drive Davis, California 95618 | E | \$ 90,907.50 | 20/23 | CALWORKS/CFS Agreement # GENT-2020-15 C000114126 | \$4,250.00 / Per Unit | Eligibility Training Child Welfare Training |
| University of Davis Continuing and Professional Education Financial Services Susan Caltron, MPPA, EdD Dean 1333 Research Park Drive Davis, California 95618 | E | \$ 32,720.00 | 19/21 | HSS Agreement # - C000114051 | Client shall pay for services rendered by University within thirty (30) days following receipt of University's invoices. | Coutny Self - Assessment (CSA) |
| University of Nevada, Reno Joe Cline, Vice Provost, Undergraduate Education Mary Dugan, General Counsel 1664 N. Virginia Street Clark Admin 110 Reno Nevada, 89557 | N/C | N/A | 18/21 | N/A | N/A | Service Learning Agreement |
| CA Dept of Social Services (CDSS) Social Security Reimbursement Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | \$ - | Ongoing | Agreement # 08-6040 | N/A | Social Security Reimbursement |
| CA Dept of Social Services (CDSS) Work Number Rebecca Taylor, Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | \$ - | Ongoing | Agreement # 16-6003 A-1 | N/A | Work Number Access |
| CA Dept of Social Services (CDSS) Work Number Rebecca Taylor, Contracts Analyst 744 P Street, MS 8-14-747 Sacramento, California 95814 | NC | \$ - | Ongoing | Agreement # 16-6097 | N/A | Privacy and Security |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---|-------|--------------------------------|--|---|
| HEALTH AND SOCIAL SERVICES ADMINISTRATION | | | | | | |
| Leases / Sub-Leases | | | | | | |
| Communities United for Children and Families (Fort Sage) Mae Sherman, Board President P.O. Box 22 Susanville, CA 96130 | R | \$ 1,200.00 | 20/21 | HSS Admin / CSS | \$100 on the first (1st) day of each and every month | Lease Fort Sage (One Stop Center) |
| Communities United for Children and Families (Westwood) Mae Sherman, Board President P.O. Box 22 Susanville, CA 96130 | R | \$ 1,200.00 | 20/21 | HSS Admin / CSS | \$100 on the first (1st) day of each and every month | Lease Westwood (One Stop Center) |
| McNeill Properties 2, LLC Livi and Leigh Dela Victoria 613 S Fircroft Street West Covina, CA 91791 | E | \$ 134,400.00 | 18/28 | PH / CSW | \$11,200 / mo | Lease of 1445 Paul Bunyan Road |
| J. M. Wells Jr., Family Trust & Jean M. Wells Family Trust PO Box 992006 Redding, California 96099 | E | \$ 55,200 (Unit A) \$ 69,000 (Unit B) \$ 108,000 (1600) | 20/25 | Perinatal | \$1.15 (a/b) - \$1.25 (1600) / per sq. ft. FY 20/21 \$1.21 (a/b) - \$1.31 (1600) / per sq. ft. FY 21/23 \$1.27 (a/b) - \$1.37 (1600) / per sq. ft. FY 23/25 | 1400-A & -B Chestnut Street 1600 Chestnut Street |
| Lassen County Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | E | TBD | 20/25 | HSS Admin / CSS | TBD | Lease of 336 Alexander |
| Lassen County Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | E | \$ 2,500.00 | 18/22 | HSS Admin / CSS | Maintenance Work - Units TBD Up to \$50 per Hour | 336 Alexander Avenue |
| Sierra Cascade Family Opportunities Brenda Poleete, Executive Director 424 N Mill Creek Road Quincy, California 95971 | R | \$ 42,159 (20/21) \$ 44,358.60 (21/23) \$ 46,558.20 (23/25) | 20/25 | N/A | \$1.15 per sq. ft. (1400-B / 3,055 sq. ft.) FY 20/21 \$1.21 per sq. ft. (1400-B / 3,055 sq. ft.) FY 21/23 \$1.27 per sq. ft. (1400-B / 3,055 sq. ft.) FY 23/25 | 1400-B Chetsnut Street Susanville, CA |
| Professional Services | | | | | | |
| Couso Technology and Design 115 South Roop Street Susanville, California 96130 | E | \$ 1,597.88 | 20/21 | HSS | Facebook - \$299 Monthly Maintenance - \$99 Yearly Maintenance ea. page - \$1,199.88 | Website Building Fees Monthly Updates & Maintenance |
| Fortify1 Corporation P.O. Box 325 Morrison, CO 80465 | E | \$ 14,995.00 | 20/21 | HSS | CSRM+ Subscription Fee Renewal (less IRP Module) | CPM+ Subscription Support Services |
| Lassen Child and Family Resources Patricia Gunderson, Superintendent 472-013 Johnstonville Road North Susanville, California 96130 | E | \$ 9,000.00 | 20/23 | HSS (Car Seat Fine Program) | Child Passenger Safety Ed - \$3,000 | Car seats purchase, installation and usage demonstrations |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|---|---------|---|---|--|
| Lassen Family Services Angela Reed, Executive Director P.O. Box 710 Susanville, California 96130 | E | FY 20/21 - \$114,540.00 FY 21/22 - TBD FY 22/23 - TBD | 20/23 | Wraparound | Parent Advocacy & Mentor. - 1524 @ \$27 Hr. = \$41,148 Program Review & Develop - 585 @ \$30 Hr. = \$17,550 Communication & Doc. - 1524 @ \$27 Hr. = \$41,148 Training - 322 @ \$27 = \$8,694 Mileage/Per Diem/Lodging/Conf. Reg. Fees Units - TBD / Expense Not to Exceed - \$6,000 | Parent Partner Program |
| Medina and Yeargin, Inc. Kent Yeargin 733 Belfast Court Galt, California 95632 | E | \$ 50,000.00 | 20/21 | Mental Health Community Social Services / AOD / MHSA | Consulting Services - 250 hrs. @ \$125 per hr. Additional Hours - not to exceed - 125 hrs. @ \$150 per hr. | HIPAA Privacy and Security Consulting Services |
| National Training Institute (NTI Upstream) Walter Pophin, CPA, Controller P.O. Box 80415 Portland, OR 97280 wpophin@ntiupstream.com | E | FY 20/21 - \$2,900.00 FY 21/22 - TBD FY 22/23 - TBD | 20/23 | Children's Trust Fund | User License / Annual Fee / \$2,900 | Licensing fees for 4-PS Plus Screening and Assessment |
| Puliz Records Management Charlie Pearson, Operations Manager 1095 Standard Street Reno, Nevada 89506 | E | \$ 6,695.00 | 20/23 | Various HSS Funds | \$485 per month 250 Banker Boxes @ \$3.50 each for \$875 | Document destruction services |
| Ray Morgan Company 3131 Esplanade Chico, California 95973 | E | \$ 101,421.60 | Ongoing | HSS Departments | Varies | Copier Contracts |
| Sierra Typewriter Company John DeVries, Representative PO Box 336 Virginia City, Nevada 89440 | E | \$ 612.00 | 20/23 | HSS Departments / County Clerk / Child Support | \$68 per Typewriter | Typewriter Maintenance |
| Skyline Self Storage, LLC Larry Standiford, President PO Box 1268 Susanville, California 96130 | E | \$ 19,682.00 | 20/21 | HSS, EPO, Tobacco, SNAPED, PH Realignment, CWS | \$152.00 per month - \$275.00 per month \$115.00 per month - \$55.00 per month \$137.50 per month - \$137.50 per month \$137.50 per month - \$127.00 per month \$125.00 per month - \$125.00 per month \$100.00 per month - \$112.00 per month Late Payment Fee \$20 - not to exceed \$500.00 | Climate controlled, secured storage facility for HIPAA documentation |
| Ziegner Technologies, Inc. Best Software Tim Ziegner, President 7514 N MO PAC Expwy, Suite 300 Austin, Texas 78731 | E | \$ 10,180.37 | 20/21 | HSS | Unlimited Technical / Program Design Support Annual Rate / \$4,087.50 Abila MIP Fund Accounting Software Maintenance Annual Rate / \$6,092.87 | Fund Accounting Software, Maintenance and Technical Support |
| One-Stop Agreements | | | | | | |
| Big Valley Community Alliance, Inc. Wesley Wadsworth, Director PO Box 40 Bieber, California 96009 | E | \$ 130,150.00 | 20/23 | CalWORK's / MHSA / SAPTBG | \$45 per hour | Provide general assistance for residents in the County |
| Communities United for Children and Families for Fort Sage FRC Mae Sherman, Board President PO Box 22 Susanville, California 96130 | E | \$ 156,925.00 | 20/23 | CalWORK's / MHSA / SAPTBG | \$55 per hour | Provide general assistance, mental health, Medi-Cal, Aid and Assistance for residents in the County |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|-----------------|-------|---|---------------|---|
| Communities United for Children and Families for Westwood FRC Mae Sherman, Board President PO Box 22 Susanville, California 96130 | E | \$ 143,560.00 | 20/23 | CalWORK's / MHSA / SAPTBG | \$50 per hour | Provide general assistance, mental health, Medi-Cal, Aid and Assistance for residents in the County |
| PUBLIC HEALTH | | | | | | |
| MOU Agreements | | | | | | |
| Lassen Co. Office of Education Patricia Gunderson, Superintendent 472-013 Johnstonville Road Susanville, California 96130 | NC | \$ - | 18/22 | N/A | N/A | Local Oral Health Program (LOHP) |
| State and Federal Contracts | | | | | | |
| California Department of Public Health AIDS Drug Assistance Program (ADAP) | R | TBD | 20/23 | Agreement # 20-10118 | N/A | Provide ADAP enrollment services |
| California Department of Public Health Medi-cal Administrative Activities (MAA) | R | \$ 2,250,000.00 | 18/21 | Agreement # 18-95006 | N/A | MAA |
| California Department of Public Health HIV Surveillance | R | | | Agreement # 16-10776 | | HIV Surveillance |
| California Department of Public Health Emergency Preparedness (Base) | R | \$ 582,710.00 | 17/22 | Agreement # 17-10164 | N/A | Public Health Emergency Preparedness (SNS, CHEMPACK, CAHAN, DCO, EOC) |
| California Department of Public Health Pandemic Influenza | R | \$ 305,015.00 | 17/22 | Agreement # 17-10164 | N/A | Public Health Emergency Preparedness Pandemic Influenza |
| California Department of Public Health Hospital Preparedness Program | R | \$ 617,375.00 | 17/22 | Agreement # 17-10164 | N/A | Hospital Preparedness Program |
| California Department of Public Health Infectious Disease Prevention & Control | R | \$ 124,161.11 | 20/23 | Agreement # 19-10860 | N/A | Infectious Disease Prevention & Control |
| California Department Of Public Health LEAD | R | | | Agreement # 17-10257 | | Coordination of the program, case management for children and community education |
| California Department of Public Health Maternal, Child, Adolescent Health (MCAH) | R | | | Agreement # 201818 | | MCAH |
| California Department of Public Health Tuberculosis Allotment (TB) | R | | | Funding is only received when Lassen County has a confirmed active TB case. | | Tuberculosis Real Time Allotment for local assistance with confirmed cases |
| California Department of Public Health California Childrens Services (CCS) | R | | | N/A | | CCS |
| California Department Of Public Health Immunization Assistance Program (IAP) | R | \$ 181,250.00 | 17/22 | Agreement # 17-10324 | N/A | IAP |
| California Department of Public Health Child Health & Disability Prevention (CHDP) | R | | | N/A | | CHDP |
| California Department of Public Health Child Health & Disability Prevention Foster Care (CHDPFC) | R | | | N/A | | CHDPFC |
| California Department of Public Health Supplemental Nutrition Assistance Program - Education (SNAP-Ed) | R | | | Agreement # 17-10385 | | SNAP-Ed |
| California Department of Public Health Local Oral Health Plan | R | \$ 727,470.00 | 18/22 | Agreement # 17-10697 | N/A | Naloxone |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|----------------|---------|------------------------|--|---|
| California Department of Public Health Naloxone Distribution Grant Program | R | | | Agreement # 16-11036 | | Naloxone |
| Revenue Agreements | | | | | | |
| Plumas Co Public Health Rosie Olney, Grant Compliance 270 County Hospital Road, Suite 206 Quincy, California 95971 | R | TBD | 20/23 | Plumas Co | TBD | Case Management for HIV+ patients in Lassen County (Part B) |
| Plumas Co Public Health Rosie Olney, Grant Compliance 270 County Hospital Road, Suite 206 Quincy, California 95971 | R | TBD | 20/23 | Plumas Co | TBD | Clinical coordination for HIV+ patient in Lassen County PH Specialty Clinic up at Northeastern Health Clinic - (Part C) |
| Professional Services | | | | | | |
| Absolute Safety Training, Inc. Jess Smith PO Box 205 Willows, CA 95988 | E | \$ 16,800.00 | 20/23 | Emergency Preparedness | Year (1) \$5,600.00 / Year (2) \$5,600.00 Year (3) \$5,600.00 | Exercises for Pan/BioT Preparedness |
| BeforeTheMovie, Inc. Todd Stritter 1411 Oliver Road #250 Fairfield, CA 94534 | E | TBD | 20/23 | Oral Health | TBD | Advertisement |
| Western State Contracting Alliance (Neopost USA, Inc.) Chris Long 478 Wheelers Farms Road Milford, Connecticut 06461 | E | \$ 4,743.00 | 16/21 | Varies | \$79.05/Month | Postage Machine Lease |
| CalREDIE Data Use and Disclosure Agreement Tamara Szentic Division of Communicable Disease Control Center for Infectious Diseases / California Department of Public Health | NC | N/A | 20/23 | N/A | N/A | Reportable disease information exchange system |
| Cribs For Kids, Inc. Judith A. Bannon, Executive Director 5450 Second Avenue Pittsburgh, Pennsylvania 15207 | E | TBD | Ongoing | MCAH | Safe Sleep Survival Kit - \$74.99/Each | Sleep Kits |
| EMSystems LLC Doug Shamon, CEO 111 west Pleasant Street Milwaukee, Wisconsin 53212 | E | TBD | Ongoing | Public Health HPP | 30870 Units @.04/Unit | Software service hospital bed tracking and ambulance diversion |
| Les Hall PO Box 146 Meadow Valley, California 95956 | E | \$ 240,000.00 | 20/23 | MAA Funds | Year (1) \$80,000.00 Year (2) \$80,000.00 Year (3) \$80,000.00 | Administration assistance for the MAA Program |
| Northern California EMS, Inc. Patti Garrison, Project Coordinator Dan Spiess, CEO 930 Executive Way, Suite 150 Redding, California 96002 | E | \$ 11,225.40 | 20/21 | Public Health HPP | Annual | Administration of Bioterrorism / Hospital Preparedness Program |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|--|------------------------------|---------------------------|--|---|
| Paperless Knowledge, Inc. Michael Wasco, President 5098 Foothills Blvd, Suite #3-421 Roseville, California 95747 | E | Year 1: 4,479 Year 2: 4,611 Year 3: 4,752 3 Year Contract Amount \$13,842.00 | 19/21 | Public Health Realignment | Year (1) \$4,479 Hosting, User Fees, Record Fees Year (2) \$4,611 Hosting, User Fees, Record Fees Year (3) \$4,752 Hosting, User Fees, Record Fees | Software system for Time Study Module for Public Health Nurse's in accordance with FFP requirements with secondary documentation features |
| Lassen County Children & Family Commission Tim Clark, Executive Director 704-395 Richmond Rd Susanville, California 96130 | E | \$ 300,000.00 | 20/21 | MAA Funds | Year (1) \$100,000.00 / Year (2) \$100,000.00 Year (3) \$100,000.00 | Administer Medi-Cal Program |
| Lassen County Probation Jennifer Branning, Chief Probation Officer 2950 Riverside Dr., Suite 101 Susanville, California 96130 | E | \$ 300,000.00 | 20/23 | MAA Funds | Year (1) \$100,000.00 / Year (2) \$100,000.00 Year (3) \$100,000.00 | Administer Medi-Cal Program |
| Lassen County Veteran's Services Chris Mancebo, VSO | E | \$ 300,000.00 | 20/23 | MAA Funds | Year (1) \$100,000.00 / Year (2) \$100,000.00 Year (3) \$100,000.00 | Administer Medi-Cal Program |
| Jack Daniel Simoni dba Reliable R.V. 702-345 Johnstonville Road Susanville, California 96130 | E | \$ 29,700.00 | 19/22 | Public Health PHEP | Year (1) \$9,900.00 / Year (2) \$9,900.00 Year (3) \$9,900.00 | Trailer Maintenance |
| L.N. Curtis and Sons Jeffrey R. Curtis, Vice President 1800 Peralta Street Oakland, California 94607 | E | \$ 20,325.00 | 20/23 | Public Health PHEP | Year (1) \$6,775.00 / Year (2) \$6,775.00 Year (3) \$6,775.00 | Trailer Maintenance |
| Shasta County Public Health Marc Wenstad, Staff Services Analyst II Business & Support Services - Contracts Unit 1810 Market Street Redding, California 96001 | E | \$ 17,861.82 | 20/23 | Public Health PHEP | \$5,972.30 for Fiscal Year ("FY") - 2020/2021 \$5,954.31 for Fiscal Year ("FY") - 2021/2022 \$5,935.21 for Fiscal Year ("FY") - 2022/2023 | Facilitating regional epidemiological activities |
| Tobacco Agreements | | | | | | |
| BeforeTheMovie, Inc. Todd Stritter 1411 Oliver Road #250 Fairfield, CA 94534 | E | TBD | 20/21 | Tobacco | TBD | Advertisement |
| Puliz Records Management Charlie Pearson, Operations Manager 1095 Standard Street Reno, Nevada 89506 | E | \$ 84,895.00 | 17/21 | Tobacco | Year (1) \$19,630 / Year (2) \$19,630 Year (3) \$19,630 / Year (4) 26,005.00 | Analyzing Data collection as part of the Healthy Stores Healthy communities: Smoke Free Parks; and Ask, Advise & refer initiatives |
| Covid | | | | | | |
| Verily Life Sciences, LLC 269 East Grand Avenue South San Francisco, CA 94080 Andrew Conrad, CEO | NC | N/C | Apr18, 2020 June 17, 2020 | Agreement # 6141-2019 | NC | COVID-19 Testing Services |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|---|--------------------|----------------|------------------------------|---------------------------|--|--|
| UCSF Department of Laboratory Medicine 185 Berry Street, Suite 350, Room 381 Box 0134 San Francisco, CA 94143-0134 William Karlon, MD, PHD Director, UCSF Clinical Laboratories at China Basin | NC | N/C | May 12, 2020 May 31, 2020 | MOU / Public Health | NC | COVID-19 Testing Services |
| Environmental Health Agreements | | | | | | |
| California Environmental Protection Agency Certified Unified Program Agency (CUPA) | R | \$ 60,000.00 | 20/21 | N/A | N/A | CUPA Program |
| California Department of Public Health Local Enforcement Agency Grant (LEA) | R | \$ 17,549.00 | 20/21 | Grant # EA31-20-0006 | N/A | LEA |
| Butte County Public Health Department Kristy Bonnifet 202 Mira Loma Drive Oroville, CA 95965 | E | N/A | 20/25 | Public Health Realignment | Bat - \$53.00 / Necropsy and Test, 0-80lb Animal - \$106.00 Necropsy and Test, 80lb & above - \$125.00 Reference Testing - Staining and Reading Only - \$43.00 | Laboratory examinations performed on selected specimens |
| Grants and Loans Department Agreements | | | | | | |
| Department of Housing and Community Development Division of Financial Assistance 2020 W. El Camino Avenue, Suite 650, 95833 PO Box 952054 Sacramento, California 94252-2054 | R | \$ 75,000.00 | 17/23 | N/A | N/A | No Place Like Home |
| Housing Tools James Coles, Principal 3400 Cottage Way, Suite A4 Sacramento, CA 95825 | E | TBD | 20/23 | NO PLACE LIKE HOME | TBD | 10 Year Homeless Plan |
| Shasta County Department of Housing and Community Action Programs 1450 Court Street, Suite 108 Redding, California 96001 | E | \$ 7,500.00 | 19/22 | MHSA / CSS | Annual | CoC Collaboration HMIS System |
| Shasta County Department of Housing and Community Action Programs Laura Burch, Director 1450 Court Street, Suite 108 Redding, California 96001 | R | \$ 76,927.80 | 19/21 | HSS | Capital Improvements: \$ -0- Services: Other than Homeless Youth Set-Aside \$40,581.40 Rental Assistance or Subsidies: \$ -0- Homeless Youth Set-Aside: \$36,346.40 | Homeless Emergency Aid Program (HEAP) |
| Shasta County Department of Housing and Community Action Programs Laura Burch, Director 1450 Court Street, Suite 108 Redding, California 96001 | N/C | \$ 100,000.00 | 19/21 | HSS | July 1, 2020 - June 30, 2021 - \$442.50 per license | HMIS License Agreement |
| Shasta County Housing and Community Action Agency Programs Director Mary Rickert, Chair 1450 Court Street, Suite 108 Redding, CA 96001 | R | \$ 57,000.00 | 19/24 | CESH | Rental Assistance, Housing Relocation, and Stabilization Services - \$15,000 System Support - \$42,000 | CA Emergency Solutions and Housing |

| CONTRACTOR | REVENUE OR EXPENSE | MAXIMUM AMOUNT | TERM | FUNDING | UNIT RATES | DESCRIPTION |
|--|-----------------------|----------------|-------|-----------------|--|--|
| Shasta County Housing and Community Action Agency Programs Director Mary Rickert, Chair 1450 Court Street, Suite 108 Redding, CA 96001 | R | \$ 9,354.32 | 20/22 | HHAP | All Subrecipients must submit designated forms prior to funds being released. | COVID-19 Prevention and Containment for the Homeless Population |
| PUBLIC GUARDIAN | | | | | | |
| Chaney Self Storage Brad Hall, Resident Manager 1655 Bunyan Road Susanville, California 96130 | E | TBD | 20/23 | PUBLIC GUARDIAN | TBD | Secured Storage for Program Supplies |