



# Lassen County

## Legislation Details

**File #:** ID# 144-18    **Version:** 1    **Name:**

**Type:** Action Item    **Status:** Passed

**File created:** 2/5/2018    **In control:** Health & Social Services

**On agenda:** 2/13/2018    **Final action:** 2/13/2018

**Title:** BUDGET REVISIONS  
 SUBJECT: Health and Social Services Mid-Year Budget Revisions.  
 FISCAL IMPACT: There is no impact to County General Fund; the changes impact only Federal and State funds. These changes will increase revenue of \$24,390 in the Health and Social Services Administration budget (110-0721) and an increase revenue of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771.  
 ACTION REQUESTED: 1) Approve an increased appropriation of \$28,061 in the Health and Social Services Administration Fund/Budget Unit No. 110-0721; and 2) approve an increased appropriation of \$28,242 in the Alcohol and Drug Fund/Budget Unit No. 110-0771; and 3) approve an increased appropriation of \$24,630 in the Tobacco Control/Education Fund/Budget Unit No.115-0733. (4/5 vote required as to all three).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BOS HSS Mid Year Budget Revisions 021318

Date	Ver.	Action By	Action	Result
2/13/2018	1	Board of Supervisors	approved	Pass