

County of Lassen
ADMINISTRATIVE SERVICES



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District 2

JEFF HEMPHILL

District 3

AARON ALBAUGH

District 4

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District 5

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County Administrative Officer

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November 11, 2020

TO: The Lassen County Board of Supervisors

FROM: Richard Egan, County Administrative Officer

A handwritten signature in blue ink, appearing to be "Richard Egan", is written over the name in the "FROM:" line.

SUBJECT: FY 19/20 Budgets

The Auditor's office is working to reconcile the Fiscal Year 2019/2020 budget. As a result, it has been identified that a budget appropriation increase is needed for the County Counsel budget, 100-0141, and the Honey Lake Community TV budget, 538-5381.

Action requested: Increase budget allocation for 100-0141 by \$7,000 and 538-5381 by \$2,000 for the Fiscal Year 2019/2020. Action requires a 4/5 vote.

Fiscal Impact: Decreased fund balances for the aforementioned accounts.

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