



Lassen County

Legislation Details

File #: ID# 436-17 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 7/10/2017 **In control:** Public Works

On agenda: 7/18/2017 **Final action:** 7/25/2017

Title: PARTIAL ROAD BUDGET
SUBJECT: Fiscal Year 2017-2018 Partial Road Budget Adoption in the amount of \$6,886,000 (\$150,000 Road Operating and \$6,736,000 Road Construction) for Capital Outlay.
FISCAL IMPACT: Road Operating Fund/Budget Unit No.122-1221 (expenditures and revenues in the amount of \$150,000. Road Construction Fund/Budget Unit No.122-1222 (expenditures in the amount of \$6,736,000 and revenues in the amount of \$6,638,500 with balance of \$97,500 from Fund Balance). See attached budget details.
ACTION REQUESTED: Adopt Fiscal Year 2017/18 Partial Road Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. PW Partial Road Budget doc

Date	Ver.	Action By	Action	Result
7/25/2017	1	Board of Supervisors	adopted	Pass