



Lassen County

Legislation Details (With Text)

File #: ID# 144-18 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 2/5/2018 **In control:** Health & Social Services

On agenda: 2/13/2018 **Final action:** 2/13/2018

Title: BUDGET REVISIONS
 SUBJECT: Health and Social Services Mid-Year Budget Revisions.
 FISCAL IMPACT: There is no impact to County General Fund; the changes impact only Federal and State funds. These changes will increase revenue of \$24,390 in the Health and Social Services Administration budget (110-0721) and an increase revenue of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771.
 ACTION REQUESTED: 1) Approve an increased appropriation of \$28,061 in the Health and Social Services Administration Fund/Budget Unit No. 110-0721; and 2) approve an increased appropriation of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771; and 3) approve an increased appropriation of \$24,630 in the Tobacco Control/Education Fund/Budget Unit No.115-0733. (4/5 vote required as to all three).

Sponsors:

Indexes:

Code sections:

Attachments: 1. BOS HSS Mid Year Budget Revisions 021318

Date	Ver.	Action By	Action	Result
2/13/2018	1	Board of Supervisors	approved	Pass

BUDGET REVISIONS

SUBJECT: Health and Social Services Mid-Year Budget Revisions.
FISCAL IMPACT: There is no impact to County General Fund; the changes impact only Federal and State funds. These changes will increase revenue of \$24,390 in the Health and Social Services Administration budget (110-0721) and an increase revenue of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771.
ACTION REQUESTED: 1) Approve an increased appropriation of \$28,061 in the Health and Social Services Administration Fund/Budget Unit No. 110-0721; and 2) approve an increased appropriation of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771; and 3) approve an increased appropriation of \$24,630 in the Tobacco Control/Education Fund/Budget Unit No.115-0733. (4/5 vote required as to all three).